

# San Mateo County Transit District (SamTrans)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Consumption

64,674,618 Annual Passenger Miles (PMT)  
13,562,255 Annual Unlinked Trips (UPT)  
45,166 Average Weekday Unlinked Trips<sup>a</sup>  
22,443 Average Saturday Unlinked Trips<sup>a</sup>  
17,944 Average Sunday Unlinked Trips<sup>a</sup>

### Database Information

NTDID: 90009  
Reporter Type: Full Reporter

### Service Area Statistics

97 Square Miles  
737,100 Population

### Service Supplied

9,473,108 Annual Vehicle Revenue Miles (VRM)  
690,658 Annual Vehicle Revenue Hours (VRH)  
369 Vehicles Operated in Maximum Service (VOMS)  
437 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

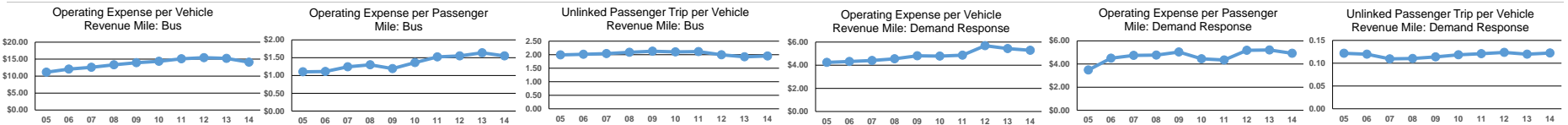
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	192	86	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368
Total	192	177	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$11,332,695	\$697,451	\$0	2,302,857	261,986	2,141,382	163,164	0.0	90	81	10.0%	5.2
Demand Response - Taxi	\$2,952,144	\$141,157	\$0	536,857	52,021	536,644	21,731	0.0	10	10	0.0%	
Bus	\$95,781,674	\$19,538,699	\$33,281,368	61,834,904	13,248,248	6,795,082	505,763	0.0	337	278	17.5%	8.3
<b>Total</b>	<b>\$110,066,513</b>	<b>\$20,377,307</b>	<b>\$33,281,368</b>	<b>64,674,618</b>	<b>13,562,255</b>	<b>9,473,108</b>	<b>690,658</b>	<b>0.0</b>	<b>437</b>	<b>369</b>	<b>15.6%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.29	\$69.46	Demand Response	\$4.92	\$43.26
Demand Response - Taxi	\$5.50	\$135.85	Demand Response - Taxi	\$5.50	\$56.75
Bus	\$14.10	\$189.38	Bus	\$1.55	\$7.23
<b>Total</b>	<b>\$11.62</b>	<b>\$159.36</b>	<b>Total</b>	<b>\$1.70</b>	<b>\$8.12</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$20,377,307	16.3%
Local Funds	\$85,602,541	68.4%
State Funds	\$5,923,433	4.7%
Federal Assistance	\$7,916,735	6.3%
Other Funds	\$5,385,138	4.3%
<b>Total Operating Funds Expended</b>	<b>\$125,205,154</b>	<b>100.0%</b>

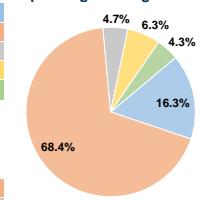
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,962,686	32.9%
State Funds	\$5,579,690	16.8%
Federal Assistance	\$16,738,992	50.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,281,368</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,812,958	65.2%
Materials and Supplies	\$8,513,337	7.7%
Purchased Transportation	\$29,343,771	26.7%
Other Operating Expenses	\$396,447	0.4%
<b>Total Operating Expenses</b>	<b>\$110,066,513</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,138,640	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

