http://www.scmtd.com/ 110 Vernon Street Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District (SCMTD) 2014 Annual Agency Profile

CEO: Mr. Alex Clifford 831-426-6080

Unhamined Area Otatistics	2010 Carrante	0	Concernation			Detahan	Information:		C	a of On	Eundo Europeire I	nformatio		and the second
Urbanized Area Statistics - 2010 Census Santa Cruz, CA		Service Consumption 36,543,819 Annual Passenger Miles (PMT) 5,610,109 Annual Unlinked Trips (UPT)				Database Information			Sources of Operating Funds Expende					•
					NTDID: 90006			Fare Revenues		\$9,014,059	18.2%	0	0.0%	
58 Square Mile	IS .					Reporter Type:	Full Reporter			al Funds	\$33,717,675	68.2%		
163,703 Population			Average Weekday	•						ite Funds	\$14,615	0.0%		12.5% 1
204 Pop. Rank o	out of 498 UZAs	9,771 A	Average Saturday I	Unlinked Trips ^a					Federal As	ssistance	\$6,166,985	12.5%		
Other UZAs Served		8,633 A	Average Sunday U	nlinked Trips ^a					Oth	er Funds	\$535,484	1.1%		
) California Non-UZA; 378 Wat	tsonville, CA							Total C	Operating Fu	Inds Expended	\$49,448,818	100.0%		18.2
Service Area Statistics		Servio	ce Supplied						Sour	rces of Capital	Funds Expended		68.2%	
446 Square Miles 254,538 Population		3,792,731 Annual Vehicle Revenue Miles (VRM)							Fare R	Revenues	\$0	0.0%		
		272,923 Annual Vehicle Revenue Hours (VRH) 118 Vehicles Operated in Maximum Service (VOMS)						Local Funds State Funds			\$0	0.0%		
											\$8,705,448	70.7%		
				for Maximum Service					Federal As	ssistance	\$3,615,661	29.3%		
					- /					er Funds	\$0	0.0%	Capital Fund	ling Sourc
			Modal Chara	cteristics				Tota	al Capital Fu	Inds Expended	\$12,321,109	100.0%		
	Vehicles O					_					_ ()		29	9.3%
Iodal Overview	in Maximum Service				s of Capital Funds			Summary of Operating			g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and		_							
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		lary, Wages,		\$36,448,669	85.9%		
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0		laterials and		\$4,167,908	9.8%		
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0		hased Trans		\$213,032	0.5%		
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	Other	r Operating E		\$1,588,058	3.7%		
Bus	68	-	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109			ating Expenses	\$42,417,667	100.0%		70.7%
Total	112	6	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109	Reconciling O	E Cash Expe	enditures	\$7,031,150			
lotal	112	-						Purc	hased Trans	nortation				
		-						(hased Trans Reported Se	parately)	\$0			
Operation Characteristics		Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	(Fixed Gui Diree	Reported Se deway Veh ctional	nicles Available for Maximum	Vehicles Operated in Maximum	Sp		Fleet Age
Dperation Characteristics	S Operating Expenses		Uses of Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	(Fixed Gui Diree	Reported Se	hicles Available for Maximum Service	Vehicles Operated in Maximum Service	Sp	are Vehicles	Fleet Age Yea
Operation Characteristics Mode Commuter Bus	S Operating Expenses \$3,958,300	\$1,500,202	Uses of Capital Funds \$0	Passenger Miles 11,760,582	Unlinked Trips 365,837	Revenue Miles 683,000	Revenue Hours 23,887	(Fixed Gui Diree	Reported Se deway Veh ctional e Miles 0.0	nicles Available for Maximum	Vehicles Operated in Maximum Service 15	Sp	are Vehicles 28.6%	Fleet Age Year
Dperation Characteristics Aode Commuter Bus Jemand Response	S Operating Expenses		Uses of Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	(Fixed Gui Diree	Reported Se deway Veh ctional e Miles	nicles Available for Maximum Service 21	Vehicles Operated in Maximum Service	Sp	are Vehicles	Fleet Age Yea
Dperation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi	S Operating Expenses \$3,958,300 \$4,986,562	\$1,500,202 \$313,146 \$14,352	Uses of Capital Funds \$0 \$0 \$0	Passenger Miles 11,760,582 590,485	Unlinked Trips 365,837 88,233	Revenue Miles 683,000 418,094	Revenue Hours 23,887 44,437	(Fixed Gui Diree	Reported Se deway Veh ctional e Miles 0.0 0.0	nicles Available for Maximum Service 21 40	Vehicles Operated in Maximum Service 15 29	Sp	are Vehicles 28.6% 27.5%	Fleet Age Year 8 4
