			General Info	ormation							Financial	Informati	on
			Service Consumption			Database I NTDID: 7	Sources of Operating Funds Ex Fare Revenues \$			Funds Expended \$3,687,416			
23 Square Miles 6,619,78			10,697,390 Annual Passenger Miles (PMT) 6,619,781 Annual Unlinked Trips (UPT) 24,622 Average Weekday Unlinked Trips										
						Reporter Type: F	Local Funds State Funds			\$1,298,659 \$1,221,718			
· · · · •		24,632 Average Weekday Unlinked Trips 4,745 Average Saturday Unlinked Trips						Fod	eral Assistance	\$2,103,580	23.7%		
-			Average Sunday	-					Other Funds				
		2,7007	Average Sunday (Jiiiikea mps				Total O	perating	Funds Expended	\$551,026 \$8,862,399	100.0%	13.8
Service Area Statistics		Servic	e Supplied						So	urces of Canital	Funds Expended		
						Fare Revenues			\$707,814	18.2%	1		
58,100 Population		1,234,878 Annual Vehicle Revenue Miles (VRM) 119,538 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$273,214	7.0%		
							State Funds		\$1,095,565				
		Vehicles Operated in Maximum Service (VOMS) Vehicles Available for Maximum Service (VAMS)					Federal Assistance			\$1,818,403	46.7%	Capi	
									Other Funds		\$0		
		Modal Characteristics							Total Capital Funds Expended		100.0%	Cap	
	Vehicles C	•											
Modal Overview	in Maximun Directly	n Service Purchased	Revenue	Use Systems and	s of Capital Fu Facilities and			Summary of Operatin Salary, Wages, Benefits Materials and Supplies			ng Expenses (OE))	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total				\$6,883,692	77.7%	77.7% 17.4%
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0				\$1,544,460	17.4%	
Bus	69	5	\$86,253	\$13,172	\$3,726,563	\$69,008	\$3,894,996	F	Purchased	Transportation	\$16,473	0.2%	
Total	72	5	\$86,253	\$13,172	\$3,726,563	\$69,008	\$3,894,996	0	ther Oper	ating Expenses	\$417,774	4.7%	
									Total Ope	erating Expenses	\$8,862,399	100.0%	
								Reconcilin	g OE Cas	h Expenditures	\$0		
								F		Transportation	\$0		
Operation Characteristics								Fixed Cui					
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				Vehicles Operated in Maximum		Ре
Mode		Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours				Service	Sr	are Vel
Demand Response	Expenses \$183,149	\$11,100	so	40,899	10,552		3,461	Roule	0.0	12	Service	Sh	
Bus	\$8,679,250	\$4,384,130	\$3,894,996	10,656,491	6,609,229		116,077		0.0	105	74		
Total	\$8,862,399	\$4,395,230	\$3,894,996	10,697,390	6,619,781		119,538		0.0 0.0	117	74		2
	<i>Q</i> QQQQQQQQQQQQQ				0,010,701	1,204,010	110,000		0.0				
Performance Measures	Opera	ting Expenses per	rvice Efficiency Opera	ating Expenses per		_	Operating Expe	Service Effectiveness Expenses per Operating Expenses per Unlinked Tr			Trips per		
Mode	-	nicle Revenue Mile	Vehicle Revenue Hour			Mode		nger Mile	-	d Passenger Trip	Vehicle Rev	· ·	Veł
Demand Response		\$5.27		\$52.92		Demand Response		\$4.48		\$17.36		0.3	
Bus		\$7.23		\$74.77		Bus	, 	\$0.81		\$1.31		5.5	
Total		\$7.18		\$74.14		Total		\$0.83		\$1.34		5.4	
Revenue Mile: Bus			rating Expense per Passenger Unlinked Passenger Trip per				er Vehicle Operating Expense p						
		Mile: B	us	6.00 Reve	nue Mile: Bus		Revenue Mile: Demand I		Response Mile: Demand		0.40		Mile: De
\$8.00	\$0.80					\$6.00			ψ0.00		0.30		
\$4.00	\$0.60		-	4.00		\$4.00			\$4.00		0.20		
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Summary of Operating Expenses (OE)				
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Passenger Unlinked Passeng sponse Revenue Mile: De				
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Urbanized Area Statistics - 2010 Ames, IA 23 Square Miles 60,438 Population 445 Pop. Rank out of 49		10,697,390 / 6,619,781 /	ce Consumption Annual Passenge			Database	Information	Sou	rces of Operating	Funds Expended	Or		
