http://www.jeffersontransit.org/

Jefferson Parish Department of Transit Administration (Jet)

2014 Annual Agency Profile

Database Information

NTDID: 60088

Reporter Type: Full Reporter

21 Westbank Expressway Gretna, LA 70053

Transit Director: Mr. Ryan Brown

504-364-3450

Operating Funding Sources

General Information

Urbanized Area Statistics - 2010 Census New Orleans, LA

251 **Square Miles** 899,703 Population

Service Area Statistics

49 Pop. Rank out of 498 UZAs

94 **Square Miles**

431,019 Population

Service Consumption

11,317,542 Annual Passenger Miles (PMT) 2,176,307 Annual Unlinked Trips (UPT) 7,388 Average Weekday Unlinked Trips

3,507 Average Saturday Unlinked Trips

1,757 Average Sunday Unlinked Trips

Service Supplied 1,691,518 Annual Vehicle Revenue Miles (VRM)

132,357 Annual Vehicle Revenue Hours (VRH) 44 Vehicles Operated in Maximum Service (VOMS)

58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

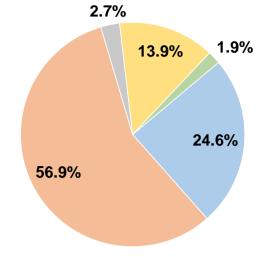
Modal Overview		Vehicles Operated in Maximum Service Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	· -	15	\$0	\$185	\$0	\$56,578	\$56,763
Bus	-	29	\$0	\$0	\$0	\$409,491	\$409,491
Total	-	44	\$0	\$185	\$0	\$466,069	\$466,254

Financial Information

Sources of Operating Funds Expended				
Fare Revenues	\$3,430,590	24.6%		
Local Funds	\$7,947,875	56.9%		
State Funds	\$379,499	2.7%		
Federal Assistance	\$1,939,136	13.9%		
Other Funds	\$260,086	1.9%		
Total Operating Funds Expended	\$13,957,186	100.0%		

Sources of Capital Funds Expended

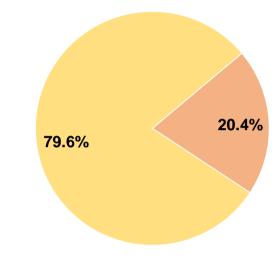
Sources of Capital Fullus Expended				
\$0	0.0%			
\$95,001	20.4%			
\$0	0.0%			
\$371,253	79.6%			
\$0	0.0%			
\$466,254	100.0%			
	\$0 \$95,001 \$0 \$371,253 \$0			



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$227,754	1.6%
Materials and Supplies	\$189,171	1.4%
Purchased Transportation	\$13,374,292	95.8%
Other Operating Expenses	\$165,969	1.2%
Total Operating Expenses	\$13,957,186	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,913,275	\$196,279	\$56,763	431,853	69,943	350,783	34,525	0.0	17	15	11.8%	3.7
Bus	\$11,043,911	\$3,234,311	\$409,491	10,885,689	2,106,364	1,340,735	97,832	0.0	41	29	29.3%	6.0
Total	\$13,957,186	\$3,430,590	\$466,254	11,317,542	2,176,307	1,691,518	132,357	0.0	58	44	24.1%	

Performance Measures

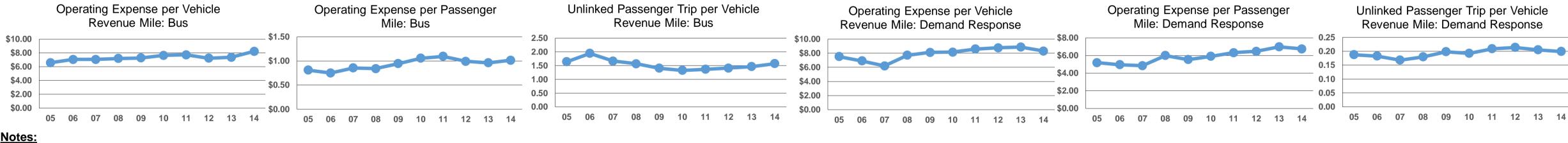
Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.31	\$84.38
Bus	\$8.24	\$112.89
Total	\$8.25	\$105.45

	Operating Expenses per	Opera
Mode	Passenger Mile	Unlinke
Demand Response	\$6.75	

Service Effectivenes	S		
58	44	24.1%	
41	29	29.3%	6.
17	15	11.8%	3.

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
esponse	\$6.75	\$41.65	0.2	2.0
·	\$1.01	\$5.24	1.6	21.5
	\$1.23	\$6.41	1.3	16.4



Bus **Total**

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.