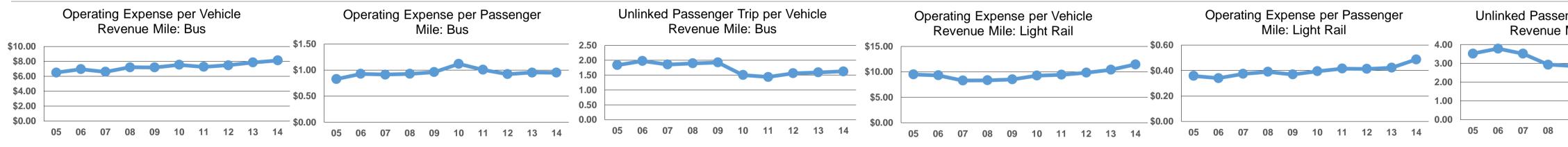
												A
			General Info	ormation						Financial I	nformatio	n
Urbanized Area Statisti	Servi	ce Consumption	า	Database Information			Sources of Operating Funds Expended				Oper	
St. Louis, MO-IL		Annual Passenge		NTDID : 70006				Fare Revenues	\$53,035,637	19.6%	•	
924 Square Miles		48,133,385 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$190,473,591	70.5%	
2,150,706 Population		151,998 Average Weekday Unlinked Trips							State Funds	\$487,066	0.2%	
20 Pop. Ran	20 Pop. Rank out of 498 UZAs		101,528 Average Saturday Unlinked Trips						ederal Assistance	\$21,188,220	7.8%	
· · · ·		67.580	Average Sunday	Jnlinked Trips					Other Funds	\$5,101,366	1.9%	
								Total Operatin	g Funds Expended	\$270,285,880	100.0%	
												70
Service Area Statistics		Servio	ce Supplied					S	ources of Capital	Funds Expended		
558 Square Miles 1,540,000 Population		30,068,819 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0	0.0%	
		1,937,845 Annual Vehicle Revenue Hours (VRH)						Local Funds \$8,43				
			•	d in Maximum Servi	``				State Funds	\$0	0.0%	
		586	Vehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$48,465,774	85.2%	
									Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Total Capita	al Funds Expended	\$56,897,572	100.0%	
	Vehicles C	perated										
Modal Overview	in Maximun	n Service		Use	s of Capital Funds			Summary of Operating Expenses (O				
-	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$194,809,773	79.0%	
Demand Response	97	-	\$909	\$0	\$0	\$0	\$909	Mate	rials and Supplies	\$37,681,690	15.3%	
Light Rail	58	-	\$0	\$14,124,690	\$0	\$313,193	\$14,437,883	Purchas	ed Transportation	\$0	0.0%	85.
Bus	314	-	\$27,373,162	\$11,442,301	\$2,780,001	\$863,316	\$42,458,780	Other Op	erating Expenses	\$14,207,315	5.8%	
Total	469	-	\$27,374,071	\$25,566,991	\$2,780,001	\$1,176,509	\$56,897,572	Total O	perating Expenses	\$246,698,778	100.0%	
								Reconciling OE C	ash Expenditures	\$23,587,103		
									ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
operation entropy	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Spa	re Ve
Demand Response	\$24,688,748	\$2,500,963	\$909	5,758,246	580,562		311,539	0.0	116	97	- Pu	
Light Rail	\$71,613,113	\$18,547,260	\$14,437,883	146,929,596	17,466,322		265,347	91.1	87	58		
Bus	\$150,396,917	\$31,987,414	\$42,458,780	158,401,325	30,086,501	18,510,116	1,360,959	0.0	383	314		
Total	\$246,698,778	\$53,035,637	\$56,897,572	311,089,167	48,133,385		1,937,845	91.1	586	469		
Performance Measures		So	vico Efficiones						Sorvico Eff	octivonoss		
renormance measures	Service Efficiency Operating Expenses per Operating Expenses per				-	Operating Exp	Service Effectiveness penses per Operating Expenses per Unl			Trips per		
Mode			icle Revenue Hour	-		• • •	senger Mile Unlinked Passenger Trip		• •		Ve	
Demand Response		\$4.64		\$79.25		Demand Response		\$4.29	\$42.53		0.1	
Light Rail		\$11.47		\$269.88		Light Rail	-	\$0.49	\$4.10		2.8	
Bus		\$8.13		\$110.51		Bus		\$0.95	\$5.00		1.6	
Total		\$8.20		\$127.31		Total		\$0.79	\$5.13			
		•		· · · · · · · · · · · · · · · · · · ·				-	• -			

