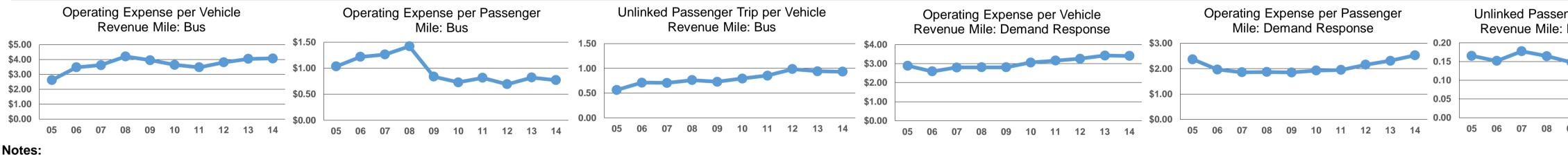
Modo	•	Operating Expenses per		Operating Expenses per		Operating E		penses per Operating Expenses per		Unlinked Trips per		Vol
Performance Measures		Sei	rvice Efficiency						Service Effe	ectiveness		
Total	\$10,150,917	\$547,596	\$275,958	6,605,793	948,061	2,841,614	178,444	0.0	157	112		2
Bus	\$2,862,029	\$367,595	\$0	3,720,145	653,996		46,360	0.0	27	14		2
Demand Response	\$7,288,888	\$180,001	\$275,958	2,885,648	294,065		132,084	0.0	130	98		
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles				Route Miles	Service	Service	Spa	are Vel
Operation Characteristic	s Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway \ Directional	/ehicles Available for Maximum	Vehicles Operated in Maximum		Pe
								Purchase (Repo	d Transportation orted Separately)	\$0		
								Reconciling OE Ca		\$10,150,917 \$0	100.070	
ισται	112		φ <b>21</b> 3,930	\$0	φΟ	ΦΟ	\$Z10,900	•	rating Expenses erating Expenses	\$10,150,917	100.0%	33
Bus Total	14 <b>112</b>	-	\$0 <b>\$275,958</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$275,958</b>		d Transportation	\$0 \$1,118,073	0.0% 11.0%	Q
Demand Response	98	-	\$275,958	\$0 \$0	\$0 \$0	\$0 \$0	\$275,958		als and Supplies	\$2,099,868	20.7%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$6,932,976	68.3%	
Modal Overview	in Maximur Directly	in Maximum Service Directly Purchased Revenue System			ses of Capital Funds			Summary of Operating Expenses (OE				
	Vehicles C	•				_		_		_		
			Modal Chara	acteristics				Total Capital	Funds Expended	\$275,958	100.0%	
		107							Other Funds	\$0 \$0	0.0%	Сар
			•	e for Maximum Servi	· · ·			Fa	State Funds deral Assistance	\$0 \$274,607	0.0% 99.5%	
395,300 Population		178,444 Annual Vehicle Revenue Hours (VRH) 112 Vehicles Operated in Maximum Service (VOMS)					Local Funds		\$1,351 \$0	0.5%		
8,426 Square Mile		2,841,614 Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0	0.0%		
Service Area Statistics		e Supplied							Funds Expended			
0 Texas Non-UZA; 323 Templ	e, TX							<b>Total Operating</b>	Funds Expended	\$10,150,917	100.0%	
85 Square Miles 217,630 Population 163 Pop. Rank out of 498 UZAs Other UZAs Served		<b>A</b> 0	Average Sunday L	Jnlinked Trips				Federal Assistance Other Funds	\$4,476,698 \$11,701	44.1% 0.1%		
		829 <b>A</b>	Average Saturday	Unlinked Trips								
		948,061 Annual Unlinked Trips (UPT) 3,649 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds	\$230,981 \$4,883,941	48.1%		
										2.3%		
			6,605,793 Annual Passenger Miles (PMT)			NTDID: 60091			Fare Revenues	\$547,596	5.4%	Opera
General Information Urbanized Area Statistics - 2010 Census Service Consumption						Datahase	Information	Financial Information Sources of Operating Funds Expended Op				Opera

•		Operating Expenses per Operating Expenses per		Operating Exp			Denses per Operating Expenses per			Unlinked Trips per		
Performance Measures		Service Efficiency							Service Effe	ectiveness		
Total	\$10,150,917	\$547,596	\$275,958	6,605,793	948,061	2,841,614	178,444	0.0	157	112		2
Bus	\$2,862,029	\$367,595	\$0	3,720,145	653,996		46,360	0.0	27	14		2
Demand Response	\$7,288,888	\$180,001	\$275,958	2,885,648	294,065		•	0.0	130	98		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Miles	Service	Service	Sp	oare Ve
Operation Characteristic	s Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Pe
Operation Characteristic	<b>C</b>							(Repo	orted Separately)	\$0		
								Reconciling OE Ca	sh Expenditures d Transportation	\$0		
									erating Expenses	\$10,150,917	100.0%	
Total	112		\$275,958	\$0	\$0	\$0	\$275,958		rating Expenses	\$1,118,073	11.0%	9
Bus	14	-	\$0	\$0	\$0		\$0		d Transportation	\$0	0.0%	
Demand Response	98	-	\$275,958	\$0	\$0	\$0	\$275,958	-	als and Supplies	\$2,099,868	20.7%	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Salarv.	Wages, Benefits	\$6,932,976	68.3%	
Modal Overview	in Maximur	in Maximum Service Uses of Capita						Sun	nmary of Operatin	ng Expenses (OE)		
	Vehicles C	Operated								÷;		
			Modal Chara	acteristics				Total Capita	Funds Expended	\$275,958	100.0%	Jul
		107 1						Γe	Other Funds	\$274,007	99.5% 0.0%	Сар
			•	d in Maximum Servie e for Maximum Serv	· · ·			Fo	State Funds deral Assistance	\$0 \$274,607	0.0% 99.5% <mark>-</mark>	
395,300 Population	,		· · ·				Local Funds					
8,426 Square Mil	2,841,614 Annual Vehicle Revenue Miles (VRM) 178,444 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0 #1 251	0.0%		
Service Area Statistics			e Supplied					Se		Funds Expended	0.00/	
0 Texas Non-UZA; 323 Temp								Total Operating	runds Expended	\$10,150,917	100.0%	
85 Square Miles 217,630 Population 163 Pop. Rank out of 498 UZAs Other UZAs Served		0	Average Sunday L	Julinked Trips	Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$230,981 \$4,883,941 \$4,476,698 \$11,701	2.3% 48.1% 44.1% 0.1%		
			Average Saturday	•								
			Average Weekday	-								
			Annual Unlinked T	• • •								
Killeen, TX		6,605,793 Annual Passenger Miles (PMT)				<b>NTDID:</b> 60091			Fare Revenues	\$547,596	5.4%	
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expended				Oper
			General Info	mation						Financial I	mormati	UII

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Demand Response	\$3.41	\$55.18					
Bus	\$4.07	\$61.73					
Total	\$3.57	\$56.89					



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2014 Annual Agency Profile

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