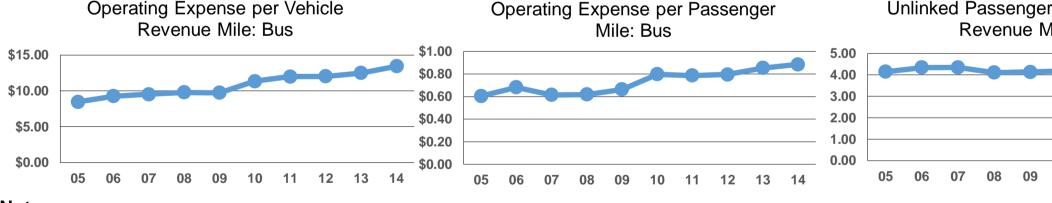
73,953,419 18,841,607 63,238 27,843 21,864 VZAs 27,843 21,864 A,932,828 497,829 157 207 hicles Operated laximum Service rectly Purchased Fransportation - 5	nVehicles5\$0-\$23,785,749	r Miles (PMT) Trips (UPT) V Unlinked Trips Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi for Maximum Servi) ce (VOMS) rice (VAMS) <mark>s of Capital Fur</mark> Facilities and	NTDID: Reporter Type: nds Other \$0 \$1,879,386		F Total Operation S F Total Capita Sul Salary Mate	Fare Revenues Local Funds State Funds Gederal Assistance Other Funds Gederal Assistance Other Funds Description Fare Revenues Local Funds State Funds Gederal Assistance Other Funds al Funds Expended mmary of Operatin Mages, Benefits Fials and Supplies Sed Transportation	\$13,676,384 \$19,202,776 \$26,302,650 \$1,385,209 \$5,457,418 \$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751	20.7% 29.1% 39.8% 2.1% 8.3% 100.0% 3.3% 38.9% 57.8% 0.0% 100.0% 100.0% 80.6% 12.0% 0.8%	Operat 39.8 Capit
18,841,607 63,238 27,843 21,864 Serv 4,932,828 497,829 157 207 hicles Operated laximum Service rectly Purchased rectly Purchased erated Transportation - 5 152 -	 7 Annual Unlinked T 8 Average Weekday 3 Average Saturday 4 Average Sunday U vice Supplied 8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 \$23,785,749 	Trips (UPT) Unlinked Trips Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi for Maximum Servi acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Reporter Type: nds Other \$0 \$1,879,386	Full Reporter Total \$0	Total Operation S F Total Capita Su Salary Mate	Local Funds State Funds Tederal Assistance Other Funds 5 g Funds Expended 5 ources of Capital Fare Revenues Local Funds State Funds Tederal Assistance Other Funds al Funds Expended mmary of Operatin 7, Wages, Benefits Fials and Supplies	\$19,202,776 \$26,302,650 \$1,385,209 \$5,457,418 \$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	29.1% 39.8% 2.1% 8.3% 100.0% 3.3% 38.9% 57.8% 0.0% 100.0% 100.0%	
UZAs 27,843 27,843 21,864 A,932,828 497,829 157 207 hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	 8 Average Weekday 3 Average Saturday 4 Average Sunday L vice Supplied 8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 \$23,785,749 	venue Miles (VRM) evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	nds Other \$0 \$1,879,386	Total \$0	Total Operation S F Total Capita Su Salary Mate	State Funds ederal Assistance Other Funds g Funds Expended Sources of Capital Fare Revenues Local Funds State Funds ederal Assistance Other Funds al Funds Expended mmary of Operatin y, Wages, Benefits erials and Supplies	\$26,302,650 \$1,385,209 \$5,457,418 \$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	39.8% 2.1% 8.3% 100.0% 3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
UZAs 27,843 21,864 A,932,828 497,828 157 207 hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	 Average Saturday Average Sunday U Average Sunday U vice Supplied Annual Vehicle Re Annual Vehicle Re Pannual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Modal Chara South State State	Vulinked Trips Julinked Trips Julinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Service for Maximum Service for Maximum Service Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Total Operation S F Total Capita Su Salary Mate	rederal Assistance Other Funds Ig Funds Expended Sources of Capital Fare Revenues Local Funds State Funds rederal Assistance Other Funds al Funds Expended mmary of Operatin r, Wages, Benefits rials and Supplies	\$1,385,209 \$5,457,418 \$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 hg Expenses (OE) \$53,181,804 \$7,889,665	2.1% 8.3% 100.0% 3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
