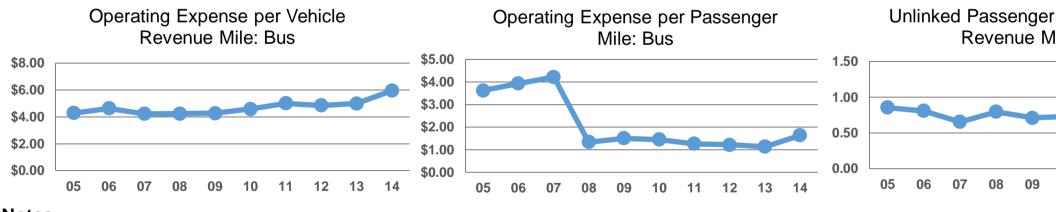
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics	Service Consumption				Database	Information	Sour	Оре	Opera			
Grand Forks, ND-MN		1,422,724 /	Annual Passenge	r Miles (PMT)		NTDID:	80008		Fare Revenues	\$395,991	12.8%	
24 Square Mile	S	401,009 🖌	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$781,135	25.2%	
61,270 Population		1,309 🖌	Average Weekday	/ Unlinked Trips					State Funds	\$395,909	12.7%	
440 Pop. Rank out of 498 UZAs		650 Average Saturday Unlinked Trips							Federal Assistance		37.7%	
		0	Average Sunday I	Jnlinked Trips					Other Funds	\$360,483	11.6%	37.
								Total Operating	Funds Expended	\$3,105,289	100.0%	
Service Area Statistics		Servio	e Supplied					Se	ources of Capital F	unds Expended		
9 Square Mile	S			evenue Miles (VRM)					Fare Revenues	. \$0	0.0%	
56,534 Population		45,261	Annual Vehicle Re	evenue Hours (VRH))				Local Funds	\$44,232	16.1%	
		18 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds		\$0 0.0%		
		25 N	/ehicles Available	e for Maximum Serv	rice (VAMS)			Fe	deral Assistance	\$230,220	83.9%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$274,452	100.0%	
VehiclesModal Overviewin Maximu		Dperated m Service		s of Capital Fu	nde		Sun	nmary of Operating	Expanses (OE)			
	Directly	Purchased	Revenue	Systems and				Oun	indry of operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary	Wages, Benefits	\$1,786,272	57.5%	
Demand Response	-	10	\$36,212	\$146,832	\$0			•	als and Supplies	\$489,138	15.8%	
Bus	8	-	\$25,367	\$26,255	\$0	\$38,574			d Transportation	\$692,044	22.3%	83.9
Total	8	10	\$61,579	\$173,087	\$0				erating Expenses	\$137,835	4.4%	
			<i>v</i> o1 , o1o	¢ i r c,ccr	ΨŬ	<i>QOOJIOO</i>	<i>\\\\\\\\\\\\\</i>	•	erating Expenses	\$3,105,289	100.0%	
								Reconciling OE Ca	•	\$0	1001070	
								•	d Transportation	ΨŬ		
									orted Separately)	\$0		
Operation Characteristics	;							Fixed Guideway	Vehicles Available	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	pare Veh
Demand Response	\$1,065,005	\$157,631	\$184,256	174,382	54,336	198,365	20,136	0.0	14	10	-	2
Bus	\$2,040,284	\$238,360	\$90,196	1,248,342	346,673		25,125	0.0	11	8		2
Total	\$3,105,289	\$395,991	\$274,452	1,422,724	401,009	541,211	45,261	0.0	25	18		2
Performance Measures		Se	rvice Efficiency	,					Service Effec	tiveness		
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$5.37		\$52.89		Demand Respons	e e	\$6.11	\$19.60		0.3	
Bus		\$5.95		\$81.21		Bus		\$1.63	\$5.89		1.0	
Total		\$5.74		\$68.61		Total		\$2.18	\$7.74		0.7	
Operating Expense per Vehicle Operating Expense		•			icle	Operating Expense pe	r Vehicle Operating Expense per Passenger			Unlinked F	Passenge	
Revenue Mile: Bus				nue Mile: Bus Revenue Mile: Demand				sponse Revenue Mile: D		Mile: De		
\$8.00	\$5.00 \$4.00			1.50		\$6.00		\$8.00		0.30		
\$6.00	\$3.00			1.00		\$4.00		\$6.00		0.20		
54.00	\$2.00			0.50				\$4.00		0.10		
52.00	\$1.00					\$2.00		\$2.00		0.10		
60.00	12 13 14 \$0.00		10 44 40 40 41	0.00 05 06 07 08	6 09 10 11 12	13 14 \$0.00	-	\$0.00		0.00	05 06 07	08 09
05 06 07 00 00 10 11	12 13 14	05 06 07 08 09 ⁴	10 11 12 13 14	00 00 07 08		13 14 05	U6 07 08 09 10 1	1 12 13 14 0	5 06 07 08 09 10	11 12 13 14	00 00 07	00 09
05 06 07 08 09 10 11 otes:												

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics	Service Consumption				Database	Information	Sour	Оре				
Grand Forks, ND-MN		1,422,724	Annual Passenge	r Miles (PMT)		NTDID:	80008		Fare Revenues	\$395,991	12.8%	
24 Square Mile	es	401,009	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$781,135	25.2%	
61,270 Population			/ Unlinked Trips				State Funds		\$395,909	12.7%		
440 Pop. Rank (out of 498 UZAs	650	Average Saturday	/ Unlinked Trips				Federal Assistance		\$1,171,771	37.7%	
		0 /	Average Sunday I	Unlinked Trips					Other Funds	\$360,483	11.6%	37.
