

# Torrance Transit System (TTS)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

103 **Square Miles**  
606,847 **Population**

### Service Consumption

17,490,858 **Annual Passenger Miles (PMT)**  
4,070,604 **Annual Unlinked Trips (UPT)**  
13,298 **Average Weekday Unlinked Trips<sup>a</sup>**  
6,770 **Average Saturday Unlinked Trips<sup>a</sup>**  
4,181 **Average Sunday Unlinked Trips<sup>a</sup>**

### Database Information

NTDID: 90010  
Reporter Type: Full Reporter

## Financial Information

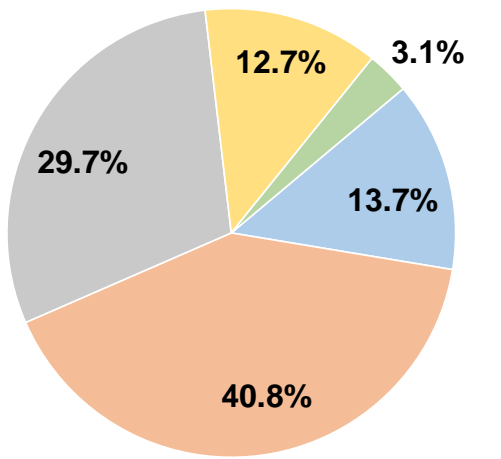
### Sources of Operating Funds Expended

Fare Revenues	\$3,223,436	13.7%
Local Funds	\$9,590,678	40.8%
State Funds	\$6,965,038	29.7%
Federal Assistance	\$2,974,730	12.7%
Other Funds	\$725,280	3.1%
<b>Total Operating Funds Expended</b>	<b>\$23,479,162</b>	100.0%

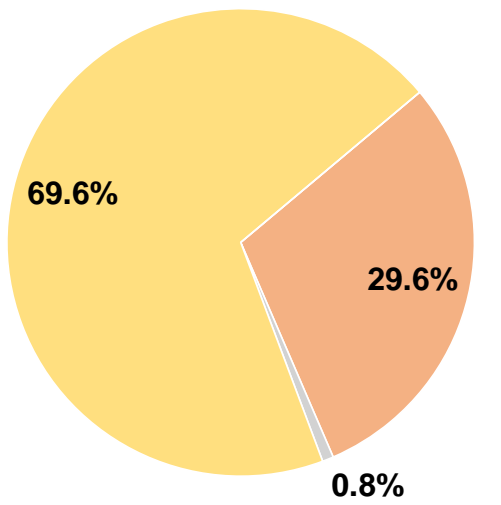
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$406,305	29.6%
State Funds	\$10,604	0.8%
Federal Assistance	\$954,187	69.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,371,096</b>	100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,639,809	75.6%
Materials and Supplies	\$2,435,871	10.4%
Purchased Transportation	\$1,059,875	4.5%
Other Operating Expenses	\$2,206,470	9.5%
<b>Total Operating Expenses</b>	<b>\$23,342,025</b>	100.0%
Reconciling OE Cash Expenditures	\$137,138	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096
<b>Total</b>	<b>48</b>	<b>36</b>	<b>\$0</b>	<b>\$124,940</b>	<b>\$108,098</b>	<b>\$1,138,058</b>	<b>\$1,371,096</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,109,732	\$229,128	\$0	489,069	70,183	295,559	16,316	0.0	36	36	0.0%	
Bus	\$22,232,293	\$2,994,308	\$1,371,096	17,001,789	4,000,421	1,947,305	127,411	0.0	56	48	14.3%	7.1
<b>Total</b>	<b>\$23,342,025</b>	<b>\$3,223,436</b>	<b>\$1,371,096</b>	<b>17,490,858</b>	<b>4,070,604</b>	<b>2,242,864</b>	<b>143,727</b>	<b>0.0</b>	<b>92</b>	<b>84</b>	<b>8.7%</b>	

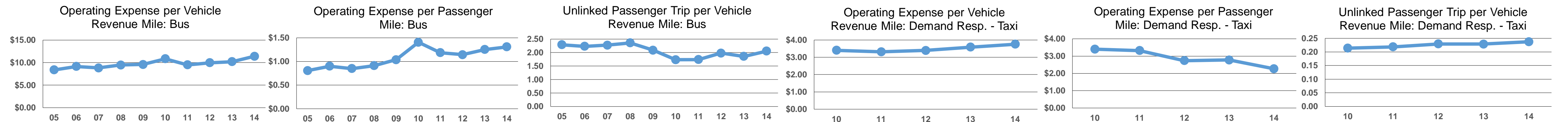
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.75	\$68.02
Bus	\$11.42	\$174.49
<b>Total</b>	<b>\$10.41</b>	<b>\$162.41</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.27	\$15.81	0.2	4.3
Bus	\$1.31	\$5.56	2.1	31.4
<b>Total</b>	<b>\$1.33</b>	<b>\$5.73</b>	<b>1.8</b>	<b>28.3</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.