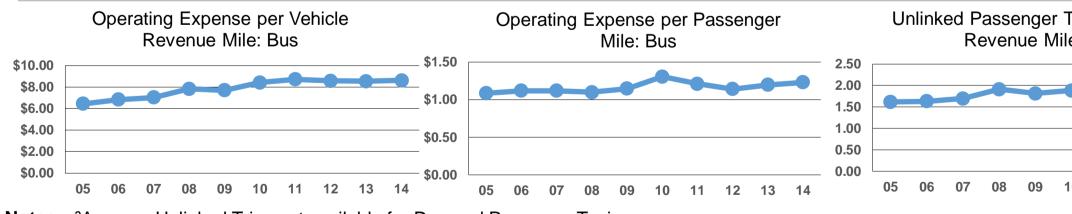
Mode	-	iting Expenses per hicle Revenue Mile	-	ating Expenses per hicle Revenue Hour		Mode	Operating Exp Passe	xpenses perOperating Expenses  ssenger MileUnlinked Passenger T			Trips perUnlinked Trips penue MileVehicle Revenue Ho		
Performance Measures	sures Service Efficiency					Service Effectiveness							
Total	\$81,633,616	\$12,107,329	\$15,915,931	61,905,009	16,313,457	11,818,195	791,290	12.0	423	302		28.6%	
Vanpool	\$404,260	\$298,758	\$62,434	2,438,437	65,826		13,276	0.0	42	33		21.4%	4.7
Bus Rapid Transit	\$4,913,071	\$671,782	\$969,766	4,163,427	1,545,431	512,256	44,362	11.6	15	11		26.7%	6.
Bus	\$64,820,029	\$10,341,030	\$14,613,007	52,636,459	14,306,016	7,521,462	540,346	0.5	253	168		33.6%	6
Demand Response - Taxi	\$333,777	\$31,662	\$0	140,911	10,739		4,593	0.0	11	11		0.0%	
Demand Response	\$11,162,479	\$764,097	\$270,724	2,525,775	385,445		188,713	0.0	102	79	2641	22.6%	2
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Spar	Percent e Vehicles	Fleet Age Years
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated			Averag
Total	223	79	\$9,753,267	\$319,108	\$4,283,269	\$1,560,287	\$15,915,931	Purchased Transportation (Reported Separately)		\$0			
Vanpool	33	-	\$18,119 \$0,752,267	\$1,483	\$42,832		\$62,434 \$15,015,021			\$0			
Bus Rapid Transit	11	-	\$593,844	\$19,465	\$261,279	· ·	\$969,766			\$81,633,616 *	100.0%		
Bus Due Denid Transit	168	-	\$9,141,304	\$284,120	\$3,790,694		\$14,613,007			\$3,283,610	4.0%		
Demand Response - Taxi	-	11	\$0	\$0	\$0		\$0	•		\$7,923,171	9.7%	83.9%	
Demand Response	11	68	\$0	\$14,040	\$188,464		\$270,724	Materials and Supplies		\$11,297,628	13.8%	82 00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Wages, Benefits	\$59,129,207	72.4%		16
	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and			Sun	inary of Operatin	ng Expenses (UE)			
Modal Overview	Vehicles Operated in Maximum Service Uses o					Inde	Summary of Operating						
	Vahialaa	Dorotod	Modal Chara	acteristics				Total Capita	I Funds Expended	\$15,915,931	100.0%		
		720 1							Other Funds	\$0	0.0%	Capital Fu	nding Sour
				d in Maximum Servi e for Maximum Serv				Fe	State Funds deral Assistance	\$0 \$13,350,743	0.0% 83.9%		
748,415 <b>Population</b>		-		evenue Hours (VRH	<i>,</i>				Local Funds	\$2,565,188 \$0	16.1%		
332 Square Miles	5			evenue Miles (VRM)					Fare Revenues	\$0 \$2,565,188	0.0%		
Service Area Statistics			ce Supplied					S	· · · · · · · · · · · · · · · · · · ·	Funds Expended	0.00/	67.0%	
0 Missouri Non-UZA; 217 Topel	ka, KS	•						-					
340 Lee's Summit, MO; 332 Lawrence, KS; 354 St. Jo		t. Joseph, MO-KS;						Total Operating	J Funds Expended	\$81,633,615	100.0%		14.8
Other UZAs Served		15,787	Average Sunday l	Unlinked Trips <sup>a</sup>					Other Funds	\$2,280,205	2.8%		
31 Pop. Rank out of 498 UZAs		29,505	Average Saturday	Unlinked Trips <sup>a</sup>				Fe	deral Assistance	\$12,274,797	15.0%		
1,519,417 <b>Population</b>			Average Weekday	• • •					State Funds	\$309,400	0.4%		15.0%
•			13,457 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$54,661,884	67.0%	0.4%	
			9 Annual Passenger Miles (PMT)			<b>NTDID:</b> 70005			Fare Revenues	\$12,107,329	14.8%		•
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	า	Database Information						Operating Funding		undina So
General Information   Urbanized Area Statistics - 2010 Census Service Consumption												า Operating Fund	