21,864 Serv 4,932,828 497,828 157 207 hicles Operated laximum Service rectly Purchased transportation - 5 152 - 5	4 Average Sunday U vice Supplied 8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Total Operation S F Total Capita Su Salary Mate	Other Funds Sources of Capital Fare Revenues Local Funds State Funds rederal Assistance Other Funds al Funds Expended mmary of Operatin y, Wages, Benefits rials and Supplies	\$5,457,418 \$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	8.3% 100.0% 3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
21,864 Serv 4,932,828 497,828 157 207 hicles Operated laximum Service rectly Purchased transportation - 5 152 - 5	4 Average Sunday U vice Supplied 8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	F Total Capita Su Salary Mate	Sources of Capital Fare Revenues Local Funds State Funds Tederal Assistance Other Funds al Funds Expended mmary of Operatin Y, Wages, Benefits Frials and Supplies	\$5,457,418 \$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	8.3% 100.0% 3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
A,932,828 497,828 497,828 157 207 hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	vice Supplied 8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	F Total Capita Su Salary Mate	Sources of Capital Fare Revenues Local Funds State Funds Tederal Assistance Other Funds al Funds Expended mmary of Operatin Y, Wages, Benefits Frials and Supplies	\$66,024,437 Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	100.0% 0.0% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
4,932,828 497,829 157 207 hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	F Total Capita Su Salary Mate	Sources of Capital Fare Revenues Local Funds State Funds Tederal Assistance Other Funds al Funds Expended mmary of Operatin 7, Wages, Benefits Frials and Supplies	Funds Expended \$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 Solution \$29,695,751 Solution \$53,181,804 \$7,889,665	0.0% 3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
4,932,828 497,829 157 207 hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	8 Annual Vehicle Re 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	F Total Capita Su Salary Mate	Fare Revenues Local Funds State Funds rederal Assistance Other Funds al Funds Expended mmary of Operatin y, Wages, Benefits erials and Supplies	\$0 \$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
497,829 157 207 hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	 9 Annual Vehicle Re 7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749 	evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use Systems and Guideways \$0 \$3,053,423) ce (VOMS) fice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Total Capita Su Salary Mate	Local Funds State Funds ederal Assistance Other Funds al Funds Expended mmary of Operatin y, Wages, Benefits erials and Supplies	\$985,139 \$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	3.3% 38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	7 Vehicles Operated 7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	d in Maximum Servi e for Maximum Servi acteristics Use Systems and Guideways \$0 \$3,053,423	ce (VOMS) ice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Total Capita Su Salary Mate	State Funds rederal Assistance Other Funds al Funds Expended mmary of Operatin r, Wages, Benefits erials and Supplies	\$11,537,914 \$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	38.9% 57.8% 0.0% 100.0% 80.6% 12.0%	
hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	7 Vehicles Available Modal Chara d Revenue n Vehicles 5 \$0 - \$23,785,749	e for Maximum Serv Acteristics Use Systems and Guideways \$0 \$3,053,423	ice (VAMS) s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Total Capita Su Salary Mate	rederal Assistance Other Funds al Funds Expended mmary of Operatin r, Wages, Benefits erials and Supplies	\$17,172,698 \$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	57.8% 0.0% 100.0% 80.6% 12.0%	
hicles Operated laximum Service rectly Purchased erated Transportation - 5 152 -	d Revenue n Vehicles 5 \$0 - \$23,785,749	Acteristics Use Systems and Guideways \$0 \$3,053,423	s of Capital Fur Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Total Capita Su Salary Mate	Other Funds al Funds Expended mmary of Operatin y, Wages, Benefits erials and Supplies	\$0 \$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	0.0% 100.0% 80.6% 12.0%	
Iaximum ServicerectlyPurchaseratedTransportation-5152-	d Revenue n Vehicles 5 \$0 - \$23,785,749	Use Systems and Guideways \$0 \$3,053,423	Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Su Salary Mate	al Funds Expended mmary of Operatin 7, Wages, Benefits erials and Supplies	\$29,695,751 ng Expenses (OE) \$53,181,804 \$7,889,665	100.0% 80.6% 12.0%	
Iaximum ServicerectlyPurchaseratedTransportation-5152-	d Revenue n Vehicles 5 \$0 - \$23,785,749	Use Systems and Guideways \$0 \$3,053,423	Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Su Salary Mate	mmary of Operatin v, Wages, Benefits erials and Supplies	ng Expenses (OE) \$53,181,804 \$7,889,665	80.6% 12.0%	57.8
Iaximum ServicerectlyPurchaseratedTransportation-5152-	n Vehicles 5 \$0 - \$23,785,749	Systems and Guideways \$0 \$3,053,423	Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Salary Mate	y, Wages, Benefits erials and Supplies	\$53,181,804 \$7,889,665	12.0%	57.3
rectly Purchased erated Transportation - 5 152 -	n Vehicles 5 \$0 - \$23,785,749	Systems and Guideways \$0 \$3,053,423	Facilities and Stations \$0 \$977,193	Other \$0 \$1,879,386	\$0	Salary Mate	y, Wages, Benefits erials and Supplies	\$53,181,804 \$7,889,665	12.0%	57.:
erated Transportation - 5 152 -	n Vehicles 5 \$0 - \$23,785,749	Guideways \$0 \$3,053,423	Stations \$0 \$977,193	\$0 \$1,879,386	\$0	Mate	rials and Supplies	\$7,889,665	12.0%	57.
- 5 152 -	5 \$0 - \$23,785,749	\$0 \$3,053,423	\$0 \$977,193	\$0 \$1,879,386	\$0	Mate	rials and Supplies	\$7,889,665	12.0%	
	- \$23,785,749	\$3,053,423	\$977,193	\$1,879,386						
					\$29.695.751	Purchae	sed Transportation	<u>%</u> 51/345	0.8%	
152 t	\$23,785,749	\$3,053,423	\$977.193				•			
			<i> </i>	\$1,879,386	\$29,695,751	•	perating Expenses	\$4,407,111	6.7%	
							perating Expenses	\$65,995,925	100.0%	
						•	•	\$28,512		
							-			
						(Кер	ported Separately)	\$0		
						Fixed Guideway	Vehicles Available	Vehicles Operated		
rating	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Per
enses Fare Revenue	s Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Vehi
.0,045 \$/	0 \$0	59,424	24,117	62,163	8,807	0.0	6	5		16
	4 \$29,695,751		18,817,490		489,022	0.6	201	152		24
		73,953,419	18,841,607	4,932,828	497,829	0.6	207	157		24
,										
				-	Operating Exp	nses per Oper			Trins per	
	-			Mode		• •	• • •		· ·	Vehi
						•	• •			V C I I
				•	6					
		\$132.57				\$0.89	\$3.50		3.8	
			•							
	. Dus				evenue mile. Demanu r	•		•		
		4.00		\$15.00						
\$0.60		3.00		\$10.00		\$10.00		0.30		
\$0.40		2.00		\$5.00	-	\$5.00		0.20		
\$0.20		1.00		φ5.00		φ5.00		0.10		
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		0.00	09 10 11 12	13 14 \$0.00		\$0.00	0E 00 07 00 00 11	0.00	05 06 07	08 00
14 05 06 07 08 09	0 10 11 12 13 14	03 00 07 08	VƏ IV II IZ	05	06 07 08 09 10	1 12 13 14	ບວັບບັບ/ບ8ບ91(<i>i</i> 11 12 13 14	05 00 07	00 09
ted fleets do not report fleet a	ge data.									
