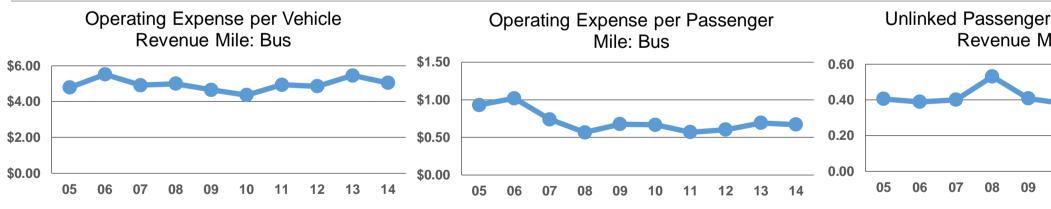
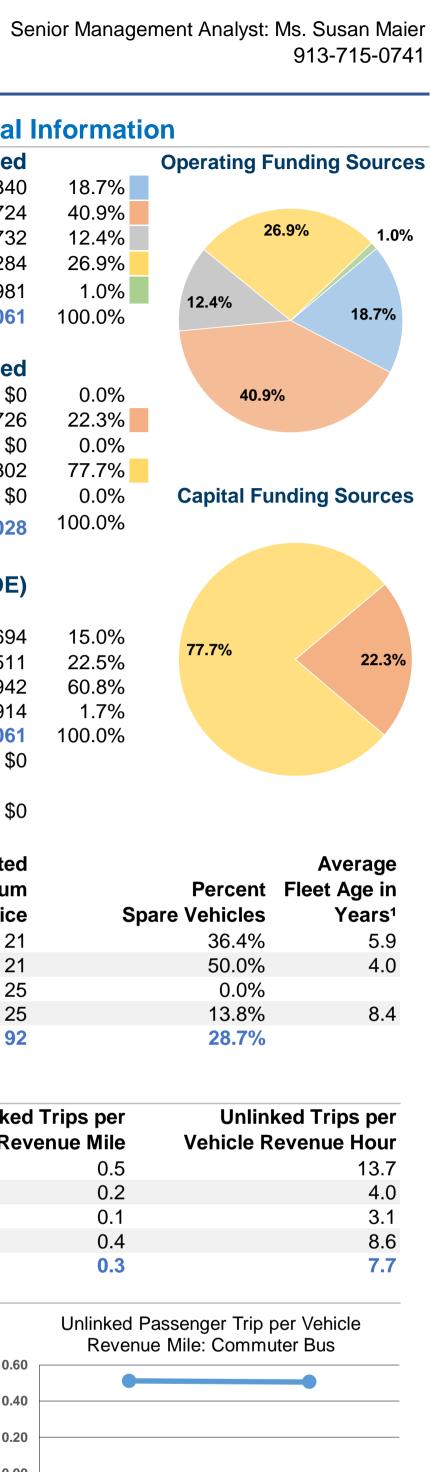
			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census		Servio	า		Database Ir	nformation	Sources of Operating Funds Expended Operating Funds Expended						
Kansas City, MO-KS	10,660,453 Annual Passenger Miles (PMT) 613,638 Annual Unlinked Trips (UPT) 2,290 Average Weekday Unlinked Trips ^a 0 Average Saturday Unlinked Trips ^a 0 Average Sunday Unlinked Trips ^a				NTDID: 7	0035	Fare Revenues		\$1,693,340				
678 Square Miles 1,519,417 Population 31 Pop. Rank out of 498 UZAs Other UZAs Served				Reporter Type: Full Reporter			Local Funds State Funds		\$3,692,724	40.9%			
									\$1,119,732	12.4%			
							Federal Assistance		\$2,432,284	26.9%			
							Other Funds Total Operating Funds Expended		\$93,981	1.0%			
											12.4		
0 Kansas Non-UZA; 332 Lawrei	nce, KS							l otal Operating	j Funas Expendea	\$9,032,061	100.0%		
Service Area Statistics 142 Square Miles 390,882 Population		Servio	e Supplied)			Sources of Capital Fun Fare Revenues Local Funds State Funds		unds Expended			
				evenue Miles (VRM)						• \$0	0.0%	0.0%	
				evenue Hours (VRH						\$294,726	22.3%		
				l in Maximum Servi						\$0	0.0%		
			•	of or Maximum Serv	• •			Fe	deral Assistance	\$1,025,302	77.7%		
		120							Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$1,320,028	100.0%	Cap	
	Vehicles C	Operated						-					
Modal Overview	in Maximur			s of Capital Fu	nds		Summary of Operating		J Expenses (OE)				
 .	Directly	Purchased	Revenue	Systems and	Facilities and		T . (.)						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$1,351,694	15.0%	77.7	
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$2,028,511	22.5%		
Demand Response	-	21	\$424,998	\$0	\$0	\$0	\$424,998		ed Transportation	\$5,493,942	60.8%		
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$157,914	1.7%		
Bus	-	25	\$643,202	\$0	\$251,828	\$0	\$895,030		perating Expenses	\$9,032,061	100.0%		
Total		92	\$1,068,200	\$0	\$251,828	\$0	\$1,320,028	Reconciling OE Ca	•	\$0			
									ed Transportation orted Separately)	\$0			
								(itepi	Siled Separately)	ψΟ			
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Veł	
Commuter Bus	\$1,425,607	\$373,282	\$0	3,190,588	168,614	333,561	12,352	0.0	33	21	•	3	
Demand Response	\$2,435,846	\$320,060	\$424,998	396,854	68,421	323,951	17,121	0.0	42	21		5	
Demand Response - Taxi	\$639,382	\$52,761	\$0	293,012	33,313	262,086	10,772	0.0	25	25			
Bus	\$4,531,226	\$947,237	\$895,030	6,779,999	343,290	898,897	39,734	0.0	29	25		1	