			General Info	ormation						Financial	Informatio	on	
Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended				Opera		
			311,089,167 Annual Passenger Miles (PMT)				70006		Fare Revenues	\$53,035,637	19.6%		
924 Square	48,133,385 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$190,473,591	70.5%			
2,150,706 Populat			Average Weekday	• • •		1 71	·		State Funds	\$487,066			
20 Pop. Rank out of 498 UZAs		101,528 Average Saturday Unlinked Trips						F	ederal Assistance	\$21,188,220			
•			Average Sunday I	•					Other Funds	\$5,101,366			
								Total Operatir	ng Funds Expended			1	
								i otal opolati		<i>\\\\\\\\\\\\\</i>	1001070		
Service Area Statistics		Servi	ce Supplied						Sources of Canital	Funds Expended		70	
558 Square Miles				evenue Miles (VRM)				Sources of Capital Funds Expended Fare Revenues \$0			0.0%		
1,540,000 Populat				evenue Hours (VRH					Local Funds	\$8,431,798			
1,340,000 1 Opula				d in Maximum Servi	•				State Funds	\$0, 4 31,790 \$0	0.0%	1	
			•	e for Maximum Servi	· ·			6	Federal Assistance	\$48,465,774			
		500						Г	Other Funds			Car	
										\$0	0.0%	Cap	
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$56,897,572	100.0%		
	Vehicles C	perated											
Modal Overview	in Maximun	n Service	Uses of Capital F			unds		Summary of Operating I		ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	v, Wages, Benefits	\$194,809,773	79.0%		
Demand Response	97	-	\$909	\$0	\$0	\$0	\$909	Mate	erials and Supplies	\$37,681,690	15.3%		
Light Rail	58	-	\$0	\$14,124,690	\$0	\$313,193	\$14,437,883	Purchas	sed Transportation	\$0	0.0%	85	
Bus	314	-	\$27,373,162	\$11,442,301	\$2,780,001	\$863,316	\$42,458,780	Other Op	perating Expenses	\$14,207,315	5.8%		
Total	469	-	\$27,374,071	\$25,566,991	\$2,780,001	\$1,176,509	\$56,897,572	Total C	Operating Expenses	\$246,698,778	100.0%		
								Reconciling OE C	Cash Expenditures	\$23,587,103			
								Purchas	sed Transportation				
								(Rej	ported Separately)	\$0			
Operation Characteris	tics							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		•		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles				oare Ve	
Demand Response	\$24,688,748	\$2,500,963	\$909	5,758,246	580,562		311,539	0.0	116	97	Op		
Light Rail	\$71,613,113	\$18,547,260	\$14,437,883	146,929,596	17,466,322		265,347	91.1	87	58			
Bus	\$150,396,917	\$31,987,414	\$42,458,780	158,401,325	30,086,501	18,510,116	1,360,959	0.0		314			
Total	\$246,698,778	\$53,035,637	\$56,897,572	311,089,167	48,133,385		1,937,845	91.1	586	469			
	<i> </i>	<i> </i>	<i>••••••••••••</i>	,,	,,,	,,	.,,	• • • • •					
Performance Measure	S	Service Efficiency							Service Effe	ectiveness			
	Operating Expenses per		enses per Operating Expenses per			Operating E				Unlinked	nlinked Trips per		
Mode	Veł	Vehicle Revenue Mile		icle Revenue Hour	Mode		Passe	Passenger Mile Unlinked Passenger		Vehicle Rev	enue Mile	Ve	
Demand Response		\$4.64		\$79.25		Demand Response	е	\$4.29	\$42.53		0.1		
Light Rail		\$11.47		\$269.88		Light Rail		\$0.49	\$4.10		2.8		
Bus		\$8.13		\$110.51		Bus		\$0.95	\$5.00		1.6		
Total		\$8.20		\$127.31		Total		\$0.79	\$5.13		1.6		

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$4.64	\$79.25						
Light Rail	\$11.47	\$269.88						
Bus	\$8.13	\$110.51						
Total	\$8.20	\$127.31						



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro (METRO)

2014 Annual Agency Profile

