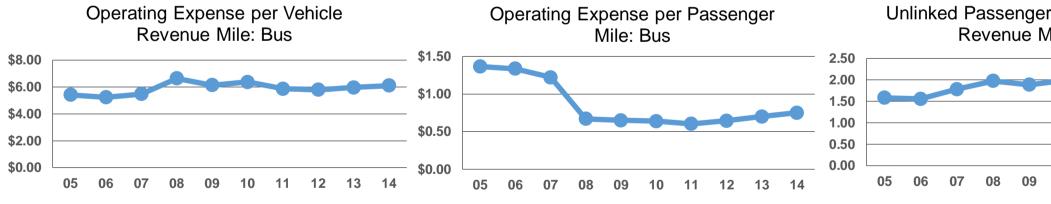
General Informat								Financial Information				
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption	1	Database Information			Sources of Operating Funds Expe				
Sioux City, IA-NE-SD		5,226,797 Annual Passenger Miles (PMT)			NTDID: 70012			Fare Revenues		\$980,119	23.3%	
54 Square Miles	1,113,770 Annual Unlinked Trips (UPT) 4,017 Average Weekday Unlinked Trips 1,722 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$1,228,192	29.2%		
106,494 Population 292 Pop. Rank out of 498 UZAs									\$431,394	10.3%		
									\$1,358,966	32.3%		
		0	Average Sunday l	Jnlinked Trips					Other Funds	\$205,460	4.9%	
								<b>Total Operating</b>	Funds Expended	\$4,204,131	100.0%	10.3
Service Area Statistics 54 Square Miles 106,494 Population		Servio	e Supplied					Sc	ources of Capital	Funds Expended		
		749,630	Annual Vehicle Re	venue Miles (VRM)	)			Fare Revenues Local Funds State Funds		\$0	0.0%	0%
		57,293	Annual Vehicle Re	evenue Hours (VRH)						\$130,347	20.0%	
		28 V	/ehicles Operated	I in Maximum Servi						\$281,914	43.3%	
		38 N	/ehicles Available	for Maximum Serv	rice (VAMS)			Fee	deral Assistance	\$239,470	36.7%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capital	Funds Expended	\$651,731	100.0%	-
Madal Organians	Vehicles O	•		lles				0				
Modal Overview	in Maximum				s of Capital Fur	105		Summary of Operat		g Expenses (OE)		
<b>NA</b> - 1-	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal	O a la ma l		<b>#0717000</b>	05 40/	
Mode	Operated	Transportation	Vehicles	Guideways		Other		•	Wages, Benefits	\$2,747,939	65.4%	
Demand Response	-	7	\$299,338	\$0	\$0	\$0	\$299,338		als and Supplies	\$1,035,172	24.6%	
Bus	21	-	\$0	\$0	\$352,393	\$0	\$352,393		d Transportation	\$247,418	5.9%	
Total	21	1	\$299,338	\$0	\$352,393	\$0	\$651,731	•	rating Expenses	\$173,602	4.1%	
									erating Expenses	\$4,204,131	100.0%	
								Reconciling OE Ca	•	\$0		
									d Transportation	<b>\$</b> \$		
								(керо	orted Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guideway \	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	oare Veh
Demand Response	\$396,366	\$63,333	\$299,338	158,489	19,103	125,339	12,375	0.0	12	7		4
Bus	\$3,807,765	\$758,980	\$352,393	5,068,308	1,094,667	624,291	44,918	0.0	26	21		1
Total	\$4,204,131	\$822,313	\$651,731	5,226,797	1,113,770	749,630	57,293	0.0	38	28		2
Performance Measures		Se	rvice Efficiency			_			Service Effe	ctiveness		
	-	ting Expenses per	-	ting Expenses per			Operating Expe	• •	ing Expenses per		Trips per	
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode			ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$3.16		\$32.03		Demand Response	9	\$2.50	\$20.75		0.2	
Bus		\$6.10		\$84.77		Bus		\$0.75	\$3.48		1.8	
Total		\$5.61		\$73.38		Total		\$0.80	\$3.77		1.5	
	Operating Expense per Vehicle					enger Trip per Vehicle Operating Expense per						Passenge
	nicie		us	Reve	nue Mile: Bus	Re	evenue Mile: Demand F	•	Mile: Demand R	-	Revenue	Mile: De
Operating Expense per Vel Revenue Mile: Bus		Mile: B		0.50		\$5.00		\$3.00		0.40		