Total	\$9,032,061	\$1,693,340	\$1,320,028	10,660,453	613,638	1,818,495	79,979	0.0	129	92		2	
	· - · - · · · · ·	· /····	* ,,	-,,		,,	- ,						
Performance Measures		Service Efficiency						Service Effectiveness			· _ ·		
Mada	-	ting Expenses per	•	ting Expenses per		Mede	Operating Expe	• •	ting Expenses per	Unlinked		Vak	
Mode	ver	hicle Revenue Mile	ven	icle Revenue Hour		Mode	Passe	•	ed Passenger Trip	Vehicle Reve		Veh	
Commuter Bus		\$4.27		\$115.42		Commuter Bus		\$0.45	\$8.45		0.5		
Demand Response		\$7.52		\$142.27		Demand Response		\$6.14	\$35.60		0.2		
Demand Response - Taxi		\$2.44		\$59.36		Demand Response	- Taxi	\$2.18	\$19.19		0.1		
Bus		\$5.04		\$114.04		Bus		\$0.67	\$13.20		0.4		
Total		\$4.97		\$112.93		Total		\$0.85	\$14.72		0.3		
Operating Expense per Ve	ehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle Op	erating Expense per V	ehicle	Operating Expense pe	r Passenger	Unlinked P	assenae	
Revenue Mile: Bus		Mile: B			nue Mile: Bus		evenue Mile: Commute		Mile: Commute	-	Revenu	•	
\$6.00	\$1.50			0.60		\$5.00		\$0.60		0.60			
\$4.00	\$1.00			0.40		\$4.00		\$0.40		0.40			
\$4.00	φ1.00			0.70		\$3.00		φυ.40		0.40			
	A0 F0			0.20		\$2.00		\$0.20		0.20			
\$2.00	\$0.50		-	••				φ0.20		0.20			
\$2.00	\$0.50			0.00		\$1.00		\$0.20		0.00			

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census Service Consum			ce Consumption	btion Database Info			nformation	Sou	Funds Expended		Opera	
Kansas City, MO-KS	10,660,453 /	10,660,453 Annual Passenger Miles (PMT)			NTDID: 70035			Fare Revenues		18.7%		
678 Square Miles	613,638 Annual Unlinked Trips (UPT) 2,290 Average Weekday Unlinked Trips ^a 0 Average Saturday Unlinked Trips ^a 0 Average Sunday Unlinked Trips ^a			Reporter Type: Full Reporter			Local Funds		\$1,693,340 \$3,692,724	40.9%		
1,519,417 Population 31 Pop. Rank out of 498 UZAs							State Funds		\$1,119,732	12.4%		
							Federal Assistance		\$2,432,284	26.9%		
-							Other Funds					
Other UZAs Served 0 Kansas Non-UZA; 332 Lawrence, KS Service Area Statistics 142 Square Miles 390,882 Population									\$93,981	1.0%	12.4	
)			Total Operating	\$9,032,061	100.0%		
		Servio	e Supplied					Sources of Capital Fu Fare Revenues Local Funds State Funds		Funds Expended		
				evenue Miles (VRM)						. \$0	0.0% 22.3%	
				evenue Hours (VRH						\$294,726		
				d in Maximum Servi						\$0		0.0%
			•	e for Maximum Serv				Federal Assistance			77.7%	
		129 1						Γt	Other Funds	\$1,025,302 \$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$1,320,028	100.0%	Cap
	Vehicles O	•										
		Maximum Service		Uses of Capital Fun				Summary of Operating		g Expenses (OE)		
