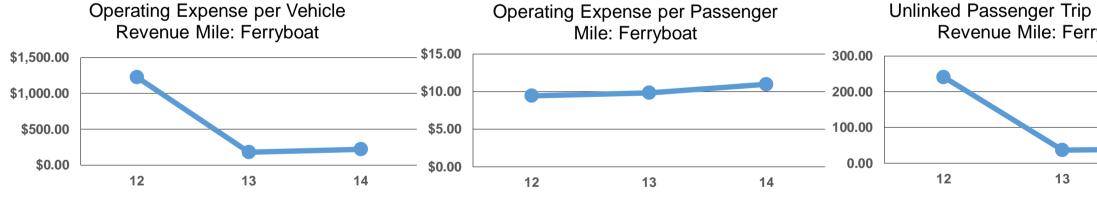
			General Info	ormation						Financial	Informat	ion
Urbanized Area Statistics -	Servio	ce Consumption			Database	Information	So	Sources of Operating Funds Expended			Operating	
New Orleans, LA		571,505 Annual Passenger Miles (PMT)				NTDID:		Fare Revenues		\$116,627	2.2%	o por annig
251 Square Miles			Annual Unlinked	· · ·		Reporter Type:	Full Reporter	Local Funds		\$4,676,420	87.7%	
899,703 Population		2,522 Average Weekday Unlinked Trips					•	State Funds		\$0	0.0%	
49 Pop. Rank out of 498 UZAs			Average Saturday	-				Federal Assistance		\$541,688	10.2%	
Other UZAs Served		2,460 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%	
0 Louisiana Non-UZA		_,						Total Operat	ing Funds Expended	\$5,334,735		
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		87.7%
4 Square Miles				evenue Miles (VRM)					Fare Revenues	•	\$0	
23,628 Population		135,137 Annual Vehicle Revenue Miles (VRM) 21,995 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0		
20,020 1 000000				d in Maximum Servi					State Funds	\$0		
			•	e for Maximum Serv	· · ·				Federal Assistance	\$0 \$0		
									Other Funds	\$0 \$0		
			Modal Chara	actoristics				Total Can		\$0 \$0		
	Vehicles C	Operated						i Otai Cap	ital Funds Expended	\$ U		
Modal Overview	in Maximun	um Service Uses of Capi						S	ummary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	•						• • • • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways					ry, Wages, Benefits	\$3,885,455		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$1,136,398		
Ferryboat	3	-	\$0	\$0	\$0				ased Transportation	\$0	0.0%	
Total	10		\$0	\$0	\$0	\$0	\$0		perating Expenses	\$312,882	5.9%	
									Operating Expenses	\$5,334,735	100.0%	
								•	Cash Expenditures	\$0		
									ased Transportation	م		
								(R)	eported Separately)	\$0		
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		-		Percent
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Mile		Service	S	pare Vehicles
Demand Response	\$407,399	\$0	\$0	122,555	8,409			0.		7		0.0%
Ferryboat	\$4,927,336	\$116,627	\$0	448,950	898,039	•	•	0.		3		0.0%
Total	\$5,334,735	\$116,627	\$0	571,505	906,448	•	•	0.0		10		0.0%
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	Opera	ting Expenses per		ting Expenses per			Operating Exp	enses per Ope	erating Expenses per		Trips per	Unlii
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pass	enger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Vehicle
Demand Response		\$3.61		\$99.39		Demand Respons	se	\$3.32	\$48.45		0.1	
Ferryboat		\$221.07		\$275.33		Ferryboat		\$10.98	\$5.49		40.3	
Total		\$39.48		\$242.54		Total		\$9.33	\$5.89		6.7	
Operating Expense per Ve Revenue Mile: Ferrybo		Operating Expense Mile: Ferr			senger Trip per Veh e Mile: Ferryboat		Operating Expense pe Revenue Mile: Demand		Operating Expense Mile: Demand I			Passenger Trip e Mile: Demand
\$1,500.00	\$15.00			- 300.00		\$4.00		\$4.00		0.08		
\$1,000.00	\$10.00			- 200.00		\$3.00	•	\$3.00		0.06		
						\$2.00		\$2.00		0.04		
\$500.00	\$5.00			- 100.00		\$1.00		\$1.00		0.02		
\$0.00	\$0.00			_ 0.00	40	\$0.00		\$0.00		0.00		
12 13	14	12 13	3 14	12	13	14	14		14			14