								Total Operating	Funds Expended	\$3,105,289	100.0%	
Service Area Statistics	Servio	e Supplied					So	ources of Capital F	unds Expended			
9 Square Mile	es	541,211	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	- \$0	0.0%	
56,534 Population		45,261	evenue Hours (VRH)				Local Funds	\$44,232	16.1%	1%	
		18 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds		\$0	0.0%	
		25	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	deral Assistance	\$230,220	83.9%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Capital	Funds Expended	\$274,452	100.0%	
Modal Overview		Vehicles Operated in Maximum Service				nde		Sum	mary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and	ilus		Oun	indry of operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$1,786,272	57.5%	
Demand Response	-	10	\$36,212	\$146,832	\$0	\$1,212	\$184,256	•	als and Supplies	\$489,138	15.8%	
Bus	8	-	\$25,367	\$26,255	\$0 \$0	\$38,574	\$90,196		d Transportation	\$692,044	22.3%	83.9
Total	8	10	\$61,579	\$173,087	\$0	\$39,786	\$274,452		rating Expenses	\$137,835	4.4%	
			<i>•••••••••••••••••••••••••••••••••••••</i>	<i> </i>	~ ~	<i>••••</i> ,•••	<i> </i>	•	erating Expenses	\$3,105,289	100.0%	
								Reconciling OE Ca	• •	\$0		
								•	d Transportation	+ -		
									rted Separately)	\$0		
Operation Characteristic	5							Fixed Guideway	/ehicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	bare Veh
Demand Response	\$1,065,005	\$157,631	- \$184,256	174,382	54,336	198,365	20,136	0.0	14	10	-	2
Bus	\$2,040,284	\$238,360	\$90,196	1,248,342	346,673	342,846	25,125	0.0	11	8		2
Total	\$3,105,289	\$395,991	\$274,452	1,422,724	401,009	541,211	45,261	0.0	25	18		2
Performance Measures		Se	rvice Efficiency	,					Service Effect	tiveness		
	Opera	ting Expenses per		ating Expenses per			Operating Exp	enses per Operat	ing Expenses per	Unlinked	Trips per	
Mode	Veł	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$5.37		\$52.89		Demand Respons	e	\$6.11	\$19.60		0.3	
Bus		\$5.95		\$81.21		Bus		\$1.63	\$5.89		1.0	
Total		\$5.74		\$68.61		Total		\$2.18	\$7.74		0.7	
Revenue Mile: Bus M		Operating Expense	per Passenger		senger Trip per Vehi	icle	Operating Expense per	· Vehicle	Operating Expense per	Passenger	Unlinked F	Passenge
				enue Mile: Bus Revenue Mile: Demand			•	oonse Revenue Mile: D				
\$8.00	\$5.00 \$4.00			1.50		\$6.00		\$8.00		0.30		
\$6.00	\$3.00			1.00		\$4.00		\$6.00		0.20		
\$4.00	\$2.00			0.50				\$4.00		0.10		
\$2.00	\$1.00			-		\$2.00		\$2.00				
\$0.00 05 06 07 08 09 10 1 ²	\$0.00	05 06 07 08 00	10 11 12 12 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00	00 07 00 00 40 4	\$0.00 1 12 13 14 05	06 07 08 09 10	0.00 11 12 13 14	05 06 07	08 09
	12 13 14	05 06 07 08 09	10 11 12 13 14			13 14 05	06 07 08 09 10 1	1 12 13 14 05		11 12 13 14		
lotes:												

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census			Service Consumption				Information	Sour		Opera		
Grand Forks, ND-MN 1,422,72			Annual Passenge	r Miles (PMT)		NTDID:	80008		Fare Revenues	\$395,991	12.8%	
24 Square Miles	401,009 🖌	Annual Unlinked	ſrips (UPT)	Reporter Type: Full Reporter				Local Funds	\$781,135	781,135 25.2%		
