

Sioux City Transit System (SCTS)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 **Square Miles**
106,494 **Population**
292 **Pop. Rank out of 498 UZAs**

Service Consumption

5,226,797 **Annual Passenger Miles (PMT)**
1,113,770 **Annual Unlinked Trips (UPT)**
4,017 **Average Weekday Unlinked Trips**
1,722 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

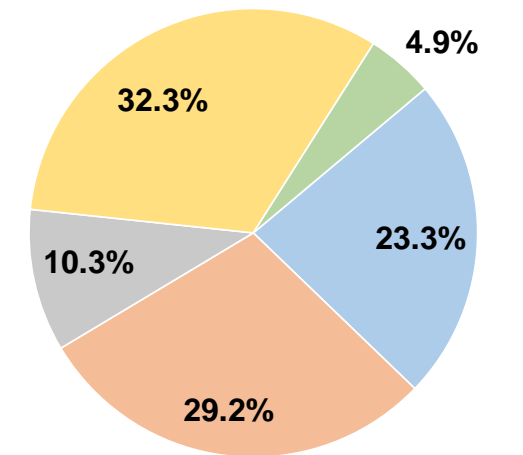
NTDID: 70012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$980,119	23.3%
Local Funds	\$1,228,192	29.2%
State Funds	\$431,394	10.3%
Federal Assistance	\$1,358,966	32.3%
Other Funds	\$205,460	4.9%
Total Operating Funds Expended	\$4,204,131	100.0%

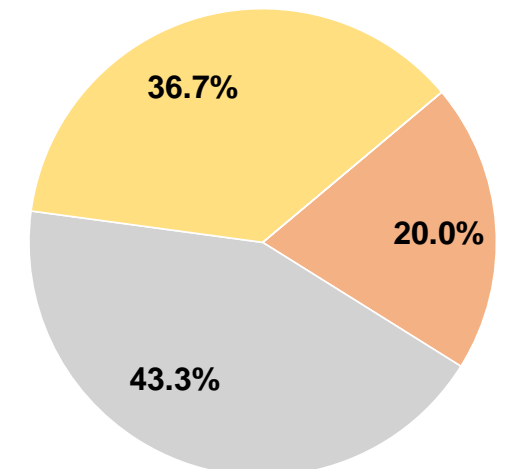
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,347	20.0%
State Funds	\$281,914	43.3%
Federal Assistance	\$239,470	36.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,731	100.0%

Capital Funding Sources



Service Area Statistics

54 **Square Miles**
106,494 **Population**

Service Supplied

749,630 **Annual Vehicle Revenue Miles (VRM)**
57,293 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$299,338	\$0	\$0	\$0	\$299,338
Bus	21	-	\$0	\$0	\$352,393	\$0	\$352,393
Total	21	7	\$299,338	\$0	\$352,393	\$0	\$651,731

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,747,939	65.4%
Materials and Supplies	\$1,035,172	24.6%
Purchased Transportation	\$247,418	5.9%
Other Operating Expenses	\$173,602	4.1%
Total Operating Expenses	\$4,204,131	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$396,366	\$63,333	\$299,338	158,489	19,103	125,339	12,375	0.0	12	7	41.7%	5.6
Bus	\$3,807,765	\$758,980	\$352,393	5,068,308	1,094,667	624,291	44,918	0.0	26	21	19.2%	11.9
Total	\$4,204,131	\$822,313	\$651,731	5,226,797	1,113,770	749,630	57,293	0.0	38	28	26.3%	

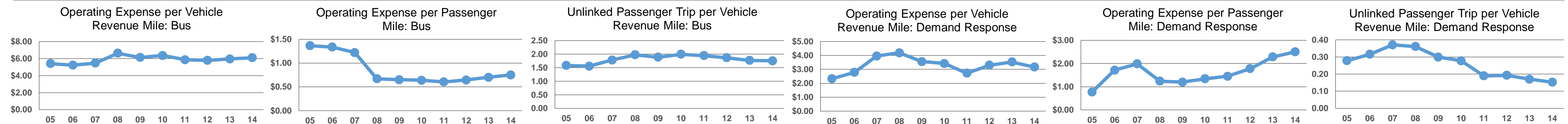
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$32.03
Bus	\$6.10	\$84.77
Total	\$5.61	\$73.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.50	\$20.75	0.2	1.5
Bus	\$0.75	\$3.48	1.8	24.4
Total	\$0.80	\$3.77	1.5	19.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.