Mode	-	ting Expenses per nicle Revenue Mile	-	ting Expenses per icle Revenue Hour		Mode	Operating Exp Passe	Expenses per Operating Expenses senger Mile Unlinked Passenger		Unlinked Vehicle Revo	• •			
Performance Measures Service Efficiency							Service Effectiveness							
Total	\$81,633,616	\$12,107,329	\$15,915,931	61,905,009	16,313,457	11,818,195	791,290	12.0	423	302		28.6%		
Vanpool	\$404,260	\$298,758	\$62,434	2,438,437	65,826		13,276	0.0	42	33		21.4%	4.1	
Bus Rapid Transit	\$4,913,071	\$671,782	\$969,766	4,163,427	1,545,431		44,362	11.6	15	11		26.7%	6.3	
Bus	\$64,820,029	\$10,341,030	\$14,613,007	52,636,459	14,306,016	•	540,346	0.5	253	168		33.6%	6.	
Demand Response - Taxi	\$333,777	\$31,662	\$0	140,911	10,739		4,593	0.0	11	11		0.0%		
Demand Response	\$11,162,479	\$764,097	\$270,724	2,525,775	385,445		188,713	0.0	102	79	Cpu	22.6%	2.	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Spa	Percent re Vehicles	Fleet Age i Years	
<b>Operation Characteristics</b>	5							Fixed Guideway	Vehicles Available	Vehicles Operated			Averag	
Total	223	79	\$9,753,267	\$319,108	\$4,283,269	\$1,560,287	\$15,915,931	Purchased Transportation (Reported Separately)		\$0				
Vanpool	33	-	\$18,119	\$1,483	\$42,832		\$62,434			\$0				
Bus Rapid Transit	11	-	\$593,844	\$19,465	\$261,279		\$969,766			\$81,633,616	100.0%			
Bus	168	-	\$9,141,304	\$284,120	\$3,790,694	\$1,396,889	\$14,613,007	Other Operating Expenses \$3,283,610		\$3,283,610	4.0%			
Demand Response - Taxi	-	11	\$0	\$0	\$0		\$0	Purchased Transportation \$7,923,		\$7,923,171	9.7%	83.9%		
Demand Response	11	68	\$0	\$14,040	\$188,464		\$270,724			\$11,297,628	13.8%		16	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Salary	Wages, Benefits	\$59,129,207	72.4%			
Modal Overview					es of Capital Funds			Summary of Operating Expenses (OE)		ng Expenses (OE)				
	Vehicles C	•												
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$15,915,931	100.0%		-	
		423 \		e for Maximum Serv				Fe	deral Assistance Other Funds	\$13,350,743 \$0	83.9% 0.0%	Capital Fu	nding Sour	
			-	d in Maximum Servi	• •			Г	State Funds	\$0 \$10 050 740	0.0%			
748,415 Population				evenue Hours (VRH	•				Local Funds	\$2,565,188	16.1%			
332 Square Mile	S			evenue Miles (VRM)					Fare Revenues	\$0	0.0%			
Service Area Statistics			e Supplied					S		Funds Expended		67.0%		
0 Missouri Non-UZA; 217 Tope										<i> </i>				
340 Lee's Summit, MO; 332 La	wrence, KS: 354 St		Average Gunday (					Total Operating	Funds Expended	\$81,633,615	100.0%		14.8	
Other UZAs Served			Average Sunday l	-					Other Funds	\$2,280,205	2.8%			
31 Pop. Rank out of 498 UZAs			Average Saturday	-				Fe	deral Assistance	\$12,274,797	15.0%			
1,519,417 <b>Population</b>	•		Annual Unlinked 1 Average Weekday	• • •		Reporter Type:	ruii Repoilei		State Funds	\$54,661,884 \$309,400	0.4%		15.0%	
Kansas City, MO-KS			-	· ·					Fare Revenues Local Funds	\$12,107,329 \$54,661,884	14.8% 67.0%	0.4%	)	
	Area Statistics - 2010 CensusService ConsumptionMO-KS61,905,009 Annual Passenger Miles (PMT)				Database Information NTDID: 70005			Sources of Operating Funds Expended		•	Operating Funding		unding So	
Link and mail Anala Otatiatian	0040 0	General Information						Financial Information						

Operating Expenses per	Operating Expenses per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
\$3.60	\$59.15					
\$2.44	\$72.67					
\$8.62	\$119.96					
\$9.59	\$110.75					
\$0.74	\$30.45					
\$6.91	\$103.17					
	Vehicle Revenue Mile \$3.60 \$2.44 \$8.62 \$9.59 \$0.74					



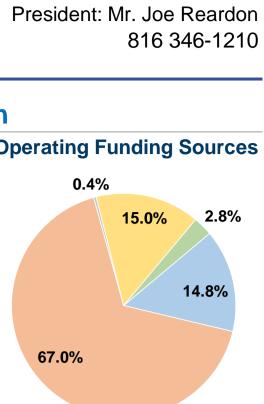
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

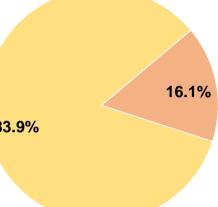
# Kansas City Area Transportation Authority (KCATA) 2014 Annual Agency Profile

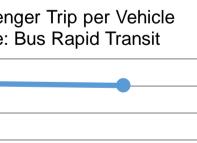
	<b>Operating Expenses per</b>	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.42	\$28.96	0.1	2.0	
Demand Response - Ta	axi \$2.37	\$31.08	0.1	2.3	
Bus	\$1.23	\$4.53	1.9	26.5	
Bus Rapid Transit	\$1.18	\$3.18	3.0	34.8	
Vanpool	\$0.17	\$6.14	0.1	5.0	
Total	\$1.32	\$5.00	1.4	20.6	

r Trip per Vehicle 1ile: Bus		Operating Expense Revenue Mile: Bus R			Operating Expens Mile: Bus R			Unlinked Passeng Revenue Mile: B
	\$15.00			\$1.50			- 4.00	
	\$10.00			\$1.00	•		3.00	•
	<b></b>						2.00	
	\$5.00			\$0.50			1.00	
10 11 12 13 14	\$ <b>0.00</b>	13	14	\$0.00 <b></b> _	13	14	0.00	13



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