			General Info	ormation						Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population		Servio	e Consumptio	n		Database Information			Sources of Operating Funds Expended Op				
		17,490,858 A	Annual Passenge	r Miles (PMT)	NTDID: 90010				Fare Revenues	\$3,223,436	13.7%		
		4,070,604 Annual Unlinked Trips (UPT) 13,298 Average Weekday Unlinked Trips ^a			Reporter Type: Full Reporter			Local Funds State Funds		\$9,590,678	40.8%		
										\$6,965,038	29.7%		
•	out of 498 UZAs	6,770 Average Saturday Unlinked Trips ^a						Federal Assistance		\$2,974,730	12.7%		
•			verage Sunday	-					Other Funds	\$725,280	3.1%	29	
		1,1017						Total Operatir	g Funds Expended	\$23,479,162	100.0%		
Service Area Statistics		Servic	e Supplied						Sources of Capital F	Funds Expended			
103 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
606,847 Population				evenue Hours (VRH					Local Funds	\$406,305	29.6%		
				d in Maximum Servi				State Funds		\$10,604	0.8%		
			•	e for Maximum Serv	· /			F	ederal Assistance	\$954,187	69.6%		
		52 V							Other Funds	\$954,187	09.0%	Car	
		Modal Characteristics									100.00/	Cap	
	Vehicles C	Derated	wodal Char	acteristics				Total Capit	al Funds Expended	\$1,371,096	100.0%		
Modal Overview in Maximum		•				nds		Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$17,639,809	75.6%	69.	
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$2,435,871	10.4%		
Bus	48	-	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096	Purchas	ed Transportation	\$1,059,875	4.5%		
Total	48	36	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096	Other Op	erating Expenses	\$2,206,470	9.5%		
								Total C	perating Expenses	\$23,342,025	100.0%		
									ash Expenditures	\$137,138			
								0	ed Transportation				
								(Rej	ported Separately)	\$0			
Operation Characteristics	S							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Ve	
Demand Response - Taxi	\$1,109,732	\$229,128	\$0	489,069	70,183	295,559	16,316	0.0	36	36	•		
Bus	\$22,232,293	\$2,994,308	\$1,371,096	17,001,789	4,000,421	1,947,305	•	0.0	56	48			
Total	\$23,342,025	\$3,223,436	\$1,371,096	17,490,858	4,070,604		143,727	0.0	92	84			
	<i> </i>				-,	_,,,	, , , , , , , , , , , , , , , , , , , ,						
Performance Measures		Service Efficiency							Service Effec		— ·		
		Operating Expenses per		Operating Expenses per		Operating Exp					Trips per		
Mode	Vel	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Revo		Ve	
Demand Response - Taxi		\$3.75		\$68.02		Demand Respons	se - Taxi	\$2.27	\$15.81		0.2		
Bus		\$11.42		\$174.49		Bus		\$1.31	\$5.56		2.1		
Total		\$10.41		\$162.41		Total		\$1.33	\$5.73		1.8		
Operating Expense per		Operating Expense	per Passenger		senger Trip per Veh	icle	Operating Expense pe	er Vehicle	Operating Expense pe	er Passenger	Unlinked F	Passeng	
Revenue Mile: Bus	S\$1.50	Mile: B	us	2.50	enue Mile: Bus	R	evenue Mile: Demand	Resp Taxi \$4.00	Mile: Demand Res	sp Taxi 0.25	Revenue	Mile: De	
				2.00		\$3.00		\$3.00		0.20			
\$10.00	\$1.00		-	1.50		¢0.00		\$2.00 -		0.15			
\$5.00	\$0.50	-		1.00		\$2.00				0.10			
				0.50		\$1.00		\$1.00		0.05			
\$0.00	\$0.00	L		_ 0.00		\$0.00		\$0.00		0.00	L		

			General Info	ormation						Financial I	nformati	on	
Urbanized Area Statistics	Service Consumption				Database	Information	Sources of Operating Funds Expended Oper						
Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs			Annual Passenge			NTDID:	90010		Fare Revenues	\$3,223,436	13.7%		
		4,070,604 Annual Unlinked Trips (UPT) 13,298 Average Weekday Unlinked Trips ^a 6,770 Average Saturday Unlinked Trips ^a			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$9,590,678	40.8%		
										\$6,965,038	3 29.7%		
										\$2,974,730			
		4,181 Average Sunday Unlinked Trips ^a						Other Funds		\$725,280		29	
		-,101 <i>F</i>	verage Sunday (Juniked Tups				Total Operatir	ig Funds Expended	\$23,479,162	100.0%		
Service Area Statistics			e Supplied					5	Sources of Capital	•			
103 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
606,847 Population				evenue Hours (VRH)					Local Funds	\$406,305	29.6%		
		84 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$10,604			
		92 \	ehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$954,187	69.6%		
									Other Funds	\$0	0.0%	Cap	
			Modal Char	acteristics				Total Capit	al Funds Expended	\$1,371,096	100.0%		
	Vehicles C	•						0					
Modal Overview	Directly	in Maximum Service Directly Purchased Revenue			s of Capital Fu Facilities and	ds		Su	mmary of Operatir	ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Systems and Guideways	Stations		Total	Salary	, Wages, Benefits	\$17,639,809	75.6%	69.	
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$2,435,871	10.4%		
Bus	48	-	\$0	\$124,940	\$108,098		\$1,371,096		ed Transportation	\$1,059,875	4.5%		
Total	48	36	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096		perating Expenses	\$2,206,470	9.5%		
			•••	¢121,010	<i></i>	<i>↓1,100,000</i>	¢1,011,000	•	perating Expenses	\$23,342,025	100.0%		
									Cash Expenditures	\$137,138	100.070		
								0	ed Transportation	<i>\\\\\\\\\\\\\</i>			
									ported Separately)	\$0			
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode		Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	Sn	are Ve	
	Expenses		•							36	Sh	ale ve	
Demand Response - Taxi Bus	\$1,109,732 \$22,232,293	\$229,128 \$2,994,308	\$0 \$1,371,096	489,069	70,183	295,559 1,947,305	16,316 127,411	0.0 0.0	36 56	48			
Total	\$23,342,025	\$3,223,436	\$1,371,096 \$1,371,096	17,001,789 17,490,858	4,000,421 4,070,604	2,242,864	143,727	0.0	92	84			
Total	φ 23,342,0 23	4 3,223,430	\$1,371,090	17,490,030	4,070,004	2,242,004	143,727	0.0	92	04			
Performance Measures			rvice Efficiency						Service Effe				
	-			ating Expenses per		Operating Exp					Trips per	• •	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Ve	
Demand Response - Taxi		\$3.75		\$68.02		Demand Respons	e - Taxi	\$2.27	\$15.81		0.2		
Bus		\$11.42		\$174.49		Bus		\$1.31	\$5.56		2.1		
Total		\$10.41		\$162.41		Total		\$1.33	\$5.73		1.8		
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked F	Passeng	
Revenue Mile: Bus		Mile: Bus Reve			enue Mile: Bus Revenue Mile: Demand				esp Taxi 0.25	- Taxi Revenue Mile: De			
\$15.00				2.00		\$4.00		\$3.00		0.20			
\$10.00	\$1.00			1.50		\$3.00		\$3.00 \$2.00		0.15			
\$5.00	\$0.50			1.00		\$2.00				0.10			
				0.50		\$1.00		\$1.00		0.05			
\$0.00	\$0.00	L		0.00		\$0.00		\$0.00		0.00	·		



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Torrance Transit System (TTS)

2014 Annual Agency Profile

