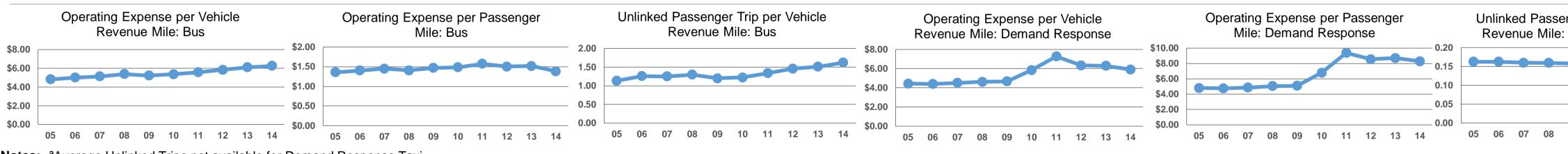
			General Info	ormation						Financial I	nformatio	on	
General Information Urbanized Area Statistics - 2010 Census Service Consumption						Databaso I	nformation	Sources of Operating Funds Expended Opera					
Lincoln, NE	· · · · · · · · · · · · · · · · · · ·			Database Information NTDID: 70001		500	Fare Revenues	\$2,163,360	19.0%	Opera			
88 Square Mile	7,098,379 Annual Passenger Miles (PMT) 2,495,735 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$5,995,019	52.7%			
258,719 Population		9,134 Average Weekday Unlinked Trips ^a			Reporter Type. I dil Reporter				State Funds	\$995,520	8.7%		
•	out of 498 UZAs		Average Saturday	-				F	ederal Assistance	\$1,903,601	16.7%		
			Average Sunday I	-				•	Other Funds	\$326,299	2.9%		
		07	Average Ounday (Total Operatin	g Funds Expended	\$11,383,799	100.0%		
Service Area Statistics	Servio	e Supplied					S	ources of Capital	Funds Expended				
88 Square Mil	es			evenue Miles (VRM)				Fare Revenues \$0 (
258,719 Population				evenue Hours (VRH					Local Funds	\$671,129	23.0%		
•				d in Maximum Šervi					State Funds	\$0	0.0%	I	
			•	e for Maximum Serv	· · ·			F	ederal Assistance	\$2,247,081	77.0%		
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$2,918,210	100.0%		
Medel Overview	Vehicles C	-		llee	o of Conital Eu	nde		C					
Modal Overview	in Maximun		Bayanua	Uses of Capital F					Summary of Operating Expenses (O)	
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Colorr	Waraa Danafita				
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	, Wages, Benefits	\$8,591,149	75.5%	77.0	
Demand Response	9	-	\$54,391	\$0 \$0	\$0 \$0	\$0 \$0	\$54,391		rials and Supplies	\$1,725,967	15.2%		
Demand Response - Taxi Bus	- 51	10	\$0 \$2,428,506	\$0 \$24.171	\$0 \$411,142	\$0 \$0	\$0 \$2,863,819		ed Transportation	\$490,483 \$576,200	4.3% 5.1%		
Total	60	- 10	\$2,420,500 \$2,482,897	\$24,171 \$24,171	\$411,142 \$411,142		\$2,803,819 \$2,918,210	•	erating Expenses perating Expenses	\$11,383,799	100.0%		
Total	00	10	φ2,402,037	φ24,171	φ+11 ,1 +2	ψυ	φ2,310,210		ash Expenditures	\$11,505,799 \$0	100.078		
								•	ed Transportation	ΨΟ			
									orted Separately)	\$O			
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Veł	
Demand Response	\$1,356,549	\$53,503	- \$54,391	163,775	36,477	229,935	17,901	0.0	13	9	•	3	
Demand Response - Taxi	\$620,287	\$78,187	\$0	128,822	22,749		6,186	0.0	10	10			
Bus	\$9,406,963	\$2,031,670	\$2,863,819	6,805,782	2,436,509	1,505,086	114,295	0.0	61	51		1	
Total	\$11,383,799	\$2,163,360	\$2,918,210	7,098,379	2,495,735	1,861,927	138,382	0.0	84	70		1	
Performance Measures			rvice Efficiency	,		_		Service Effectiveness					
	Opera	ting Expenses per				Operating Exp				Unlinked Trips per			
Mode	Ver			icle Revenue Hour					Vehicle Rev	icle Revenue Mile Veh			
Demand Response		\$5.90		\$75.78		Demand Response		\$8.28	\$37.19		0.2		
Demand Response - Taxi		\$4.89		\$100.27		Demand Response	e - Taxi	\$4.82	\$27.27		0.2		
Bus		\$6.25		\$82.30		Bus		\$1.38	\$3.86		1.6		
Total		\$6.11		\$82.26		Total		\$1.60	\$4.56		1.3		