			General Info	ormation						Financial	Information	
Urbanized Area Statistic	Servio	ce Consumption			Database	Information	Sources of Operating Funds Expended				Opera	
			571,505 Annual Passenger Miles (PMT)			NTDID: 60127			Fare Revenues		2.2%	
251 Square Mi	906,448 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$4,676,420	87.7%		
899,703 Population		2,522 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
49 Pop. Rank out of 498 UZAs		2,460 Average Saturday Unlinked Trips						F	ederal Assistance	\$541,688	10.2%	
Other UZAs Served		2,460 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%	
0 Louisiana Non-UZA Service Area Statistics				-				Total Operating Funds Expended		\$5,334,735	100.0%	
		Servio	e Supplied					Sources of Capital Funds Expe			led	
4 Square Mi	iles	135,137	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	• \$0		
23,628 Population	n	21,995	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$0		
		10 \	Vehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds \$0				
		10 N	Vehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$0		
									Other Funds	\$0		
	Vahialaa		Modal Char	acteristics				Total Capita	al Funds Expended	\$0		
Modal Overview	Vehicles O in Maximun	•		Use	es of Capital Fu	nds		Su	mmary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	-							
Mode	Operated	Transportation	Vehicles	Guideways			Total	Salarv	, Wages, Benefits	\$3,885,455	72.8%	
Demand Response	. 7	· _	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$1,136,398	21.3%	
Ferryboat	3	-	\$0		\$0	\$0			ed Transportation	\$0	0.0%	
Total	10		\$0	\$0	\$0	\$0	\$0		erating Expenses	\$312,882	5.9%	
								Total O	perating Expenses	\$5,334,735	100.0%	
								Reconciling OE C	ash Expenditures	\$0		
									ed Transportation orted Separately)	\$0		
								(ivep	oned Deparately)	ψΟ		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spar	re Ve
Demand Response	\$407,399	\$0	\$0	122,555	8,409	112,848	4,099	0.0	7	7		
Ferryboat	\$4,927,336	\$116,627	\$0	448,950	898,039	22,289	17,896	0.0	3	3		
Total	\$5,334,735	\$116,627	\$0	571,505	906,448	135,137	21,995	0.0	10	10		
Performance Measures		Se	rvice Efficiency	/					Service Eff	ectiveness		
	Opera	ting Expenses per	-	ating Expenses per			Operating Exp	• •	ating Expenses per		Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev	enue Mile	Ve
Demand Response		\$3.61		\$99.39		Demand Respons	е	\$3.32	\$48.45		0.1	
Ferryboat		\$221.07		\$275.33		Ferryboat		\$10.98	\$5.49		40.3	
Total		\$39.48		\$242.54		Total		\$9.33	\$5.89		6.7	
Operating Expense per		Operating Expense			senger Trip per Veh	icle	Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pas	sseng
Revenue Mile: Ferry \$1,500.00	yboat\$15.00	Mile: Ferr	yboat	Revenu — 300.00	e Mile: Ferryboat	\$4.00	evenue Mile: Demand	Response \$4.00	Mile: Demand	Response 0.08	Revenue M	ile: De
								\$3.00		0.06		
\$1,000.00	\$10.00			- 200.00		\$3.00		\$3.00 \$2.00		0.04		
\$500.00	\$5.00			100.00		\$2.00				0.04		
				0.00		\$1.00		\$1.00		0.02		
\$0.00	14 \$0.00	12 13	۹ ۹ ۲۸	0.0012	13	14 \$0.00	11	\$0.00	14			

			General Info	ormation						Financial I	Information	