	30,045 \$ 35,880 \$13,676,38 5,925 \$13,676,38 Operating Expenses per Vehicle Revenue Mile \$8.5 \$13.4 \$13.3 Operating Expenses per Vehicle Revenue Mile \$13.4 \$1.00 \$0.60 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 \$05 \$06 \$14 \$05	Enses Fare Revenues Capital Funds 30,045 \$0 \$0 35,880 \$13,676,384 \$29,695,751 95,925 \$13,676,384 \$29,695,751 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Veh \$8.53 \$13,44 \$13.38 \$13.38 Operating Expense per Passenger Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Passenger Mile: Bus	enses Fare Revenues Capital Funds Passenger Miles 30,045 \$0 \$0 \$0 59,424 35,880 \$13,676,384 \$29,695,751 73,893,995 35,925 \$13,676,384 \$29,695,751 73,953,419 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour \$8.53 \$60.18 \$13.44 \$133.87 \$13.38 \$132.57 Operating Expense per Passenger Mile: Bus Unlinked Pass Reven \$0.60 \$0.40 \$0.20 \$0.60 \$0 \$0 \$0 \$0 \$1.00 \$0 \$0 \$0 \$0 \$0 \$0 \$1.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Enses Fare Revenues Capital Funds Passenger Miles Unlinked Trips 50,045 \$0 \$0 \$0 \$0,9424 24,117 55,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 55,925 \$13,676,384 \$29,695,751 73,953,419 18,841,607 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$60.18 \$13.38 \$13.44 \$133.87 \$13.257 Operating Expense per Passenger Mile: Bus \$100 \$00 2.00 \$1.00 \$00 10 11 12 14</td> <td>Banses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles 30,045 \$0 \$0 \$0 \$59,424 24,117 62,163 35,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 4,870,665 15,925 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Demand Respons \$13,44 \$133,87 \$13,267 Total Bus 1 \$13,44 \$133,87 \$13,267 Total \$10 1</td> <td>Benses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours 10,045 \$0 \$0 \$0 \$9,424 24,117 62,163 8,807 15,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 4,870,665 489,022 15,925 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 Operating Expenses per Vehicle Revenue Mile Operating Expense per Passed Operating Expense per Passed Operating Expense per Passed Operating Expense per Passed Operating Expense per Revenue Mile: Bus Operating Expense per Revenue Mile: Bus Operating Expense per Revenue Mile: Bus Operating Expense per Revenue Mile: Demand R \$1.00 0.00</td> <td>Purchas (Ref rating enses Uses of Fare Revenues Annual Capital Funds \$0 Passenger Miles 0 Annual Unlinked Trips 29,695,751 Annual 24,117 Annual Vehicle Revenue Miles 24,117 Annual Vehicle Revenue Miles 4,870,665 Annual Vehicle Revenue Miles 4,870,665 Annual Vehicle Revenue Miles 4,870,665 Status 489,022 Outer Color C</td> <td>Earse Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service 0.045 \$0 \$0 \$0,9424 24,117 62,163 8,807 0.0 6 55,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 4,870,665 489,022 0.6 201 55,880 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 0.6 207 Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Revenue Mile \$60.18 Demand Response \$8.92 \$8.92 \$21.98 \$13.34 \$133.87 \$132.57 Total \$0.89 \$3.48 \$13.38 \$132.57 Total \$0.89 \$15.00 \$00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00<!--</td--><td>Purchased Transportation (Reported Separately) S0 rating enses (0,045 Uses of (Capital Funds) Annual Passenger Miles (S,985) Annual So Annual Passenger Miles (S,985) Num So So So Vehicles Available (S,985) Vehicle Revenue Mile (S,985) Vehicle Re</td><td>Purchased Transportation (Reported Separately) S0 rating enses (0,045 Uses of \$0 Annual Source Annual Source Annual Source Annual for Maximum Service Vehicles Available in Maximum Service Vehicle Revenue Vehicle Revenue Mile 50,890 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 0.6 2007 167 Service Efficiency Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expense per Mile Demand Response \$9.892 \$3.48 \$21.98 Vehicle Revenue Mile \$13.44 \$13.38 \$13.44 \$13.38</td></td>	Enses Fare Revenues Capital Funds Passenger Miles Unlinked Trips 50,045 \$0 \$0 \$0 \$0,9424 24,117 55,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 55,925 \$13,676,384 \$29,695,751 73,953,419 18,841,607 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$60.18 \$13.38 \$13.44 \$133.87 \$13.257 Operating Expense per Passenger Mile: Bus \$100 \$00 