			General Info	ormation				Financial Information					
Urbanized Area Statistics	- 2010 Census	Servi	ce Consumptio	n	Database Information			Sources of Operating Funds Expended				Opera	
Lincoln, NE 7,098,379			Annual Passenger Miles (PMT)			NTDID: 70001			Fare Revenues	\$2,163,360	19.0%		
88 Square Mile	88 Square Miles		2,495,735 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$5,995,019	52.7%		
258,719 Population	9,134 Average Weekday Unlinked Trips ^a							State Funds	\$995,520	8.7%			
145 Pop. Rank c	2,938 Average Saturday Unlinked Trips ^a						Fe	ederal Assistance	\$1,903,601	16.7%			
	0 /	Average Sunday	Unlinked Trips ^a				Other Funds	\$326,299	2.9%				
								Total Operating	g Funds Expended	\$11,383,799	100.0%		
Service Area Statistics	Servio	Service Supplied						Sources of Capital Funds Expended					
88 Square Mile	2S	1,861,927	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		• \$0	0.0%		
258,719 Population				evenue Hours (VRH					Local Funds	\$671,129	23.0%		
•		70 \	Vehicles Operate	d in Maximum Šervi	ce (VOMS)				State Funds	\$0	0.0%		
			•	e for Maximum Serv	· ·		Federal /			\$2,247,081	77.0%		
					· · ·				Other Funds	\$0	0.0%	Сар	
			Modal Char	acteristics				Total Capita	al Funds Expended	\$2,918,210	100.0%		
	Vehicles C	-				_				_ ()			
Modal Overview	in Maximur				s of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and							/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$8,591,149	75.5%	77.0	
Demand Response	9	-	\$54,391	\$0	\$0	\$0	\$54,391		ials and Supplies	\$1,725,967	15.2%		
Demand Response - Taxi	-	10	\$0	\$0	\$0	•	\$0		ed Transportation	\$490,483	4.3%		
Bus	51	-	\$2,428,506	\$24,171	\$411,142		\$2,863,819	•	erating Expenses	\$576,200	5.1%		
Total	60	10	\$2,482,897	\$24,171	\$411,142	\$0	\$2,918,210		perating Expenses	\$11,383,799	100.0%		
								Reconciling OE C	•	\$0			
									ed Transportation	\$0			
								(Кер	orted Separately)	Φ Ο			
Operation Characteristics	6							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	re Ver	
Demand Response	\$1,356,549	\$53,503	\$54,391	163,775	36,477	229,935	17,901	0.0	13	9		3	
Demand Response - Taxi	\$620,287	\$78,187	\$0	128,822	22,749	126,906	6,186	0.0	10	10			
Bus	\$9,406,963	\$2,031,670	\$2,863,819	6,805,782	2,436,509	1,505,086	114,295	0.0	61	51		1	
Total	\$11,383,799	\$2,163,360	\$2,918,210	7,098,379	2,495,735	1,861,927	138,382	0.0	84	70		1	
Performance Measures		Se	rvice Efficiency	1					Service Effe	ectiveness			
	Opera	ting Expenses per	per Operating Expenses per		Operating Exp		penses per Operating Expenses per		Unlinked Trips per				
Mode	Vel	Vehicle Revenue Mile Vehicle R		nicle Revenue Hour	r Mode		Passe	enger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Ve		Veł	
Demand Response		\$5.90		\$75.78		Demand Response	е	\$8.28	\$37.19		0.2		
Demand Response - Taxi		\$4.89		\$100.27		Demand Response	e - Taxi	\$4.82	\$27.27		0.2		
Bus		\$6.25		\$82.30		Bus		\$1.38	\$3.86		1.6		
Total		\$6.11		\$82.26		Total		\$1.60	\$4.56		1.3		

Service Enclency						
Operating Expenses per	Operating Expenses per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
\$5.90	\$75.78					
\$4.89	\$100.27					
\$6.25	\$82.30					
\$6.11	\$82.26					
	Operating Expenses per Vehicle Revenue Mile \$5.90 \$4.89 \$6.25					



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

