

General Information

Urbanized Area Statistics - 2010 Census
 Logan, UT
 44 Square Miles
 94,983 Population
 311 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Utah Non-UZA

Service Consumption
 6,668,006 Annual Passenger Miles (PMT)
 1,971,207 Annual Unlinked Trips (UPT)
 7,218 Average Weekday Unlinked Trips
 2,511 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80028
 Reporter Type: Full Reporter

Service Area Statistics
 33 Square Miles
 95,500 Population

Service Supplied
 942,228 Annual Vehicle Revenue Miles (VRM)
 64,244 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

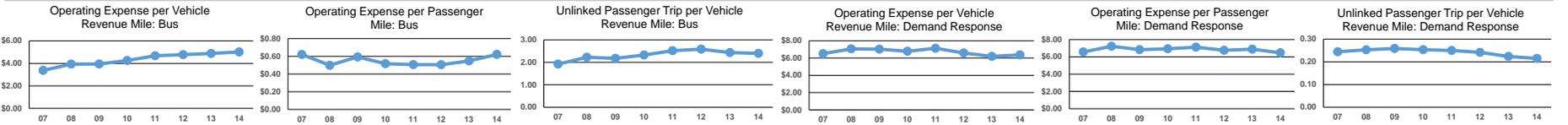
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$213,000	\$0	\$0	\$0	\$213,000	
Bus	17	-	\$0	\$28,943	\$370,156	\$44,461	\$443,560	
Total	22	-	\$213,000	\$28,943	\$370,156	\$44,461	\$656,560	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$838,922	\$0	\$213,000	129,670	28,304	131,781	11,413	0.0	8	5	37.5%	1.4
Bus	\$4,066,827	\$0	\$443,560	6,538,336	1,942,903	810,447	52,831	0.0	26	17	34.6%	7.7
Total	\$4,905,749	\$0	\$656,560	6,668,006	1,971,207	942,228	64,244	0.0	34	22	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.37	\$73.51	\$6.47	\$29.64	0.2	2.5
Bus	\$5.02	\$76.98	\$0.62	\$2.09	2.4	36.8
Total	\$5.21	\$76.36	\$0.74	\$2.49	2.1	30.7

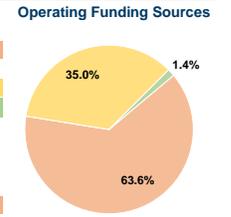


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

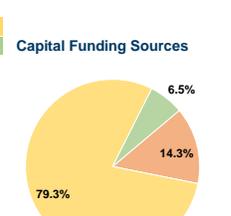
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,122,184	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,714,946	35.0%
Other Funds	\$68,619	1.4%
Total Operating Funds Expended	\$4,905,749	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,646	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$520,470	79.3%
Other Funds	\$42,444	6.5%
Total Capital Funds Expended	\$656,560	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,385,004	69.0%
Materials and Supplies	\$1,173,724	23.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$347,021	7.1%
Total Operating Expenses	\$4,905,749	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

