Ozark Regional Transit (ORT)

2014 Annual Agency Profile

Database Information

NTDID: 60072

Reporter Type: Full Reporter

2423 East Robinson Avenue Springdale, AR 72765

Executive Director: Mr. Joel Gardner

479-361-8742

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Fayetteville-Springdale-Rogers, AR-MO 2,144,400 Annual Passenger Miles (PMT) 302,821 Annual Unlinked Trips (UPT)

1,202 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 **Square Miles** 467,570 Population

295,083 Population

188 **Square Miles**

Service Supplied

940,756 Annual Vehicle Revenue Miles (VRM) 56,770 Annual Vehicle Revenue Hours (VRH)

24 Vehicles Operated in Maximum Service (VOMS)

47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

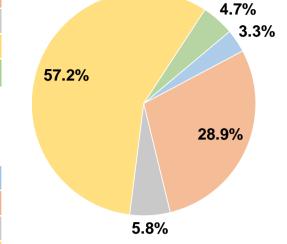
Modal Overview	in Maximun	n Service	Uses of Capital Funds				
_	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	10	-	\$6,089	\$0	\$0	\$0	\$6,089
Bus	14	-	\$320,256	\$32,520	\$16,363	\$0	\$369,139
Total	24	-	\$326,345	\$32,520	\$16,363	\$0	\$375,228

Financial Information

Sources of Operating Funds Expended					
Fare Revenues	\$108,020	3.3%			
Local Funds	\$933,886	28.9%			
State Funds	\$187,793	5.8%			
Federal Assistance	\$1,845,710	57.2%			
Other Funds	\$150,831	4.7%			
Total Operating Funds Expended	\$3,226,240	100.0%			

Sources of Capital Funds Expended

Sources of Capital Fullus		
Fare Revenues	\$13,351	3.6%
Local Funds	\$111,954	29.8%
State Funds	\$20,866	5.6%
Federal Assistance	\$210,415	56.1%
Other Funds	\$18,642	5.0%
Total Capital Funds Expended	\$375,228	100.0%

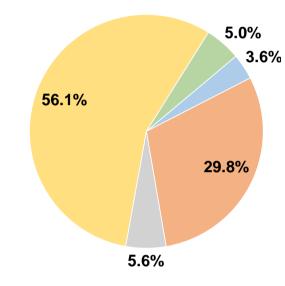


Operating Funding Sources

Capital Funding Sources



Salary, Wages, Benefits	\$2,481,006	76.9%
Materials and Supplies	\$602,221	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$142,901	4.4%
Total Operating Expenses	\$3,226,128	100.0%
Reconciling OE Cash Expenditures	\$112	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$1,000,102	\$68,985	\$6,089	161,766	28,380	250,488	16,827	0.0	29	10	65.5%	6.3
Bus	\$2,226,026	\$52,386	\$369,139	1,982,634	274,441	690,268	39,943	0.0	18	14	22.2%	6.5
Total	\$3,226,128	\$121.371	\$375,228	2,144,400	302,821	940,756	56.770	0.0	47	24	48.9%	

Performance Measures

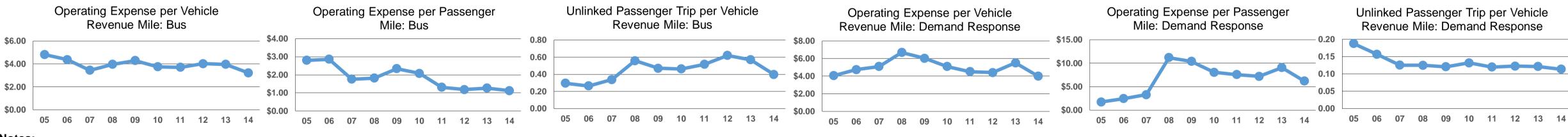
Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$3.99	\$59.43		
Bus	\$3.22	\$55.73		
Total	\$3.43	\$56.83		

Operating Expenses per		
Passenger Mile		
\$6.18		
\$1.12		
\$1.50		



Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$35.24	0.1	1.7
\$8.11	0.4	6.9
\$10.65	0.3	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.