2.00 \$1.00 \$00 10 11 12 14	Banses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles 30,045 \$0 \$0 \$0 \$59,424 24,117 62,163 35,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 4,870,665 15,925 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Demand Respons \$13,44 \$133,87 \$13,267 Total Bus 1 \$13,44 \$133,87 \$13,267 Total \$10 1	Benses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours 10,045 \$0 \$0 \$0 \$9,424 24,117 62,163 8,807 15,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 4,870,665 489,022 15,925 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 Operating Expenses per Vehicle Revenue Mile Operating Expense per Passed Operating Expense per Passed Operating Expense per Passed Operating Expense per Passed Operating Expense per Revenue Mile: Bus Operating Expense per Revenue Mile: Bus Operating Expense per Revenue Mile: Bus Operating Expense per Revenue Mile: Demand R \$1.00 0.00	Purchas (Ref rating enses Uses of Fare Revenues Annual Capital Funds \$0 Passenger Miles 0 Annual Unlinked Trips 29,695,751 Annual 24,117 Annual Vehicle Revenue Miles 24,117 Annual Vehicle Revenue Miles 4,870,665 Annual Vehicle Revenue Miles 4,870,665 Annual Vehicle Revenue Miles 4,870,665 Status 489,022 Outer Color C	Earse Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service 0.045 \$0 \$0 \$0,9424 24,117 62,163 8,807 0.0 6 55,880 \$13,676,384 \$29,695,751 73,893,995 18,817,490 4,870,665 489,022 0.6 201 55,880 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 0.6 207 Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Revenue Mile \$60.18 Demand Response \$8.92 \$8.92 \$21.98 \$13.34 \$133.87 \$132.57 Total \$0.89 \$3.48 \$13.38 \$132.57 Total \$0.89 \$15.00 \$00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 </td <td>Purchased Transportation (Reported Separately) S0 rating enses (0,045 Uses of (Capital Funds) Annual Passenger Miles (S,985) Annual So Annual Passenger Miles (S,985) Num So So So Vehicles Available (S,985) Vehicle Revenue Mile (S,985) Vehicle Re</td> <td>Purchased Transportation (Reported Separately) S0 rating enses (0,045 Uses of \$0 Annual Source Annual Source Annual Source Annual for Maximum Service Vehicles Available in Maximum Service Vehicle Revenue Vehicle Revenue Mile 50,890 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 0.6 2007 167 Service Efficiency Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expense per Mile Demand Response \$9.892 \$3.48 \$21.98 Vehicle Revenue Mile \$13.44 \$13.38 \$13.44 \$13.38</td>	Purchased Transportation (Reported Separately) S0 rating enses (0,045 Uses of (Capital Funds) Annual Passenger Miles (S,985) Annual So Annual Passenger Miles (S,985) Num So So So Vehicles Available (S,985) Vehicle Revenue Mile (S,985) Vehicle Re	Purchased Transportation (Reported Separately) S0 rating enses (0,045 Uses of \$0 Annual Source Annual Source Annual Source Annual for Maximum Service Vehicles Available in Maximum Service Vehicle Revenue Vehicle Revenue Mile 50,890 \$13,676,384 \$29,695,751 73,953,419 18,841,607 4,932,828 497,829 0.6 2007 167 Service Efficiency Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expense per Mile Demand Response \$9.892 \$3.48 \$21.98 Vehicle Revenue Mile \$13.44 \$13.38 \$13.44 \$13.38

Operation Characteristics				
	Operating		Uses of	Annu
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Mile
Demand Response	\$530,045	\$0	\$0	59,42
Bus	\$65,465,880	\$13,676,384	\$29,695,751	73,893,99
Total	\$65.995.925	\$13.676.384	\$29.695.751	73.953.41

			General Info	rmation						Financial I	nformatio	on
Urbanized Area Statistics -	2010 Census	Servio	ce Consumption			Database	Information	Sou	rces of Operating	Funds Expended		Operat
Los Angeles-Long Beach-Anahe	eim, CA	73,953,419	Annual Passenger	Miles (PMT)		NTDID:	90008		Fare Revenues	\$13,676,384	20.7%	
1,736 Square Miles	5	18,841,607 🖌	Annual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$19,202,776	29.1%	
12,150,996 Population		63,238	Average Weekday	Unlinked Trips					State Funds	\$26,302,650	39.8%	
2 Pop. Rank ou	ut of 498 UZAs	27,843	Average Saturday	Unlinked Trips				F	ederal Assistance	\$1,385,209	2.1%	
-		21,864	Average Sunday U	Inlinked Trips					Other Funds	\$5,457,418	8.3%	39.8
		_ ;						Total Operatin	g Funds Expended	\$66,024,437	100.0%	
		. .										
