

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 137 Antioch, CA; 66 Concord, CA

Service Consumption

1,655,369,324 Annual Passenger Miles (PMT)
 125,784,207 Annual Unlinked Trips (UPT)
 417,286 Average Weekday Unlinked Trips
 209,859 Average Saturday Unlinked Trips
 152,082 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 833,762 Population

Service Supplied

64,766,101 Annual Vehicle Revenue Miles (VRM)
 1,803,171 Annual Vehicle Revenue Hours (VRH)
 534 Vehicles Operated in Maximum Service (VOMS)
 662 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

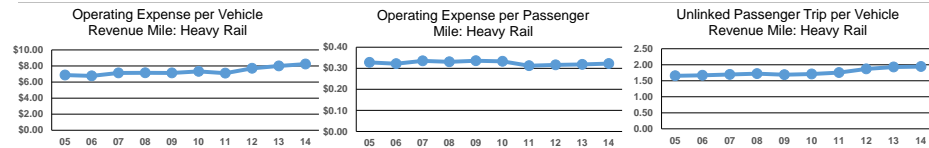
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076
Total	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7
Total	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.24	\$295.90	Heavy Rail	\$0.32	\$4.24	1.9	69.8
Total	\$8.24	\$295.90	Total	\$0.32	\$4.24	1.9	69.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^{*}This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$416,573,452	61.6%
Local Funds	\$120,523,649	17.8%
State Funds	\$20,583,440	3.0%
Federal Assistance	\$72,622,722	10.7%
Other Funds	\$46,083,041	6.8%
Total Operating Funds Expended	\$676,386,304	100.0%

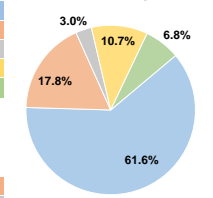
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,618,871	36.9%
State Funds	\$145,319,465	27.8%
Federal Assistance	\$78,173,290	15.0%
Other Funds	\$106,391,450	20.4%
Total Capital Funds Expended	\$522,503,076	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$439,625,637	82.3%
Materials and Supplies	\$31,710,905	5.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$62,657,167	11.7%
Total Operating Expenses	\$533,993,709	100.0%
Reconciling OE Cash Expenditures	\$131,828,091	
Purchased Transportation (Reported Separately)	\$10,564,506 *	

Operating Funding Sources



Capital Funding Sources

