

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 73,953,419 Annual Passenger Miles (PMT)
 18,841,607 Annual Unlinked Trips (UPT)
 63,238 Average Weekday Unlinked Trips
 27,843 Average Saturday Unlinked Trips
 21,864 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter

Service Area Statistics
 51 Square Miles
 458,506 Population

Service Supplied
 4,932,828 Annual Vehicle Revenue Miles (VRM)
 497,829 Annual Vehicle Revenue Hours (VRH)
 157 Vehicles Operated in Maximum Service (VOMS)
 207 Vehicles Available for Maximum Service (VAMS)

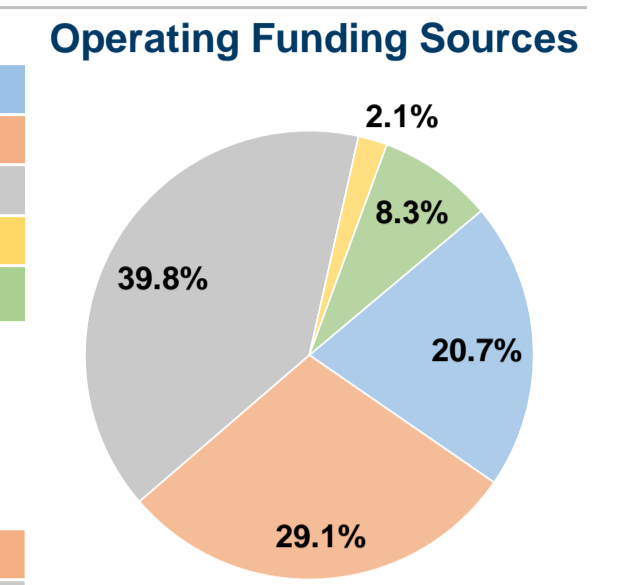
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	152	-	\$23,785,749	\$3,053,423	\$977,193	\$1,879,386	\$29,695,751	
Total	152	5	\$23,785,749	\$3,053,423	\$977,193	\$1,879,386	\$29,695,751	

Financial Information

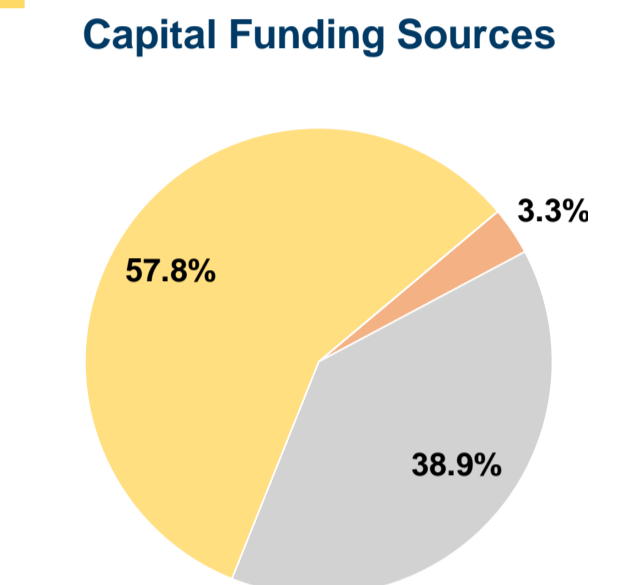
Sources of Operating Funds Expended

Fare Revenues	\$13,676,384	20.7%
Local Funds	\$19,202,776	29.1%
State Funds	\$26,302,650	39.8%
Federal Assistance	\$1,385,209	2.1%
Other Funds	\$5,457,418	8.3%
Total Operating Funds Expended	\$66,024,437	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$985,139	3.3%
State Funds	\$11,537,914	38.9%
Federal Assistance	\$17,172,698	57.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,695,751	100.0%



Summary of Operating Expenses (OE)

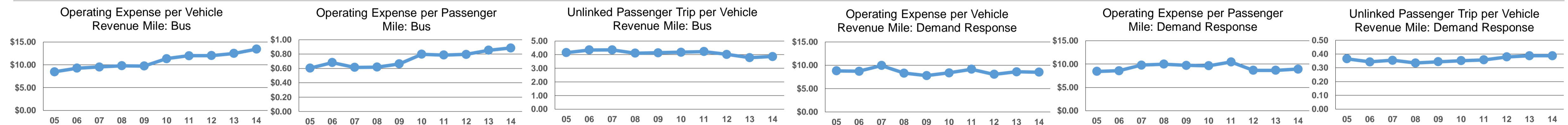
Salary, Wages, Benefits	\$53,181,804	80.6%
Materials and Supplies	\$7,889,665	12.0%
Purchased Transportation	\$517,345	0.8%
Other Operating Expenses	\$4,407,111	6.7%
Total Operating Expenses	\$65,995,925	100.0%
Reconciling OE Cash Expenditures	\$28,512	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$530,045	\$0	\$0	59,424	24,117	62,163	8,807	0.0	6	5	16.7%	6.3
Bus	\$65,465,880	\$13,676,384	\$29,695,751	73,893,995	18,817,490	4,870,665	489,022	0.6	201	152	24.4%	6.1
Total	\$65,995,925	\$13,676,384	\$29,695,751	73,953,419	18,841,607	4,932,828	497,829	0.6	207	157	24.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.53	\$60.18	Demand Response	\$8.92	\$21.98	0.4	2.7
Bus	\$13.44	\$133.87	Bus	\$0.89	\$3.48	3.9	38.5
Total	\$13.38	\$132.57	Total	\$0.89	\$3.50	3.8	37.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.