Dperation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Sus	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630	\$1,500,202 \$313,146	Uses of Capital Funds \$0 \$0	Passenger Miles 11,760,582 590,485 54,417	Unlinked Trips 365,837 88,233 8,615	Revenue Miles 683,000 418,094 49,324	Revenue Hours 23,887 44,437 4,588	(Fixed Gui Diree	Reported Se deway Veh ctional e Miles 0.0 0.0 0.0 0.0	nicles Available for Maximum Service 21 40 6	Vehicles Operated in Maximum Service 15 29 6	Sp	are Vehicles 28.6% 27.5% 0.0%	Averag Fleet Age Year 8 4
Dperation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Sus Fotal	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630 \$33,139,175	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059	Uses of Capital Funds \$0 \$0 \$0 \$12,321,109	Passenger Miles 11,760,582 590,485 54,417 24,138,335	Unlinked Trips 365,837 88,233 8,615 5,147,424	Revenue Miles 683,000 418,094 49,324 2,642,313	Revenue Hours 23,887 44,437 4,588 200,011	(Fixed Gui Diree	Reported Se deway Veh ctional Miles 0.0 0.0 0.0 0.0 0.0	hicles Available for Maximum Service 21 40 6 85	Vehicles Operated in Maximum Service 15 29 6 6 68 118	Sp	are Vehicles 28.6% 27.5% 0.0% 20.0%	Fleet Age Year 8 4
Dperation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Sus Fotal	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630 \$33,139,175 \$42,417,667	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency	Passenger Miles 11,760,582 590,485 54,417 24,138,335	Unlinked Trips 365,837 88,233 8,615 5,147,424	Revenue Miles 683,000 418,094 49,324 2,642,313	Revenue Hours 23,887 44,437 4,588 200,011	(Fixed Gui Diree Route	Reported Se deway Veh ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 21 40 6 85 152	Vehicles Operated in Maximum Service 15 29 6 6 68 118		are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4%	Fleet Age Year 8 4
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures	Coperating Expenses \$3,958,300 \$4,986,562 \$333,3630 \$33,139,175 \$42,417,667 Opera	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 418,094 49,324 2,642,313	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Ex	(Fixed Gui Diree Route	Reported Se deway Ven ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe	Vehicles Operated in Maximum Service 15 29 6 6 8 118 ectiveness	Trips per	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Year 8 4
Deration Characteristics Mode Commute Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode	Coperating Expenses \$3,958,300 \$4,986,562 \$333,3630 \$33,139,175 \$42,417,667 Opera	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser ating Expenses per	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera	Passenger Miles 11,760,882 590,485 54,417 24,138,335 36,543,819 tting Expenses per	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 418,094 49,324 2,642,313 3,792,731	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Ex	(Fixed Gui Direr Route	Reported Se deway Ven ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) nicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per	Vehicles Operated in Maximum Service 15 29 6 68 118 ectiveness Unlinked	Trips per	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Yeau 2 4 10 xed Trips p
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Sus Performance Measures Mode Commuter Bus	Coperating Expenses \$3,958,300 \$4,986,562 \$333,3630 \$33,139,175 \$42,417,667 Opera	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser ting Expenses per hicle Revenue Mile	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 ting Expenses per icle Revenue Hour	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 418,094 49,324 2,642,313 3,792,731	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Expansion Pase	(Fixed Gui Dire Route spenses per senger Mile	Reported Se deway Ven ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip	Vehicles Operated in Maximum Service 15 29 6 68 118 ectiveness Unlinked	Trips per enue Mile	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Yea 10 xed Trips p evenue Ho 15
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Fotal Performance Measures Mode Commuter Bus Demand Response	Coperating Expenses \$3,958,300 \$4,986,562 \$333,3630 \$33,139,175 \$42,417,667 Opera	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser ating Expenses per hicle Revenue Mile \$5.80	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 tting Expenses per icle Revenue Hour \$165.71	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 418,094 49,324 2,642,313 3,792,731 Wode Commuter Bus	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Ex Pas	(Fixed Gui Direr Route senger Mile \$0.34	Reported Se deway Ven ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip \$10.82	Vehicles Operated in Maximum Service 15 29 6 68 118 ectiveness Unlinked	Trips per enue Mile 0.5	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Year 2 4 10 ced Trips p evenue Ho
