Urbanized Area Statistics	2010 Conque	Sorvia	General Info			Databasa	Information	Sou	reas of Operating	Financial I	ntormatio	
			· · · · · · · · · · · · · · · · · · ·			Database Information NTDID: 60133		Sources of Operating Fund Fare Revenues		\$0	0.0%	Oper
			661,622 Annual Passenger Miles (PMT) 505,055 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$260,163	32.9%	
5,121,892 Population			Average Weekday	• • •				State Funds		\$0	0.0%	
6 Pop. Rank ou	It of 498 UZAs		Average Saturday	•				Federal Assistance		\$0 \$0	0.0%	
•			Average Sunday I	-					Other Funds	\$531,022	67.1%	67
		.,						Total Operatin	g Funds Expended	\$791,185	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
5 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
16,974 Population				evenue Hours (VRH)					Local Funds	\$114,754	75.9%	
-		3 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$36,435	24.1%	
		5 N	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$0	0.0%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$151,189	100.0%	
	Vehicles C	•						-				
Modal Overview	in Maximum Service		Uses of Capita					Summary of Operating Exper		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and		T ()			*	-	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$552,580	71.0%	
Street Car Rail	3	-	\$151,189	\$0 • •	\$0	\$0	\$151,189		rials and Supplies	\$138,026	17.7%	
Total	3		\$151,189	۵ ۵	\$0	\$0	\$151,189		ed Transportation	\$0 \$27 220	0.0%	
								•	erating Expenses perating Expenses	\$87,239 \$777,845	11.2% 100.0%	
								Reconciling OE C		\$13,340	100.070	
								0	ed Transportation	φ10,010		
									orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Ve
Street Car Rail	\$777,845	\$ 0	\$151,189	661,622	505,055	65,959	11,778	4.2	5	3	-	
Total	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778	4.2	5	3		
Performance Measures	Service Efficiency					_		Service Effectiveness				
	Opera	Operating Expenses per Operating Expenses per			Operating Expe				Unlinked Trips per			
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe			Vehicle Rev		Ve
Street Car Rail		\$11.79		\$66.04		Street Car Rail		\$1.18	\$1.54		7.7	
Total		\$11.79		\$66.04		Total		\$1.18	\$1.54		7.7	

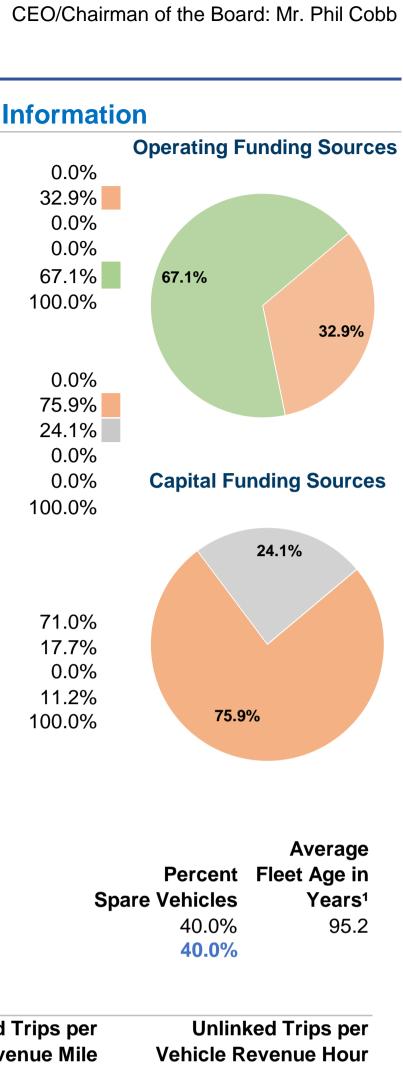
			General Info	ormation						Financial I	nformatio	'n
Urbanized Area Statistics - 2010 Census Service Consumption			n		Database Information			Sources of Operating Funds Exper			Oper	
Dallas-Fort Worth-Arlington, TX		661,622 Annual Passenger Miles (PMT)				NTDID: 60133			Fare Revenues		0.0%	
1,779 Square Miles		505,055 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$260,163	32.9%	
5,121,892 Population		1,118 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
6 Pop. Rank (6 Pop. Rank out of 498 UZAs		Average Saturday	/ Unlinked Trips				Federal Assistance		\$0	0.0%	
		1,530	Average Sunday	Unlinked Trips					Other Funds	\$531,022	67.1%	67
								Total Operating	g Funds Expended	\$791,185	100.0%	
Service Area Statistics		Sorvio	ce Supplied					s	ources of Canital	Funds Expended		
5 Square Miles				evenue Miles (VRM)				0	Fare Revenues	\$0	0.0%	
16,974 Population				evenue Hours (VRH					Local Funds		75.9%	
				d in Maximum Servi				State Funds		\$114,754 \$36,435	24.1%	
			-	e for Maximum Serv	• •			Fe	ederal Assistance	\$00,489 \$0	0.0%	
		0							Other Funds	\$0 \$0	0.0%	Ca
			Modal Char	acteristics				Total Capita	al Funds Expended	\$151,189	100.0%	Car
	Vehicles C	Operated								····		
Modal Overview	in Maximur	in Maximum Service Uses			s of Capital Fu	Capital Funds			Summary of Operating Expen			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$552,580	71.0%	
Street Car Rail	3	-	\$151,189	\$0	\$0	\$0	\$151,189	Mater	rials and Supplies	\$138,026	17.7%	
Total	3	-	\$151,189	\$0	\$0	\$0	\$151,189	Purchase	ed Transportation	\$0	0.0%	
								Other Ope	erating Expenses	\$87,239	11.2%	
									perating Expenses	\$777,845	100.0%	
								Reconciling OE C	•	\$13,340		
									ed Transportation	* •		
								(Rep	orted Separately)	\$0		
Operation Characteristics	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	re Ve
Street Car Rail	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778	4.2	5	3		
Total	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778	4.2	5	3		
Performance Measures		Service Efficiency						Service Effectiveness				
Operating		ting Expenses per Operating Expenses per				Operating Expenses per		ating Expenses per	Unlinked	Trips per		
Mode	Vel	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	senger Mile Unlinked Passenger Trip		Vehicle Revo	enue Mile	Ve
Street Car Rail		\$11.79		\$66.04		Street Car Rail		\$1.18	\$1.54		7.7	
Total		\$11.79		\$66.04		Total		\$1.18	\$1.54		7.7	
Operating Expense per		Operating Expense			senger Trip per Vehi							
Revenue Mile: Street C \$15.00	ar Rail \$1.50	Mile: Street	Car Rail	- 10.00 - 10.00	Mile: Street Car Rail							
ψ10100	, , , , ,											

\$15.00			\$1.50			- 10.00	[
						8.00	
\$10.00		•	\$1.00			6.00	
*5 00			\$0.50			4.00	
\$5.00			\$0.50			2.00	
\$0.00			\$0.00			0.00	
ψ0.00	13	14	φ0.00	13	14		13

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

McKinney Avenue Transit Authority (MATA) 2014 Annual Agency Profile

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