

General Information

Urbanized Area Statistics - 2010 Census
Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Iowa Non-UZA

Service Area Statistics
163 **Square Miles**
374,910 **Population**

Service Consumption
33,177,201 **Annual Passenger Miles (PMT)**
4,703,386 **Annual Unlinked Trips (UPT)**
16,535 **Average Weekday Unlinked Trips^a**
5,912 **Average Saturday Unlinked Trips^a**
3,454 **Average Sunday Unlinked Trips^a**

Service Supplied
5,320,459 **Annual Vehicle Revenue Miles (VRM)**
307,159 **Annual Vehicle Revenue Hours (VRH)**
224 **Vehicles Operated in Maximum Service (VOMS)**
261 **Vehicles Available for Maximum Service (VAMS)**

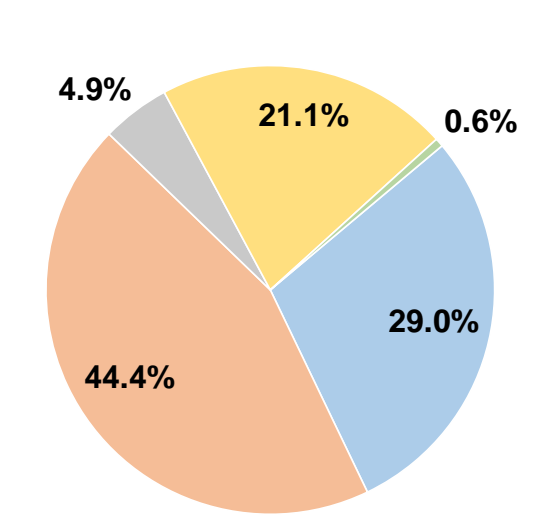
Database Information
NTDID: 70010
Reporter Type: Full Reporter

Financial Information

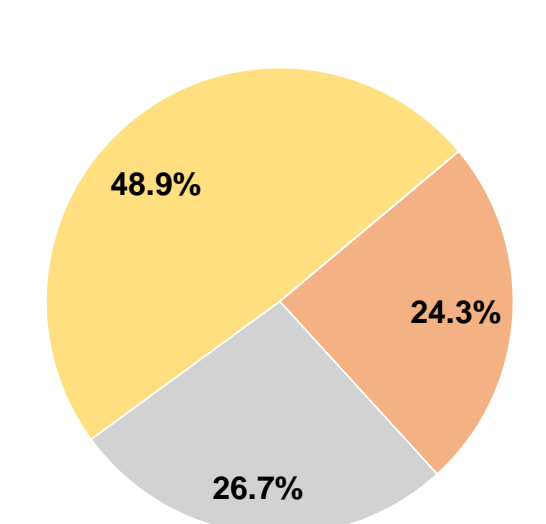
Sources of Operating Funds Expended
Fare Revenues \$7,236,832 29.0%
Local Funds \$11,076,075 44.4%
State Funds \$1,231,338 4.9%
Federal Assistance \$5,272,802 21.1%
Other Funds \$152,684 0.6%
Total Operating Funds Expended \$24,969,731 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$338,351 24.3%
State Funds \$371,354 26.7%
Federal Assistance \$680,121 48.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,389,826 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	108	-	\$0	\$262,142	\$760,082	\$137,284	\$1,159,508
Vanpool	94	-	\$230,318	\$0	\$0	\$0	\$230,318
Total	222	2	\$230,318	\$262,142	\$760,082	\$137,284	\$1,389,826

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,437,871 70.4%
Materials and Supplies \$5,593,790 22.6%
Purchased Transportation \$197,272 0.8%
Other Operating Expenses \$1,556,444 6.3%
Total Operating Expenses \$24,785,377 100.0%
Reconciling OE Cash Expenditures \$184,354
Purchased Transportation (Reported Separately) \$0

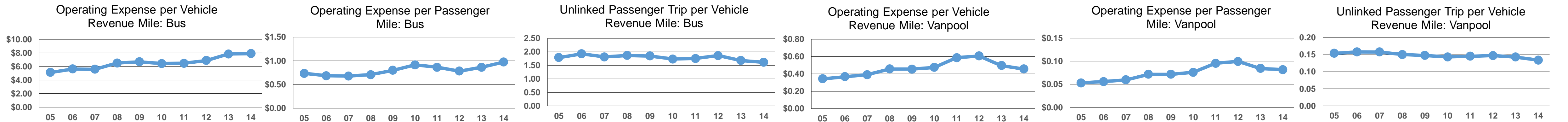
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,667,211	\$1,949,449	\$0	1,253,975	140,011	760,805	49,065	0.0	27	20	25.9%	5.4
Demand Response - Taxi	\$210,392	\$4,861	\$0	67,322	9,172	66,985	3,940	0.0	2	2	0.0%	
Bus	\$21,074,966	\$4,362,255	\$1,159,508	21,654,188	4,309,605	2,668,450	207,062	0.0	124	108	12.9%	8.0
Vanpool	\$832,808	\$920,267	\$230,318	10,201,716	244,598	1,824,219	47,092	0.0	108	94	13.0%	3.6
Total	\$24,785,377	\$7,236,832	\$1,389,826	33,177,201	4,703,386	5,320,459	307,159	0.0	261	224	14.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.51	\$54.36	Demand Response	\$2.13	\$19.05
Demand Response - Taxi	\$3.14	\$53.40	Demand Response - Taxi	\$3.13	\$22.94
Bus	\$7.90	\$101.78	Bus	\$0.97	\$4.89
Vanpool	\$0.46	\$17.68	Vanpool	\$0.08	\$3.40
Total	\$4.66	\$80.69	Total	\$0.75	\$5.27

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.9
Demand Response - Taxi	0.1	2.3
Bus	1.6	20.8
Vanpool	0.1	5.2
Total	0.9	15.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.