23 Square Miles 60,438 Population	98 UZAs	6,619,781 /	Annual Passenge			Databaoo	mormation	oou		ed Opera			
60,438 Population	98 UZAs			O Annual Passenger Miles (PMT)			70041	Fare Revenues		\$3,687,416	41.6%		
· •	98 UZAs	<u> </u>	6,619,781 Annual Unlinked Trips (UPT) 24,632 Average Weekday Unlinked Trips			Reporter Type:	Full Reporter		Local Funds	\$1,298,659	14.7%		
445 Pop. Rank out of 49	98 UZAs	24,632 A							State Funds		13.8%		
	445 Pop. Rank out of 498 UZAs		Average Saturday	Unlinked Trips				Federal Assistance		\$2,103,580	23.7%		
		2,700 /	Average Sunday I	Jnlinked Trips					Other Funds	\$551,026	6.2%		
								Total Operating	g Funds Expended	\$8,862,399	100.0%	13.8	
Service Area Statistics	Service Supplied						S	ources of Capital	Funds Expended		1		
15 Square Miles		1,234,878 Annual Vehicle Revenue Miles (VRM) 119,538 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$707,814	18.2%		
58,100 Population									Local Funds	\$273,214	7.0%		
	77 \	77 Vehicles Operated in Maximum Service (VOMS)						State Funds	\$1,095,565 28	28.1%			
		117 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$1,818,403	46.7%		
								Other Funds	\$0	0.0%	Сар		
	Modal Characteristics						Total Capital Funds Expended		\$3,894,996	<mark>6</mark> 100.0%			
	Vehicles Operated in Maximum Service Uses of Capital Funds							Summary of Operating Expenses (OE)					
		Purchased				nas		Sur	nmary of Operatin	g Expenses (OE)			
	Directly		Vehicles	•	Facilities and Stations	Other	Total	Solony	Wagaa Banafita	¢6 002 602	77.7%		
)perated	Transportation		Guideways				•	Wages, Benefits	\$6,883,692 \$1,544,460			
Demand Response Bus	3 69	-	\$0 \$86,253	\$0 \$13,172	\$0 \$3,726,563	\$0 \$69,008	\$0 \$3,894,996	Materials and Supplies Purchased Transportation		\$1,544,460 \$16,473	17.4% 0.2%		
Total	72	5	\$86,253	\$13,172	\$3,726,563	\$69,008	\$3,894,996		erating Expenses	\$417,774	4.7%		
lotal	12		ψ00,200	ψ 1 3,172	ψ3,720,303	ψ03,000	ψ0,004,000	•	perating Expenses	\$8,862,399	100.0%		
								Reconciling OE C		\$0	100.070		
								•	ed Transportation	ΨΟ			
									orted Separately)	\$0			
Operation Characteristics								Fixed Guideway Vehicles Available		Vehicles Operated			
Or	perating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximun		Ρε	
	xpenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare		
	5183,149	\$11,100	\$0	40,899	10,552	34,737	3,461	0.0	12	3	•	-	
•	,679,250	\$4,384,130	\$3,894,996	10,656,491	6,609,229	1,200,141	116,077	0.0	105	74			
Total \$8,8	,862,399	\$4,395,230	\$3,894,996	10,697,390	6,619,781	1,234,878	119,538	0.0	117	77			
Performance Measures		Service Efficiency							Service Effe	ctiveness			
	Operating Expenses per Operating			ting Expenses per		Operating Exp		penses per Operating Expenses per		Unlinked	Trips per	ips per	
Mode	Vehicle Revenue Mile		Revenue Mile Vehic			Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Revo	enue Mile	Vel	
Demand Response		\$5.27		\$52.92		Demand Response	е	\$4.48	\$17.36		0.3		
Bus		\$7.23		\$74.77		Bus		\$0.81	\$1.31		5.5		
Total		\$7.18		\$74.14		Total		\$0.83	\$1.34		5.4		
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus		Operating Expense per evenue Mile: Demand		Operating Expense p Mile: Demand R	-	Unlinked Passe Revenue Mile	-	

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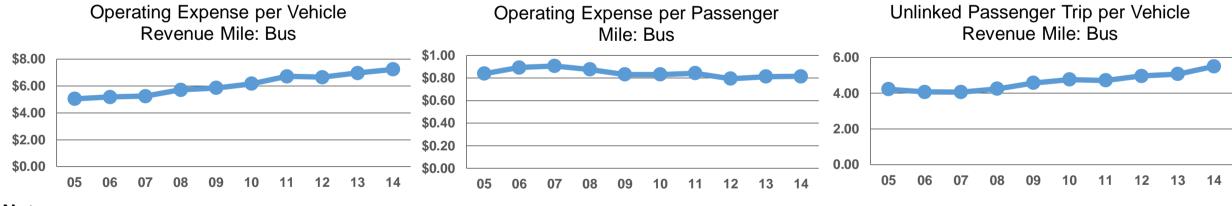
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Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ames Transit Agency dba CyRide 2014 Annual Agency Profile

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