Deration Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi	Coperating Expenses \$3,958,300 \$4,986,562 \$333,3630 \$33,139,175 \$42,417,667 Opera	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser hicle Revenue Mile \$5.80 \$11.93	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 atting Expenses per icle Revenue Hour \$165.71 \$112.22	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 418,094 49,324 2,642,313 3,792,731 Wode Commuter Bus Demand Response	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Ex Pas	(Fixed Gui Direr Route kpenses per isenger Mile \$0.34 \$8.44	Reported Se deway Ven ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) nicles Available for Maximum Service 21 40 6 85 152 Service Effe Expenses per Passenger Trip \$10.82 \$56.52	Vehicles Operated in Maximum Service 15 29 6 68 118 ectiveness Unlinked	Trips per enue Mile 0.5 0.2	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Yea 10 10 teed Trips p evenue Ho 15
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Sus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Bus	Coperating Expenses \$3,958,300 \$4,986,562 \$333,3630 \$33,139,175 \$42,417,667 Opera	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser thicle Revenue Mile \$5.80 \$11.93 \$6.76	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 ting Expenses per icle Revenue Hour \$165.71 \$112.22 \$72.72	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 683,000 418,094 49,324 2,642,313 3,792,731 3,792,731	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Ex Pas	(Fixed Gui Direr Route spenses per senger Mile \$0.34 \$8.44 \$6.13	Reported Se deway Ven ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip \$10.82 \$56.52 \$38.73	Vehicles Operated in Maximum Service 15 29 6 68 118 ectiveness Unlinked	Trips per enue Mile 0.5 0.2 0.2	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Yea 10 ced Trips p evenue Ho 15
Operation Characteristics lode commuter Bus lemand Response - Taxi us otal Cerformance Measures lode commuter Bus lemand Response - Taxi us	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630 \$33,139,175 \$42,417,667 Opera Vel	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser hicle Revenue Mile \$5.80 \$11,93 \$6.76 \$12.54	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera Veh	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 tting Expenses per icle Revenue Hour \$165.71 \$112.22 \$72.72 \$165.69 \$155.42 Unlinked Passe	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 683,000 418,094 49,324 2,642,313 3,792,731 3,792,731	Revenue Hours 23,887 44,437 4,588 200,011 272,923 Operating Ex Pas	(Fixed Gui Direr Route (penses per senger Mile \$0.34 \$8.44 \$6.13 \$1.37 \$1.16 Vehicle	Reported Se deway Veh ctional a Mies 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe passenger Trip \$10.82 \$56.52 \$38.73 \$6.44	Vehicles Operated in Maximum Service 15 29 6 6 8 118 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.5 0.2 0.2 1.9 1.5 Unlinked P.	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink	Fleet Age Yea
Deeration Characteristics	S Operating Expenses \$3,956,300 \$4,986,562 \$333,630 \$33,139,175 \$42,417,667 Opera Vel	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser hicle Revenue Mile \$5.80 \$11.93 \$6.76 \$12.54 \$11.18 Operating Expense p	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera Veh	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 tting Expenses per icle Revenue Hour \$165.71 \$112.22 \$72.72 \$165.69 \$155.42 Unlinked Passe	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 683,000 418,094 49,324 2,642,313 3,792,731 3,792,731	Revenue Hours 23,887 23,887 44,437 4,588 200,011 272,923 Operating Expense a - b - Taxi	(Fixed Gui Direr Route (penses per senger Mile \$0.34 \$8.44 \$6.13 \$1.37 \$1.16 Vehicle	Reported Se deway Veh ctional a Mies 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip \$10.82 \$56.52 \$38.73 \$6.44 \$7.56 berating Expense per	Vehicles Operated in Maximum Service 15 29 6 6 8 118 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.5 0.2 0.2 1.9 1.5 Unlinked P.	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink Vehicle Ro assenger Trip pe	Fleet Age Yea
