			General Info	ormation						Financial	Informati	on
Urbanized Area Statistic	cs - 2010 Census	Service Consumption				Database	e Information	Sources of Operating Funds Expende			d Operating	
Missoula, MT 45 Square Miles 82,157 Population 348 Pop. Rank out of 498 UZAs Other UZAs Served 0 Montana Non-UZA		2,139,872 Annual Passenger Miles (PM				NTDID: 80009		Fare Revenues		\$334,426	6.6%	
		-	Trips (UPT)			Reporter Type: Full Reporter		Local Funds	\$2,753,199	54.7%		
			Average Weekday						State Funds	\$22,101	0.4%	20
			Unlinked Trips				F	Federal Assistance	\$1,830,000		36.4	
		0 Average Sunday Unlinked Trips							Other Funds		1.8%	
								Total Operation	ng Funds Expended	\$5,031,414	100.0% 0.4%	
Service Area Statistics		Service Supplied						:	Sources of Capital	I Funds Expended		
70 Square Miles		700,199 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
70,158 Population		54,624 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$30,296	19.0%	
		25 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0 0.0%		
		31 \	/ehicles Available	e for Maximum Serv	/ice (VAMS)			F	Federal Assistance	\$128,929		
									Other Funds	\$0		Capital I
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$159,225	100.0%	
Model Overview	Vehicles C	•			a of Conital Eu	ndo		C.	mmary of Operati	ng Exponence (OE)		
Modal Overview	Directly	Directly Purchased Revenue			Uses of Capital Funds			51	ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Systems and Guideways			r Total	Salan	y, Wages, Benefits	\$3,669,296	79.2%	
Demand Response	operated 7		\$114,059	\$0	\$0			•	erials and Supplies	\$660,496		
Bus	18	- -	\$0 \$0	\$1,814	\$43,352			Purchased Transportation		\$000,490 \$0		81 0%
Total	25		\$114,059	\$1,814	\$43,352		· · ·		perating Expenses	\$301,469		
			<i>•••••••••••••••••••••••••••••••••••••</i>	· · · · · ·	+ ,		· · · · · · · · · · · · · · · · · · ·		Operating Expenses		100.0%	
									Cash Expenditures	\$0		
								Purchas	sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characteristi	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Directional		•		Percei
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles				oare Vehicle
Demand Response	\$678,057	\$88,374	\$114,059	85,960	•			0.0	9	7	•	22.29
Bus	\$3,953,204	\$246,052	\$45,166	2,053,912				0.0	22	18		18.29
Total	\$4,631,261	\$334,426	\$159,225	2,139,872	922,768	700,199	54,624	0.0	31	25		19.49
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	Opera	ating Expenses per		ating Expenses per			Operating Exp	oenses per Oper	ating Expenses per		l Trips per	Unl
Mode	•	hicle Revenue Mile	-	nicle Revenue Hour		Mode	••••	• •	ked Passenger Trip		enue Mile	Vehicle
Demand Response		\$5.65		\$68.52		Demand Respon		\$7.89	\$31.39		0.2	
Bus		\$6.81		\$88.38		Bus		\$1.92	\$4.39		1.6	
Total		\$6.61		\$84.78		Total		\$2.16	\$5.02		1.3	
Operating Expense per Vehicle Revenue Mile: Bus \$8.00 \$2.50					senger Trip per Veh	icle	Operating Expense pe	r Vehicle	Operating Expense	ber Passenger Unlinked Passenger Tri		
		Mile: Bus			Revenue Mile: Bus		Revenue Mile: Demand				Revenue	Mile: Deman
\$8.00	\$2.00			2.00		\$6.00		\$10.00	-	0.25		
\$6.00	\$1.50					\$4.00		\$6.00		0.15		
\$4.00	\$1.00	0-		1.00		\$2.00		\$4.00		0.10		
\$2.00	\$0.50			0.50		++		\$2.00		0.05		

			General Info	ormation						Financial	Informati	ion
Urbanized Area Statisti	cs - 2010 Census	Service Consumption				Database	e Information	Sources of Operating Funds Expende			d Operating	
Missoula, MT 45 Square Miles 82,157 Population 348 Pop. Rank out of 498 UZAs Other UZAs Served 0 Montana Non-UZA		2,139,872 Annual Passenger Miles (PMT) 922,768 Annual Unlinked Trips (UPT) 3,426 Average Weekday Unlinked Trips 1,146 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				NTDID: 80009			Fare Revenues		6.6%	
						Reporter Type: Full Reporter		Local Funds		\$2,753,199	54.7%	
								State Funds		\$22,101	22,101 0.4%	
									Federal Assistance		36.4%	1% <mark>36.4</mark>
								Other Funds		\$91,688	1.8%	
								Total Operati	ng Funds Expended	\$5,031,414	100.0% 0.4%	
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		
70 Square Miles		700,199 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0		
70,158 Population		54,624 Annual Vehicle Revenue Hours (VRH) 25 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$30,296		
									State Funds			-
		31 \	Vehicles Available	e for Maximum Serv	vice (VAMS)			ſ	- ederal Assistance	\$128,929	81.0%	
									Other Funds	\$0	_	Capital I
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$159,225	100.00/	
	Vehicles C	•				_						
Modal Overview		aximum Service Uses of Capital						Summary of Operating Expenses				
	Directly	Purchased	Revenue	Systems and			- Total			\$2,000,000	70.00/	
Mode	Operated	Transportation	Vehicles	Guideways					y, Wages, Benefits	\$3,669,296		
Demand Response	(-	\$114,059	\$0	\$0	\$0			erials and Supplies	\$660,496		81.0%
Bus Total	18	-	\$0	\$1,814	\$43,352				sed Transportation	\$0 \$201.460		
Total	25	-	\$114,059	\$1,814	\$43,352	\$0) \$159,225		perating Expenses	\$301,469		
									Operating Expenses	\$4,631,261 \$0	100.0%	
								•	Cash Expenditures sed Transportation	ወ		
									ported Separately)	\$0		
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Directional		•		Percei
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles				pare Vehicle
Demand Response	\$678,057	\$88,374	\$114,059	85,960	21,602			0.0		7	-F	22.29
Bus	\$3,953,204	\$246,052	\$45,166	2,053,912			•	0.0		18		18.29
Total	\$4,631,261	\$334,426	\$159,225	2,139,872				0.0		25		19.49
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
		ating Expenses per Operating Expenses per					Operating Exp	penses per Ope	d Trips per	Unl		
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode	••••	• •	ked Passenger Trip		· ·	Vehicle
Demand Response		\$5.65		\$68.52		Demand Respon		\$7.89	\$31.39		0.2	
Bus		\$6.81		\$88.38		Bus		\$1.92	\$4.39		1.6	
Total		\$6.61		\$84.78		Total		\$2.16	\$5.02		1.3	
Operating Expense po Revenue Mile: I		Operating Expense Mile: B			senger Trip per Veh enue Mile: Bus		Operating Expense pe Revenue Mile: Demand		Operating Expense Mile: Demand			Passenger Tri Mile: Deman
\$8.00	\$2.50			2.00		\$6.00		\$10.00		0.25		
\$6.00	\$2.00			1.50		\$4.00		\$8.00		0.15		
\$4.00	\$1.00			1.00	-	(\$4.00		0.10		
\$2.00	\$0.50			0.50		\$2.00		\$2.00		0.05		
¢0.00	A	1		0.00		+		** **		0.00	L	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Missoula Urban Transportation District (Mountain Line) 2014 Annual Agency Profile

