

General Information

Urbanized Area Statistics - 2010 Census
Springfield, MO
142 Square Miles
273,724 Population
138 Pop. Rank out of 498 UZAs

Service Consumption
7,732,170 Annual Passenger Miles (PMT)
1,773,563 Annual Unlinked Trips (UPT)
5,837 Average Weekday Unlinked Trips
3,455 Average Saturday Unlinked Trips
1,580 Average Sunday Unlinked Trips

Database Information
NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics
93 Square Miles
175,803 Population

Service Supplied
1,247,147 Annual Vehicle Revenue Miles (VRM)
85,516 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

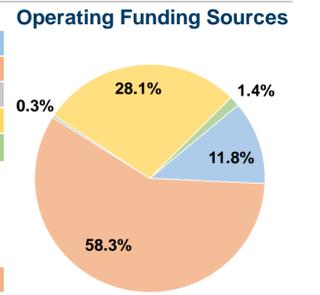
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$294,259	\$0	\$0	\$0	\$294,259
Bus	21	-	\$0	\$0	\$1,164,848	\$42,289	\$1,207,137
Total	25	-	\$294,259	\$0	\$1,164,848	\$42,289	\$1,501,396

Financial Information

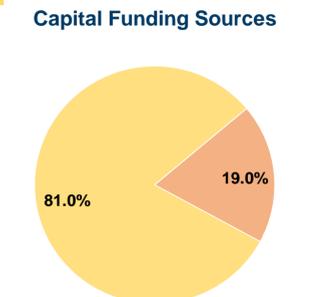
Sources of Operating Funds Expended

Fare Revenues	\$1,025,259	11.8%
Local Funds	\$5,043,014	58.3%
State Funds	\$29,575	0.3%
Federal Assistance	\$2,436,826	28.1%
Other Funds	\$122,697	1.4%
Total Operating Funds Expended	\$8,657,371	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,654	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,215,742	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,501,396	100.0%



Summary of Operating Expenses (OE)

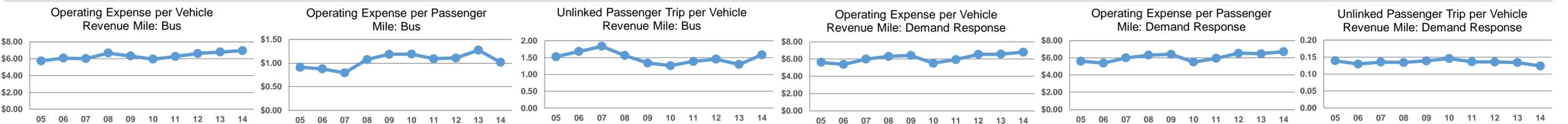
Salary, Wages, Benefits	\$6,538,405	75.5%
Materials and Supplies	\$1,642,756	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$473,340	5.5%
Total Operating Expenses	\$8,654,501	100.0%
Reconciling OE Cash Expenditures	\$2,870	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$936,151	\$28,104	\$294,259	139,372	17,061	137,785	8,749	0.0	5	4	20.0%	4.0
Bus	\$7,718,350	\$997,155	\$1,207,137	7,592,798	1,756,502	1,109,362	76,767	0.0	28	21	25.0%	9.3
Total	\$8,654,501	\$1,025,259	\$1,501,396	7,732,170	1,773,563	1,247,147	85,516	0.0	33	25	24.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.79	\$107.00	Demand Response	\$6.72	\$54.87	0.1	2.0
Bus	\$6.96	\$100.54	Bus	\$1.02	\$4.39	1.6	22.9
Total	\$6.94	\$101.20	Total	\$1.12	\$4.88	1.4	20.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.