

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census San Antonio, TX 597 Square Miles 1,758,210 Population 26 Pop. Rank out of 498 UZAs Other UZAs Served 0 Texas Non-UZA				Service Consumption 1,226,922 Annual Passenger Miles (PMT) 113,161 Annual Unlinked Trips (UPT) 426 Average Weekday Unlinked Trips 61 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 60130 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$183,778 4.4% Local Funds \$0 0.0% State Funds \$892,011 21.5% Federal Assistance \$3,051,641 73.6% Other Funds \$20,130 0.5% Total Operating Funds Expended \$4,147,560 100.0%			
Service Area Statistics 11,255 Square Miles 534,945 Population				Service Supplied 1,187,887 Annual Vehicle Revenue Miles (VRM) 64,347 Annual Vehicle Revenue Hours (VRH) 46 Vehicles Operated in Maximum Service (VOMS) 92 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$687,017 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$687,017 100.0%				Operating Funding Sources 			
Modal Characteristics								Summary of Operating Expenses (OE) Salary, Wages, Benefits \$2,951,964 68.8% Materials and Supplies \$1,006,168 23.4% Purchased Transportation \$0 0.0% Other Operating Expenses \$333,936 7.8% Total Operating Expenses \$4,292,068 100.0% Reconciling OE Cash Expenditures \$90,252 Purchased Transportation (Reported Separately) \$0							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Capital Funding Sources 							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
Demand Response	46	-	\$687,017	\$0	\$0	\$0	\$687,017								
Total	46	-	\$687,017	\$0	\$0	\$0	\$687,017								
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Demand Response	\$4,292,068	\$183,778	\$687,017	1,226,922	113,161	1,187,887	64,347	0.0	92	46	50.0%	5.0			
Total	\$4,292,068	\$183,778	\$687,017	1,226,922	113,161	1,187,887	64,347	0.0	92	46	50.0%				
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.61		\$66.70		Demand Response	\$3.50		\$37.93		0.1		1.8			
Total	\$3.61		\$66.70		Total	\$3.50		\$37.93		0.1		1.8			
Operating Expense per Vehicle Revenue Mile: Demand Response				Operating Expense per Passenger Mile: Demand Response				Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response							

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.