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Color	Wagoo Bonofito	¢1 251 604	15 00/	
	Operated	•		•					Wages, Benefits	\$1,351,694	15.0%	77.7
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$2,028,511	22.5%	
Demand Response	-	21	\$424,998	\$0	\$0	\$0	\$424,998		ed Transportation	\$5,493,942	60.8%	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$157,914	1.7%	
Bus	-	25	\$643,202	\$0	\$251,828		\$895,030		perating Expenses	\$9,032,061	100.0%	
Total		92	\$1,068,200	\$0	\$251,828	\$0	\$1,320,028	Reconciling OE Ca	ash Expenditures	\$0		
									ed Transportation orted Separately)	\$0		
								、 ·				
Operation Characteristics								•		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Vel
Commuter Bus	\$1,425,607	\$373,282	\$0	3,190,588	168,614	333,561	12,352	0.0	33	21		3
Demand Response	\$2,435,846	\$320,060	\$424,998	396,854	68,421	323,951	17,121	0.0	42	21		5
Demand Response - Taxi	\$639,382	\$52,761	\$0	293,012	33,313	262,086	10,772	0.0	25	25		
Bus	\$4,531,226	\$947,237	\$895,030	6,779,999	343,290	898,897	39,734	0.0	29	25		1
Total	\$9,032,061	\$1,693,340	\$1,320,028	10,660,453	613,638	•	79,979	0.0	129	92		2
Performance Measures		Se	rvice Efficiency	,					Service Effe	ctiveness		
				ating Expenses per	Operating		Operating Exp	enses per Opera			nlinked Trips per	
Mode	-	nicle Revenue Mile	-	nicle Revenue Hour		Mode			ed Passenger Trip	Vehicle Reve	• •	Veł
Commuter Bus		\$4.27		\$115.42		Commuter Bus	1 4000	\$0.45	\$8.45		0.5	
				\$142.27			`				0.3	
Demand Response		\$7.52				Demand Response		\$6.14	\$35.60			
Demand Response - Taxi		\$2.44		\$59.36		Demand Response	e - Taxi	\$2.18	\$19.19		0.1	
Bus		\$5.04		\$114.04		Bus		\$0.67	\$13.20		0.4	
Total		\$4.97		\$112.93		Total		\$0.85	\$14.72		0.3	
Operating Expense per Ve		Operating Expense			senger Trip per Vehi	-	perating Expense per \		Operating Expense p		Unlinked P	•
Revenue Mile: Bus		Mile: B	us		nue Mile: Bus		evenue Mile: Commute	er Bus \$0.60	Mile: Commute	er Bus 0.60	Revenu	ue Mile:
\$6.00				0.00		\$5.00				0.00	•	
\$4.00	\$1.00			0.40		\$4.00		\$0.40		0.40		
\$2.00	\$0.50			0.20		\$2.00		\$0.20				
\$2.00				0120		\$1.00						
\$0.00 05 06 07 08 09 10 11	\$0.00 [[]	05 06 07 08 09 4	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00	13	\$0.00	13	0.00	13	
	12 13 14	05 06 07 06 09	10 11 12 13 14	00 00 01 00	00 10 11 12		13	14	15	14		



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Johnson County Kansas, aka: Johnson County Transit (The JO) 2014 Annual Agency Profile



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