Deration Characteristics Mode Commuter Bus Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Total Operating Expense per V Revenue Mile: Bus	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630 \$33,139,175 \$42,417,667 Opera Vel	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser hicle Revenue Mile \$5.80 \$11.93 \$6.76 \$12.54 \$11.18 Operating Expense p	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera Veh	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 ting Expenses per icle Revenue Hour \$165.71 \$112.22 \$72.72 \$165.69 \$155.42 Unlinked Passe Reven	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 683,000 418,094 49,324 2,642,313 3,792,731 3,792,731	Revenue Hours 23,887 23,887 44,437 4,588 200,011 272,923 Operating Expense a - b - Taxi	(Fixed Gui Direr Route (penses per senger Mile \$0.34 \$8.44 \$6.13 \$1.37 \$1.16 Vehicle	Reported Se deway Veh ctional Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip \$10.82 \$56.52 \$38.73 \$6.44 \$7.56 berating Expense per	Vehicles Operated in Maximum Service 15 29 6 6 8 118 ectiveness Unlinked Vehicle Reve vehicle Reve	Trips per enue Mile 0.5 0.2 0.2 1.9 1.5 Unlinked P.	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink Vehicle Ro assenger Trip pe	Fleet Age Yea
Deration Characteristics Mode Commuter Bus Demand Response - Taxi Bus Fotal Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Fotal Operating Expense per V Revenue Mile: Bus Fotal	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630 \$33,139,175 \$42,417,667 Opera Vel	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser hicle Revenue Mile \$5.80 \$11.93 \$6.76 \$12.54 \$11.18 Operating Expense p	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera Veh	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 ting Expenses per icle Revenue Hour \$165.71 \$112.22 \$72.72 \$165.69 \$155.42 Unlinked Passe Reven	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 683,000 418,094 49,324 2,642,313 3,792,731 3,792,731 Wode Commuter Bus Demand Response Demand Response Bus Fotal e Op \$8,00 Rr \$4,00 \$4,00	Revenue Hours 23,887 23,887 44,437 4,588 200,011 272,923 Operating Expense a - b - Taxi	(Fixed Gui Direr Route (penses per senger Mile \$0.34 \$8.44 \$6.13 \$1.37 \$1.16 Vehicle	Reported Se deway Veh ctional Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip \$10.82 \$56.52 \$38.73 \$6.44 \$7.56 berating Expense per	Vehicles Operated in Maximum Service 15 29 6 6 8 118 ectiveness Unlinked Vehicle Reve er Passenger ter Bus 0.80 0.40	Trips per enue Mile 0.5 0.2 0.2 1.9 1.5 Unlinked P.	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink Vehicle Ro assenger Trip pe	Fleet Age Yea
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Operating Expense per V	5 Operating Expenses \$3,958,300 \$4,986,562 \$333,630 \$33,139,175 \$42,417,667 Opera Vel	\$1,500,202 \$313,146 \$14,352 \$7,186,359 \$9,014,059 Ser hicle Revenue Mile \$5.80 \$11.93 \$6.76 \$12.54 \$11.18 Operating Expense p	Uses of Capital Funds \$0 \$0 \$12,321,109 \$12,321,109 rvice Efficiency Opera Veh	Passenger Miles 11,760,582 590,485 54,417 24,138,335 36,543,819 ting Expenses per icle Revenue Hour \$165.71 \$112.22 \$72.72 \$165.69 \$155.42 Unlinked Passe Reven	Unlinked Trips 365,837 88,233 8,615 5,147,424 5,610,109	Revenue Miles 683,000 683,000 418,094 49,324 2,642,313 3,792,731 3,792,731	Revenue Hours 23,887 23,887 44,437 4,588 200,011 272,923 Operating Expense a - b - Taxi	(Fixed Gui Direr Route (penses per senger Mile \$0.34 \$8.44 \$6.13 \$1.37 \$1.16 Vehicle	Reported Se deway Veh ctional Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 21 40 6 85 152 Service Effe g Expenses per Passenger Trip \$10.82 \$56.52 \$38.73 \$6.44 \$7.56 berating Expense per	Vehicles Operated in Maximum Service 15 29 6 6 8 118 ectiveness Unlinked Vehicle Reve vehicle Reve	Trips per enue Mile 0.5 0.2 0.2 1.9 1.5 Unlinked P.	are Vehicles 28.6% 27.5% 0.0% 20.0% 22.4% Unlink Vehicle Ro assenger Trip pe	Fleet Age Yea

Financial Information updated 7/12/2016