

Santa Cruz Metropolitan Transit District (SCMTD)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA; 378 Watsonville, CA

Service Consumption

36,543,819 Annual Passenger Miles (PMT)
5,610,109 Annual Unlinked Trips (UPT)
18,258 Average Weekday Unlinked Trips^a
9,771 Average Saturday Unlinked Trips^a
8,633 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
254,538 Population

Service Supplied

3,792,731 Annual Vehicle Revenue Miles (VRM)
272,923 Annual Vehicle Revenue Hours (VRH)
118 Vehicles Operated in Maximum Service (VOMS)
152 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	68	-	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109
Total	112	6	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109

Operation Characteristics

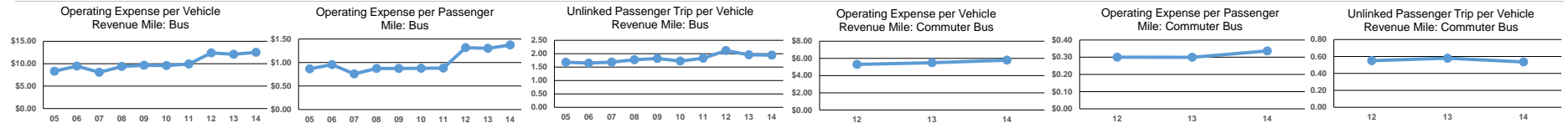
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,958,300	\$1,500,202	\$0	11,760,582	365,837	683,000	23,887	0.0	21	15	28.6%	8.1
Demand Response	\$4,986,562	\$313,146	\$0	590,485	88,233	418,094	44,437	0.0	40	29	27.5%	4.9
Demand Response - Taxi	\$333,630	\$14,352	\$0	54,417	8,615	49,324	4,588	0.0	6	6	0.0%	
Bus	\$33,139,175	\$7,186,359	\$12,321,109	24,138,335	5,147,424	2,642,313	200,011	0.0	85	68	20.0%	10.4
Total	\$42,417,667	\$9,014,059	\$12,321,109	36,543,819	5,610,109	3,792,731	272,923	0.0	152	118	22.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.80	\$165.71
Demand Response	\$11.93	\$112.22
Demand Response - Taxi	\$6.76	\$72.72
Bus	\$12.54	\$165.69
Total	\$11.18	\$155.42

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$10.82	0.5	15.3
Demand Response	\$8.44	\$56.52	0.2	2.0
Demand Response - Taxi	\$6.13	\$38.73	0.2	1.9
Bus	\$1.37	\$6.44	1.9	25.7
Total	\$1.16	\$7.56	1.5	20.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

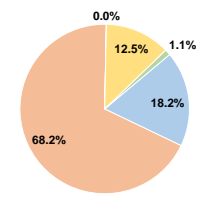
Sources of Operating Funds Expended

Fare Revenues	\$9,014,059	18.2%
Local Funds	\$33,717,675	68.2%
State Funds	\$14,615	0.0%
Federal Assistance	\$6,166,985	12.5%
Other Funds	\$535,484	1.1%
Total Operating Funds Expended	\$49,448,818	100.0%

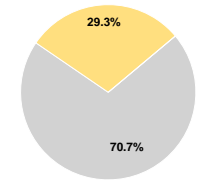
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,705,448	70.7%
Federal Assistance	\$3,615,661	29.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,321,109	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,448,669	85.9%
Materials and Supplies	\$4,167,908	9.8%
Purchased Transportation	\$213,032	0.5%
Other Operating Expenses	\$1,588,058	3.7%
Total Operating Expenses	\$42,417,667	100.0%
Reconciling OE Cash Expenditures	\$7,031,150	
Purchased Transportation (Reported Separately)	\$0	