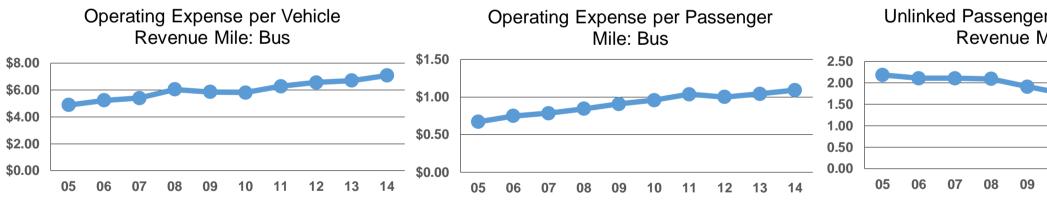
			General Info	Financial Information									
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information		Funds Expended	d Ope			
			Annual Passenger Miles (PMT)			NTDID:		l	Fare Revenues	\$2,768,615	17.0%		
92 Square Mil	es	3,744,454 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$0	0.0%	
358,172 Population 12,837			Average Weekday	y Unlinked Trips						State Funds	\$8,673,818	53.3%	
105 Pop. Rank out of 498 UZAs 6		6,401 /	Average Saturday	/ Unlinked Trips					Fed	eral Assistance	\$4,464,873	27.5%	
		2,853 /	Average Sunday	Unlinked Trips		Other Funds		\$355,392	2.2%				
345 Manteca, CA; 351 Liverm	ore, CA; 0 California	Non-UZA				Total O	perating	Funds Expended	\$16,262,698	100.0%	·		
Service Area Statistics		Servic	e Supplied						So	urces of Capital I	Funds Expended		
59 Square Mil	es	2,240,589 /	Annual Vehicle Ro	evenue Miles (VRM)					l	Fare Revenues	\$0	0.0%	
253,607 Population		176,007 /	Annual Vehicle R	evenue Hours (VRH)					Local Funds	\$0	0.0%	
		58 \	ehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds			\$332,896	19.6%	
		69 \	ehicles Available/	e for Maximum Serv	vice (VAMS)				Fed	eral Assistance	\$1,328,603	78.3%	
										Other Funds	\$34,402	2.0%	Cap
			Modal Char	acteristics				Tota	I Capital	Funds Expended	\$1,695,901	100.0%	
Madal Overview	Vehicles O	· · · · · · · · · · · · · · · · · · ·			es of Capital Fu	ndo			Sum	more of Operating			
Modal Overview	in Maximun	Purchased							Sum	ummary of Operating Expenses (· L J	
Mode	Directly Operated	Transportation	Revenue Vehicles	•	Facilities and Stations		Total		Salary M	Vagos Bonofits	¢2 582 215	22.0%	
Demand Response	Operated	12	\$0	\$0	\$0	\$0	\$0		•	Vages, Benefits Is and Supplies	\$3,582,315 \$2,254,873	13.9%	
Bus	-	46	\$0 \$1,423,861	\$0	\$0 \$272,040			F		Transportation	\$10,148,220	62.4%	78.3
Total		58	\$1,423,861	\$0 \$0	\$272,040		\$1,695,901			ating Expenses	\$277,292	1.7%	
		00	ψ1, 1 20,001	ΨΟ	<i>\\\\\\\\\\\\\</i>	ΨΟ	ψ1,000,001		-	erating Expenses	\$16,262,700	100.0%	
										h Expenditures	\$0	100.070	
									0	Transportation	Ψ0		
										ted Separately)	\$0		
Operation Characteristic	S							Fixed Guid	dewav V	ehicles Available	Vehicles Operated		
	Operating		Uses of	f Annual	l Annual	Annual Vehicle	e Annual Vehicle	Directional		for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds						Miles	Service	Service	Sr	oare Veł
Demand Response	\$3,211,667	\$262,879	\$0	760,986	113,580	396,645			0.0	14	12	-r	1 1
Bus	\$13,051,033	\$2,505,735	\$1,695,901	11,943,430	3,630,874	•	145,248		0.0	55	46		. 1
Total	\$16,262,700	\$2,768,614	\$1,695,901	12,704,416	3,744,454		,		0.0	69	58		1
Performance Measures		Se	rvice Efficiency	/						Service Effe	ctiveness		
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Exp	enses per	Operati	ng Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile	Unlinke	d Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$8.10		\$104.41		Demand Respons	e	\$4.22		\$28.28		0.3	
Bus		\$7.08		\$89.85		Bus		\$1.09		\$3.59		2.0	
Total		\$7.26		\$92.40		Total		\$1.28		\$4.34		1.7	
Operating Expense per Vehicle Operating Expense p Revenue Mile: Bus Mile: Bus		• •				er Vehicle Operating Expense per F			-	Unlinked I	Passenge Mile: De		
\$8.00	\$1.50			- 2.50		\$10.00	evenue Mile: Demand F	(esponse	_ \$5.00		0.40	Revenue	
\$6.00	\$1.00			2.00		\$8.00			- \$4.00		0.30		
\$4.00				1.50		\$6.00			- \$3.00		0.20		
