

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbia, MO  
62 Square Miles  
124,748 Population  
255 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Missouri Non-UZA

**Service Consumption**

4,738,434 Annual Passenger Miles (PMT)  
2,233,894 Annual Unlinked Trips (UPT)  
8,661 Average Weekday Unlinked Trips  
1,047 Average Saturday Unlinked Trips  
310 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70016  
Reporter Type: Full Reporter

**Service Area Statistics**

62 Square Miles  
117,381 Population

**Service Supplied**

900,910 Annual Vehicle Revenue Miles (VRM)  
100,820 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

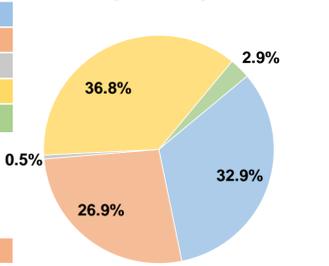
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$401,736	\$0	\$0	\$0	\$401,736	
Bus	28	-	\$0	\$359,195	\$0	\$0	\$359,195	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$401,736</b>	<b>\$359,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,931</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,112,787 32.9%  
Local Funds \$1,724,070 26.9%  
State Funds \$35,118 0.5%  
Federal Assistance \$2,360,104 36.8%  
Other Funds \$187,771 2.9%  
**Total Operating Funds Expended \$6,419,850 100.0%**

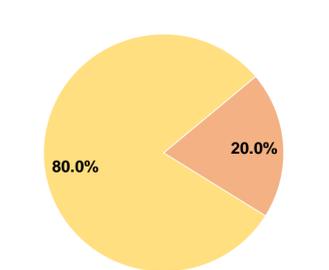
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$152,189 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$608,742 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$760,931 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,369,792 68.1%  
Materials and Supplies \$1,532,447 23.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$517,611 8.1%  
**Total Operating Expenses \$6,419,850 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,379,992	\$190,668	\$401,736	254,172	46,467	169,733	19,851	0.0	16	9	43.8%	5.1
Bus	\$5,039,858	\$1,922,119	\$359,195	4,484,262	2,187,427	731,177	80,969	0.0	33	28	15.2%	8.8
<b>Total</b>	<b>\$6,419,850</b>	<b>\$2,112,787</b>	<b>\$760,931</b>	<b>4,738,434</b>	<b>2,233,894</b>	<b>900,910</b>	<b>100,820</b>	<b>0.0</b>	<b>49</b>	<b>37</b>	<b>24.5%</b>	

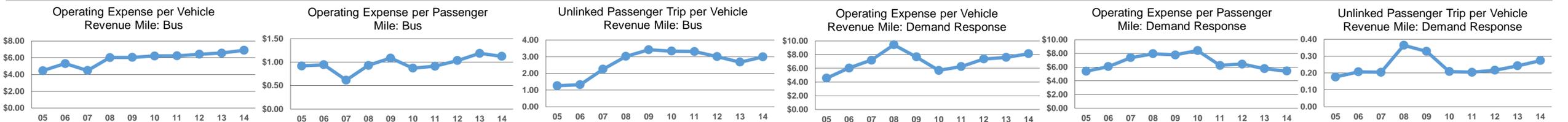
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.13	\$69.52
Bus	\$6.89	\$62.24
<b>Total</b>	<b>\$7.13</b>	<b>\$63.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$29.70	0.3	2.3
Bus	\$1.12	\$2.30	3.0	27.0
<b>Total</b>	<b>\$1.35</b>	<b>\$2.87</b>	<b>2.5</b>	<b>22.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.