Service Area Statistics			e Supplied					8	ources of Capital	•	/	
51 Square Miles	5			venue Miles (VRM)					Fare Revenues	\$0	0.0%	
458,506 Population				venue Hours (VRH)					Local Funds	\$985,139	3.3%	
				in Maximum Servi					State Funds	\$11,537,914	38.9%	
		207 \	/ehicles Available	for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$17,172,698	57.8%	
									Other Funds	\$0	0.0% 100.0%	Capi
	Vehicles (Operated	Modal Chara	ICTERISTICS				Total Capita	al Funds Expended	\$29,695,751	100.076	
Modal Overview	in Maximu	•		Use	s of Capital Fu	nds		Su	mmary of Operatir	a Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					. <u>g</u> _,,ponece (e _)		57.
Mode	Operated	Transportation	Vehicles	Guideways			Total	Salarv	, Wages, Benefits	\$53,181,804	80.6%	07.
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$7,889,665	12.0%	
Bus	152	-	\$23,785,749	\$3,053,423	\$977,193		\$29,695,751		ed Transportation	\$517,345	0.8%	
Total	152	5	\$23,785,749	\$3,053,423	\$977,193		\$29,695,751		erating Expenses	\$4,407,111	6.7%	
		· · · · ·	<i>\</i> _U , I UU , I UUU , I UUUUUUUUUUUUU	\$0,000,120	<i>QOIIIIIIIIOOO</i>	\$1,010,000	<i>\\\\\\\\\\\\\</i>	· · · · · ·	perating Expenses	\$65,995,925	100.0%	
									ash Expenditures	\$28,512	100.078	
								•	ed Transportation	ψ20,012		
									orted Separately)	\$0		
Operation Characteristics	0		11	A		A		•	Vehicles Available	Vehicles Operated		_
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	-	Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sp	oare Vehi
Demand Response	\$530,045	\$0	\$0	59,424	24,117	62,163	8,807	0.0	6	5		16
Bus	\$65,465,880	\$13,676,384	\$29,695,751	73,893,995	18,817,490		489,022	0.6	201	152		24
Total	\$65,995,925	\$13,676,384	\$29,695,751	73,953,419	18,841,607	4,932,828	497,829	0.6	207	157		24
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness		
	Opera	ating Expenses per	Opera	ting Expenses per		-	Operating Expe	enses per Opera	ating Expenses per	Unlinked	Trips per	
Mode	Ve	hicle Revenue Mile	Vehi	cle Revenue Hour		Mode	Passe	enger Mile Unlink	ked Passenger Trip	Vehicle Rev	enue Mile	Vehi
Demand Response		\$8.53		\$60.18		Demand Respons	е	\$8.92	\$21.98		0.4	
Bus		\$13.44		\$133.87		Bus		\$0.89	\$3.48		3.9	
Total		\$13.38		\$132.57		Total		\$0.89	\$3.50		3.8	
Operating Expense per Ve	ahicle	Operating Expense	ner Passenger	Unlinked Pass	senger Trip per Vehi	icle	Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked F	Dassanda
Revenue Mile: Bus		Mile: B			nue Mile: Bus		evenue Mile: Demand F		Mile: Demand R	•	Revenue	
15.00	\$1.00			5.00		\$15.00				0.50		
	\$0.80			4.00				¢10.00		0.40		
10.00	\$0.60			3.00		\$10.00		\$10.00		0.30		
\$5.00	\$0.40			2.00		\$5.00		\$5.00		0.20		
	\$0.20			1.00				¢0.00		0.10		
20.00	\$0.00	05 06 07 08 09	10 11 12 13 1/	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 4	\$0.00 11 12 13 14	05 06 07 08 09 10		05 06 07	08 09
\$0.00 05 06 07 08 09 10 11	12 13 14	05 06 07 06 09				0.1	00 07 00 03 10					
05 06 07 08 09 10 11	12 13 14	05 06 07 08 09	10 11 12 13 14			03	00 07 00 03 10	11 12 13 14				
			data			05	00 07 00 03 10	11 12 13 14				



Santa Monica's Big Blue Bus (Big Blue Bus) 2014 Annual Agency Profile

\mathbf{c}	i
С U	I