Revenue Mile: Bus		Mile: B		2.50						0.30		
Revenue Mile: Bus				2.00		\$4.00		\$2.00				
Revenue Mile: Bus	\$1.50			2.00 1.50		\$3.00		\$2.00		0.20		
Revenue Mile: Bus \$8.00 \$6.00 \$4.00	\$1.50			2.00		\$3.00 \$2.00		\$2.00 \$1.00				
Revenue Mile: Bus \$8.00 \$6.00 \$4.00 \$2.00	\$1.50 \$1.00 \$0.50			2.00 1.50 1.00		\$3.00 \$2.00 \$1.00 \$0.00				0.20		
	\$1.50		10 11 12 13 14	2.00 1.50 1.00	09 10 11 12	\$3.00 \$2.00	06 07 08 09 10 1	\$1.00	5 06 07 08 09 10	0.20	05 06 07	08 09
Revenue Mile: Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 05 06 07 08 09 10 11	\$1.50 \$1.00 \$0.50 \$0.00		10 11 12 13 14	2.00 1.50 1.00 0.50 0.00	09 10 11 12	\$3.00 \$2.00 \$1.00 \$0.00	06 07 08 09 10 1	\$1.00	5 06 07 08 09 10	0.20	05 06 07	08 09
Revenue Mile: Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	\$1.50 \$1.00 \$0.50 12 13 14	05 06 07 08 09	10 11 12 13 14	2.00 1.50 1.00 0.50 0.00	09 10 11 12	\$3.00 \$2.00 \$1.00 \$0.00	06 07 08 09 10 1 <sup>7</sup>	\$1.00	5 06 07 08 09 10	0.20	05 06 07	08 09
Revenue Mile: Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 05 06 07 08 09 10 11 <u>Notes:</u>	\$1.50 \$1.00 \$0.50 12 13 14	05 06 07 08 09	10 11 12 13 14	2.00 1.50 1.00 0.50 0.00	09 10 11 12	\$3.00 \$2.00 \$1.00 \$0.00	06 07 08 09 10 1 <sup>7</sup>	\$1.00	5 06 07 08 09 10	0.20	05 06 07	08 09
Revenue Mile: Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 05 06 07 08 09 10 11 lotes:	\$1.50 \$1.00 \$0.50 12 13 14	05 06 07 08 09	10 11 12 13 14	2.00 1.50 1.00 0.50 0.00	5 09 10 11 12	\$3.00 \$2.00 \$1.00 \$0.00	06 07 08 09 10 1	\$1.00	5 06 07 08 09 10	0.20	05 06 07	08 09
Revenue Mile: Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 05 06 07 08 09 10 11 <u>lotes:</u>	\$1.50 \$1.00 \$0.50 12 13 14	05 06 07 08 09	10 11 12 13 14	2.00 1.50 1.00 0.50 0.00	5 09 10 11 12	\$3.00 \$2.00 \$1.00 \$0.00	06 07 08 09 10 1	\$1.00	5 06 07 08 09 10	0.20	05 06 07	08 09

Urbanized Area Statistics - 2 Sioux City, IA-NE-SD 54 Square Miles 106,494 Population 292 Pop. Rank out o		5,226,797 <b>/</b> 1,113,770 <b>/</b>	e Consumption Annual Passenger Annual Unlinked T	<sup>·</sup> Miles (PMT)		Database NTDID: 7	Information 70012	Source	<b>ces of Operating F</b> Fare Revenues	Funds Expended \$980,119	23.3%	Opera
54 Square Miles 106,494 Population		1,113,770 <b>/</b>	•	· · ·		NTDID:	70012		Fare Revenues	\$980,119	23.3%	
106,494 Population			nnual Unlinked T	rips (UPT)								
•	- ( 400 1174 -	4 017 <b>4</b>				Reporter Type:	Full Reporter		Local Funds	\$1,228,192	29.2%	
292 Pop. Rank out		ч,01 <i>1 Р</i>	4,017 Average Weekday Unlinked Trips					State Funds		\$431,394	10.3%	
	292 Pop. Rank out of 498 UZAs		1,722 Average Saturday Unlinked Trips						Federal Assistance		32.3%	
		<b>A</b> 0	verage Sunday L	Jnlinked Trips					Other Funds	\$205,460	4.9%	
				-				<b>Total Operating</b>	Funds Expended	\$4,204,131	100.0%	
									1			10.3
Service Area Statistics 54 Square Miles 106,494 Population		Servic	e Supplied					Sc	ources of Capital F	Funds Expended		
				venue Miles (VRM)					Fare Revenues	\$0	0.0%	
				venue Hours (VRH)				Local Funds		\$130,347	20.0%	