	\$0.50	~		0.50		\$4.00			_\$2.00 _\$1.00		0.10		
\$2.00				0.00		\$2.00			– J1.00			1	
\$2.00	\$0.00			_ 0.00		\$0.00			_ \$0.00		0.00		

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information		Funds Expended				
Modesto, CA 12,704,416			Annual Passenge			NTDID:			Fare Revenues	\$2,768,615	17.0%	- i - i	
92 Square M	iles		Annual Unlinked Trips (UPT)			Reporter Type:			Local Funds	\$0	0.0%		
•		verage Weekday	/ Unlinked Trips						State Funds	\$8,673,818	53.3%		
		6,401 /	verage Saturday	/ Unlinked Trips					Fed	eral Assistance	\$4,464,873	27.5%	
Other UZAs Served		2,853	verage Sunday	Unlinked Trips				Other Funds			\$355,392	2.2%	
345 Manteca, CA; 351 Livermore, CA; 0 California			• •			Total C	perating	Funds Expended	\$16,262,698	100.0%			
Service Area Statistics		Service Supplied							So	urces of Capital I	Funds Expended		
59 Square Miles		2,240,589	Annual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
253,607 Populatio	n	176,007 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds State Funds			\$0	\$0 0.0%	
		58 \	ehicles Operate	d in Maximum Servi	ce (VOMS)						\$332,896	19.6%	
		69 \	ehicles Available	e for Maximum Serv	ice (VAMS)				Fed	eral Assistance	\$1,328,603	78.3%	
										Other Funds	\$34,402	2.0%	Cap
			Modal Char	acteristics				Tota	al Capital	Funds Expended	\$1,695,901	100.0%	
Modal Overview	Vehicles C in Maximun	-			s of Capital Fu	nde			Sum	many of Operating	R Exponsos (OE)		
	Directly	Purchased				ilus		Summary of Operating E					
Mode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations	Other	Total		Salary V	Vages, Benefits	\$3,582,315	22.0%	
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0			Is and Supplies	\$2,254,873	13.9%	
Bus	-	46	\$1,423,861	\$0 \$0	\$272,040	\$0 \$0	\$1,695,901			Transportation	\$10,148,220	62.4%	78.3
Total		58	\$1,423,861	\$0	\$272,040	\$0	\$1,695,901			ating Expenses	\$277,292	1.7%	
			<i>, , , , , , ,</i>	+ -	·/	+ -	+ - , ,		-	erating Expenses	\$16,262,700	100.0%	
										h Expenditures	\$0		
									0	Transportation	÷ -		
										ted Separately)	\$0		
Operation Characteristi	CS							Fixed Gui	deway V	ehicles Available	Vehicles Operated		
	Operating		Uses of			Annual Vehicle	e Annual Vehicle	Directional		for Maximum	in Maximum	1	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	Sp	oare Veł
Demand Response	\$3,211,667	\$262,879	\$0	760,986	113,580	396,645	30,759		0.0	14	12		1
Bus	\$13,051,033	\$2,505,735	\$1,695,901	11,943,430	3,630,874	1,843,944	145,248		0.0	55	46		1
Total	\$16,262,700	\$2,768,614	\$1,695,901	12,704,416	3,744,454	2,240,589	176,007		0.0	69	58		1
Performance Measures			vice Efficiency							Service Effe		<u> </u>	
Mada	•	ting Expenses per	•	ating Expenses per		Mada	Operating Exp	-	-	ng Expenses per		Trips per	Mak
Mode	ver	nicle Revenue Mile	Ver	hicle Revenue Hour		Mode		enger Mile	Unlinke	d Passenger Trip	Vehicle Revo		Ver
Demand Response		\$8.10		\$104.41		Demand Respons	e	\$4.22		\$28.28		0.3	
Bus Total		\$7.08 \$7.26		\$89.85 \$92.40		Bus Total		\$1.09 \$1.28		\$3.59 \$4.34		2.0 1.7	
Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	icle	Operating Expense pe	r Vehicle		Operating Expense po	er Passenger	Unlinked I	Passende
Revenue Mile: Bus		Mile: Bus Re			nue Mile: Bus	Response Mile: Demand Response			esponse	Revenue	•		
\$8.00	\$1.5U			2.00		\$10.00			\$5.00 \$4.00		0.40		
\$6.00	\$1.00			1.50		\$6.00			_ \$3.00				
\$4.00	\$0.50			1.00		\$4.00			\$2.00		0.20		