61,270 Population		1,309 🖌	Average Weekday	Unlinked Trips					State Funds	\$395,909	12.7%	
440 Pop. Rank out	of 498 UZAs	650 /	Average Saturday	Unlinked Trips				Federal Assistance		\$1,171,771	37.7%	
		0 🖌	Average Sunday I	Jnlinked Trips					Other Funds	\$360,483	11.6%	37.7
								Total Operating	Funds Expended	\$3,105,289	100.0%	
Service Area Statistics		Servio	e Supplied					So	ources of Capital Fu	unds Expended		
9 Square Miles				evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
56,534 Population		45,261	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$44,232 16.2		
•		18 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
		25 N	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$230,220	83.9%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capital	Funds Expended	\$274,452	100.0%	
Modal Overview		cles Operated Uses Operated				nde		Sum	Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	s of Capital Fui Facilities and			Oun	inary or operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$1,786,272	57.5%	
Demand Response	operated	10	\$36,212	\$146,832	\$0	\$1,212	\$184,256	•	als and Supplies	\$489,138	15.8%	
Bus	8	-	\$25,367	\$26,255	\$0 \$0	\$38,574	\$90,196		d Transportation	\$692,044	22.3%	83.9
Total	8	10	\$61,579	\$173,087	\$0	\$39,786	\$274,452		rating Expenses	\$137,835	4.4%	
	•		φ01,070	φ170,007	ΨŬ	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	Ψ 2 1 +,+02	•	erating Expenses	\$3,105,289	100.0%	
								Reconciling OE Ca	• •	\$0	100.070	
								Ũ	d Transportation	ΨΟ		
									rted Separately)	\$0		
Operation Characteristics								Fixed Guideway \	/ehicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Demand Response	\$1,065,005	\$157,631	\$184,256	174,382	54,336	198,365	20,136	0.0	14	10		2
Bus	\$2,040,284	\$238,360	\$90,196	1,248,342	346,673	342,846	25,125	0.0	11	8		2
Total	\$3,105,289	\$395,991	\$274,452	1,422,724	401,009	541,211	45,261	0.0	25	18		2
									0			
Performance Measures	Opera	Service Efficiencyrating Expenses perOperating Expenses per				-	Operating Exp	enses per Operat	Service Effect ing Expenses per	Unlinked	Trips per	
Mode	-	nicle Revenue Mile	•	icle Revenue Hour		Mode	•••	• •	ed Passenger Trip	Vehicle Reve	• •	Veh
Demand Response		\$5.37		\$52.89		Demand Respons		\$6.11	\$19.60		0.3	
Bus		\$5.95		\$81.21		Bus	-	\$1.63	\$5.89		1.0	
Total		\$5.74		\$68.61		Total		\$2.18	\$7.74		0.7	
Operating Expense per Veh	nicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle	Operating Expense per	Vehicle	Operating Expense per	Passenger	Unlinked F	Passenge
Revenue Mile: Bus					nue Mile: Bus Revenue Mile: Demand			Response	oonse Revenue Mile: De			
8.00	\$5.00			1.50		\$6.00		\$8.00		0.30		
6.00	\$4.00			1.00		\$4.00		\$6.00		0.20		
4.00	\$3.00							\$4.00		0.10		
2.00	\$1.00			0.50		\$2.00		\$2.00		0.10		
0.00	\$0.00			0.00	00 10 11 10	\$0.00	-	\$0.00	-	0.00	05 06 07	08 00
05 06 07 08 09 10 11	12 13 14	05 06 07 08 09	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 05	06 07 08 09 10 1	1 12 13 14 05	06 07 08 09 10 ⁴	11 12 13 14	05 06 07	08 09
otes:												



<u>N</u>