•				I in Maximum Servi		e (VOMS)			State Funds		43.3%	
			-	for Maximum Serv	• •			Fed	deral Assistance	\$281,914 \$239,470	36.7%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capital	Funds Expended	\$651,731	100.0%	
	Vehicles C	<b>D</b> perated								+ ,		
Modal Overview	· · · · · · · · · · · · · · · · · · ·			s of Capital Fur	nds		Sum	g Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Wages, Benefits	\$2,747,939	65.4%	
Demand Response	-	7	\$299,338	\$0	\$0	\$0	\$299,338		als and Supplies	\$1,035,172	24.6%	
Bus	21	-	\$0	\$0	\$352,393	\$0	\$352,393		d Transportation	\$247,418	5.9%	
Total	21	7	\$299,338	\$0	\$352,393	\$0	\$651,731	Other Ope	rating Expenses	\$173,602	4.1%	
								Total Op	erating Expenses	\$4,204,131	100.0%	
								Reconciling OE Ca	sh Expenditures	\$0		
								Purchase	d Transportation			
								(Repo	rted Separately)	\$0		
Operation Characteristics									/akialaa Awailakia			
<b>Operation Characteristics</b>	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway V Directional	for Maximum	Vehicles Operated in Maximum		Pe
Mode	Operating Exponsos	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sn	bare Veh
Demand Response	Expenses	\$63,333	\$299,338	158,489	19,103	125,339	12,375	0.0	12		Sh	
Bus	\$396,366 \$3,807,765	\$758,980	\$352,393	5,068,308	1,094,667	624,291	44,918	0.0	26	21		4
Total	\$4,204,131	\$822,313	\$651,731	5,226,797	1,113,770	749,630	57,293	0.0	38	28		2
lotai	ψ-,20-,101	<b>WULL,010</b>	<b>QO1</b> ,7 <b>0</b> 1	0,220,707	1,110,110	743,000	07,200	0.0		20		~
Performance Measures		Se	vice Efficiency			_			Service Effect	ctiveness		
	-	ting Expenses per	-	ting Expenses per			Operating Expe		ing Expenses per		Trips per	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Veh
Demand Response		\$3.16		\$32.03		Demand Response	9	\$2.50	\$20.75		0.2	
Bus		\$6.10		\$84.77		Bus		\$0.75	\$3.48		1.8	
Total		\$5.61		\$73.38		Total		\$0.80	\$3.77		1.5	
Operating Expense per Vehic	cle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle (	Operating Expense per	Vehicle	Operating Expense pe	er Passenger	Unlinked F	Dassende
Revenue Mile: Bus		Mile: B			nue Mile: Bus		evenue Mile: Demand F		Mile: Demand Re	-	Revenue	•
\$8.00	\$1.50			2.50		\$5.00		\$3.00		0.40		
\$6.00	\$1.00			2.00		\$4.00		\$2.00		0.30		
\$4.00				1.50		\$3.00		\$2.00		0.20		
\$2.00	\$0.50			0.50		\$2.00		\$1.00		0.10		
	\$0.00			0.00		\$1.00		\$0.00		0.00		
\$0.00	2 13 14	05 06 07 08 09 1	0 11 12 13 14	05 06 07 08	09 10 11 12	10 11	<b>06 07 08 09 10 1</b> 1	1 12 13 14 05	06 07 08 09 10	11 12 13 14	05 06 07	08 09
\$0.00 05 06 07 08 09 10 11 12												
05 06 07 08 09 10 11 12												
05 06 07 08 09 10 11 12 lotes:	n-dedicated fleets	do not report fleet age	data.									
05 06 07 08 09 10 11 12	n-dedicated fleets	do not report fleet age	data.									
05 06 07 08 09 10 11 12 lotes:	n-dedicated fleets	do not report fleet age	data.									
05 06 07 08 09 10 11 12 lotes:	n-dedicated fleets	do not report fleet age	data.									



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