

# Great Falls Transit District (GFTD)

2014 Annual Agency Profile

General Manager: Mr. James Helgeson  
(406)727-0382

## General Information

### Urbanized Area Statistics - 2010 Census

Great Falls, MT  
31 Square Miles  
65,207 Population  
422 Pop. Rank out of 498 UZAs

### Service Consumption

1,410,836 Annual Passenger Miles (PMT)  
468,006 Annual Unlinked Trips (UPT)  
1,709 Average Weekday Unlinked Trips  
720 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 80012  
Reporter Type: Full Reporter

### Service Area Statistics

20 Square Miles  
63,000 Population

### Service Supplied

561,241 Annual Vehicle Revenue Miles (VRM)  
45,415 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
26 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	19	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$445,408	\$59,000	\$44,520	93,992	31,965	141,479	12,058	0.0	8	6	25.0%	3.6
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357	0.0	18	13	27.8%	4.8
<b>Total</b>	<b>\$2,750,393</b>	<b>\$296,839</b>	<b>\$44,520</b>	<b>1,410,836</b>	<b>468,006</b>	<b>561,241</b>	<b>45,415</b>	<b>0.0</b>	<b>26</b>	<b>19</b>	<b>26.9%</b>	

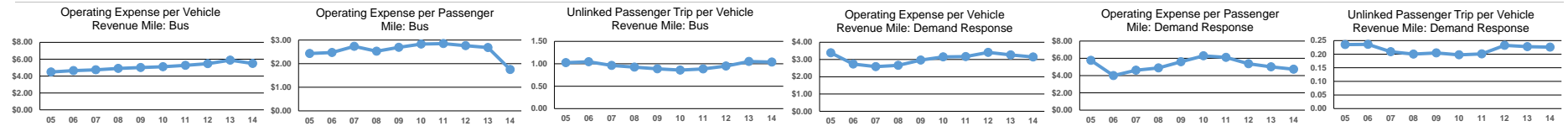
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$36.94
Bus	\$5.49	\$69.10
<b>Total</b>	<b>\$4.90</b>	<b>\$60.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$13.93	0.2	2.7
Bus	\$1.75	\$5.29	1.0	13.1
<b>Total</b>	<b>\$1.95</b>	<b>\$5.88</b>	<b>0.8</b>	<b>10.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$296,839	10.7%
Local Funds	\$986,622	35.6%
State Funds	\$253,741	9.2%
Federal Assistance	\$1,181,271	42.7%
Other Funds	\$49,326	1.8%
<b>Total Operating Funds Expended</b>	<b>\$2,767,799</b>	<b>100.0%</b>

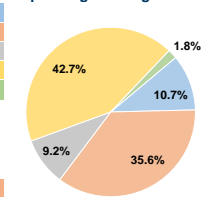
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,520	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,520</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,099,168	76.3%
Materials and Supplies	\$448,779	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,446	7.4%
<b>Total Operating Expenses</b>	<b>\$2,750,393</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$17,406	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