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption			Database Information			Sources of Operating Funds Expended Op			
			571,505 Annual Passenger Miles (PMT)			NTDID:			Fare Revenues	\$116,627	2.2%	
			906,448 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$4,676,420	87.7%	
899,703 Population		2,522 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
49 Pop. Rank out of 498 UZAs		2,460 Average Saturday Unlinked Trips							ederal Assistance	\$541,688	10.2%	
Other UZAs Served		2,460 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%	
0 Louisiana Non-UZA			-					Total Operating Funds Expended			100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
4 Square Mile	es			evenue Miles (VRM)					Fare Revenues	\$0		
23,628 Population		•		evenue Hours (VRH				Local Funds		\$0		
<i>'</i>		•		d in Maximum Šervi					State Funds	\$0		
			•	e for Maximum Serv	· ·			Fe	ederal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total Capita	al Funds Expended	\$0		
Modal Overview	Vehicles O in Maximum	•			o of Conital Eu	unde		S	mmory of Operativ	ng Exponsos (OE)		
	Directly	Purchased	Revenue	Systems and	es of Capital Fu Facilities and			Sui	ninary of Operation	ng Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways			Total	Salary	Wages, Benefits	\$3,885,455	72.8%	
Demand Response	Operated 7	ransportation	\$0	Suideways \$0	\$0	\$0	\$0	•	rials and Supplies	\$3,865,455	21.3%	
Ferryboat	7	-	\$0 \$0	\$0	\$0 \$0		\$0 \$0		ed Transportation	\$1,130,398	0.0%	
Total	10		\$0	\$0 \$0	\$0 \$0		\$0 \$0		erating Expenses	\$312,882	5.9%	
- otar			ΨŬ	ΨΟ	ψŬ	ΨŬ	ΨŪ	•	perating Expenses	\$5,334,735	100.0%	
								Reconciling OE C		\$0	100.070	
								•	ed Transportation	ψU		
									orted Separately)	\$0		
Operation Characteristics	6							Fixed Guideway Vehicles Available		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	Spare Ve	
Demand Response	\$407,399	\$0	\$0	122,555	8,409			0.0	7	7		
Ferryboat	\$4,927,336	\$116,627	\$0	448,950	898,039		•	0.0	3	3		
Total	\$5,334,735	\$116,627	\$0	571,505	906,448	•	21,995	0.0	10	10		
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	Operat	ting Expenses per		ating Expenses per			Operating Exp	enses per Opera	ting Expenses per		Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passo	enger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile Vel	
Demand Response		\$3.61		\$99.39		Demand Respons		\$3.32	\$48.45		0.1	
Ferryboat		\$221.07		\$275.33		Ferryboat		\$10.98	\$5.49		40.3	
Total		\$39.48		\$242.54		Total		\$9.33	\$5.89		6.7	
Operating Expense per \	Vehicle	Operating Expense	per Passenger	Unlinked Pas	senger Trip per Veh	nicle	Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Passeng	
Revenue Mile: Ferryb		Mile: Ferr			e Mile: Ferryboat	R	evenue Mile: Demand	Response	Mile: Demand	Response	Revenue Mile: De	
\$1,500.00	\$15.00			- 300.00		\$4.00		\$4.00		0.08		
\$1,000.00	\$10.00			- 200.00		\$3.00	-	\$3.00		0.06		
¢500.00	¢5.00			_ 100.00		\$2.00		\$2.00		0.04		
\$500.00	\$5.00					\$1.00		\$1.00		0.02		
\$0.00	\$0.00	12 42	2 1/	0.0012	13	\$0.00	A A	\$0.00	1 /	0.00		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Plaquemines Parish Government (PPG) 2014 Annual Agency Profile