\$2.00				0.50		\$2.00	••••		\$1.00		0.10		
	\$0.00			_ 0.00		\$0.00			\$0.00		0.00	·	

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information						
			Annual Passenger Miles (PMT)			NTDID:	Sources of Operating Fare Revenues			\$2,768,615	17.0%		
92 Square Miles	5		4 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$0	0.0%	
358,172 Population	-		verage Weekday	• • •					State Funds	\$8,673,818			
105 Pop. Rank out of 498 UZAs 6,40			verage Saturday	•					Fed	eral Assistance	\$4,464,873	27.5%	
			verage Sunday	-					Other Funds		\$355,392	2.2%	
345 Manteca, CA; 351 Livermo	re, CA; 0 California							Total O	perating	Funds Expended	\$16,262,698	100.0%	l
Service Area Statistics		Servio						So	urces of Capital F	unds Expended			
59 Square Miles		2,240,589 🖌	Annual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
253,607 Population		176,007 🖌	Annual Vehicle Re	evenue Hours (VRH)						\$0	0.0%		
		58 \	ehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds			\$332,896	19.6%	
		69 \	ehicles Available	e for Maximum Serv	ice (VAMS)				Fed	eral Assistance	\$1,328,603	78.3%	
										Other Funds	\$34,402	2.0%	Cap
			Modal Char	acteristics				Tota	I Capital	Funds Expended	\$1,695,901	100.0%	
	Vehicles O	•											
Modal Overview	in Maximum Service					ital Funds			Summary of Operating Expenses (OE)				
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total			Varias Davafita	¢0,500,045		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		•	Vages, Benefits	\$3,582,315	22.0%	
Demand Response Bus	-	12 46	\$0 \$1,423,861	\$0 \$0	\$0 \$272,040	\$0 \$0	\$0 \$1,695,901	C		Is and Supplies	\$2,254,873 \$10,148,220	13.9% 62.4%	78.3
Total	-	58	\$1,423,861	\$0 \$0	\$272,040 \$272,040		\$1,695,901			ating Expenses	\$10,148,220	1.7%	
lotal			ψ1, 4 20,001	ΨΟ	<i>ψμιμ</i> ,υ+υ	ΨΟ	ψ1,000,001		-	erating Expenses	\$16,262,700	100.0%	
										h Expenditures	\$0	100.070	
									0	Transportation	φυ		
										ted Separately)	\$O		
Operation Characteristics								Fixed Gui	deway V	ehicles Available	Vehicles Operated		
	Operating		Uses of	f Annual	Annual	Annual Vehicle	e Annual Vehicle	Directional		for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	Sp	oare Veł
Demand Response	\$3,211,667	\$262,879	\$0	760,986	113,580	396,645	30,759		0.0	14	12	-	1
Bus	\$13,051,033	\$2,505,735	\$1,695,901	11,943,430	3,630,874	1,843,944	145,248		0.0	55	46		1
Total	\$16,262,700	\$2,768,614	\$1,695,901	12,704,416	3,744,454	2,240,589	176,007		0.0	69	58		1
Performance Measures			vice Efficiency							Service Effect			
	•	ting Expenses per	•	ating Expenses per			Operating Exp	•	-	ng Expenses per		Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode		enger Mile	Unlinke	d Passenger Trip	Vehicle Revo		Ver
Demand Response		\$8.10		\$104.41		Demand Respons	e	\$4.22		\$28.28		0.3	
Bus Total		\$7.08 \$7.26		\$89.85 \$92.40		Bus Total		\$1.09 \$1.28		\$3.59 \$4.34		2.0 1.7	
		Operating Expense Mile: B				hicle Operating Expense per Vehicle Revenue Mile: Demand Response					•	Unlinked Passenge Revenue Mile: De	
\$8.00	\$1.50			2.50		\$10.00			_ \$5.00		0.40		
\$6.00	\$1.00			2.00		\$8.00			_ \$4.00		0.30		
\$4.00				1.50	•	\$6.00			- \$3.00		0.20		
\$2.00	\$0.50	-		0.50		\$4.00			\$2.00 \$1.00	-	0.10		
				0.00					-		0.00		
\$0.00	\$0.00 [[]			05 06 07 08		13 14 \$0.00			_ \$0.00		0.00		



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Modesto Area Express (MAX) 2014 Annual Agency Profile

