

Corpus Christi Regional Transportation Authority (The B)

2014 Annual Agency Profile

Interim Chief Executive Officer: Mr. Jorge Cruz-Aedo
361-903-3501

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 **Square Miles**
320,069 **Population**
116 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

841 **Square Miles**
348,892 **Population**

Service Consumption

21,301,067 **Annual Passenger Miles (PMT)**
5,927,292 **Annual Unlinked Trips (UPT)**
19,852 **Average Weekday Unlinked Trips**
13,852 **Average Saturday Unlinked Trips**
5,471 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60051
Reporter Type: Full Reporter

Service Supplied

4,528,595 **Annual Vehicle Revenue Miles (VRM)**
330,722 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

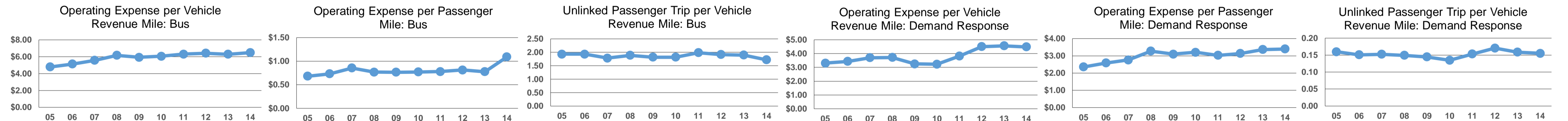
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	27	\$0	\$29,478	\$0	\$0	\$29,478
Ferryboat	-	1	\$0	\$0	\$0	\$15,690	\$15,690
Bus	58	6	\$0	\$69,568	\$4,337,105	\$1,149,957	\$5,556,630
Total	59	34	\$0	\$99,046	\$4,337,105	\$1,165,647	\$5,601,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,556,262	\$163,286	\$29,478	1,637,066	192,580	1,240,543	74,549	0.0	36	28	22.2%	3.1
Ferryboat	\$626,005	\$88,797	\$15,690	100,842	84,035	1,756	750	0.0	1	1	0.0%	29.0
Bus	\$21,324,898	\$1,538,848	\$5,556,630	19,563,159	5,650,677	3,286,296	255,423	0.0	75	64	14.7%	6.2
Total	\$27,507,165	\$1,790,931	\$5,601,798	21,301,067	5,927,292	4,528,595	330,722	0.0	112	93	17.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.48	\$74.53	Demand Response	\$3.39	0.2
Ferryboat	\$356.49	\$834.67	Ferryboat	\$6.21	47.9
Bus	\$6.49	\$83.49	Bus	\$1.09	1.7
Total	\$6.07	\$83.17	Total	\$1.29	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

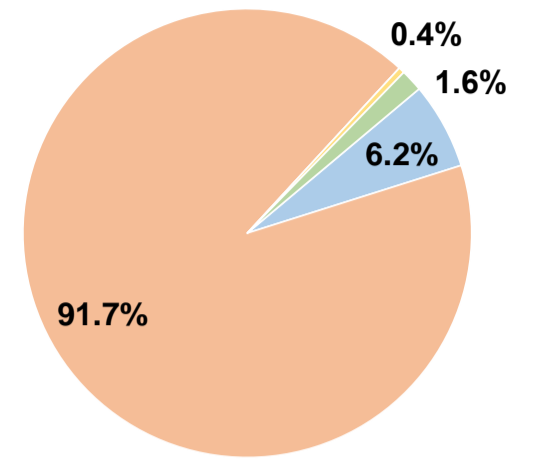
Sources of Operating Funds Expended

Fare Revenues	\$1,790,931	6.2%
Local Funds	\$26,351,087	91.7%
State Funds	\$0	0.0%
Federal Assistance	\$125,900	0.4%
Other Funds	\$459,170	1.6%
Total Operating Funds Expended	\$28,727,088	100.0%

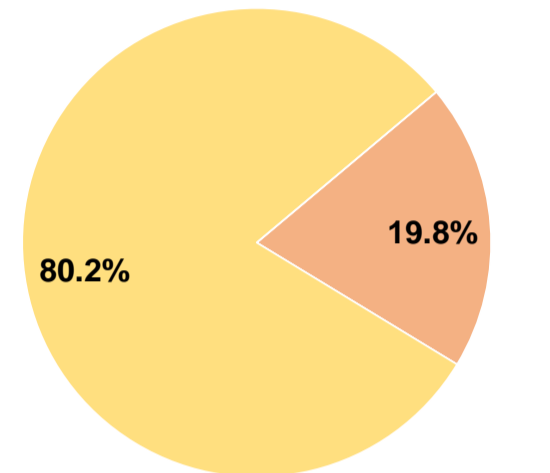
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,109,196	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,492,602	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,601,798	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,946,092	58.0%
Materials and Supplies	\$5,533,287	20.1%
Purchased Transportation	\$4,485,328	16.3%
Other Operating Expenses	\$1,542,458	5.6%
Total Operating Expenses	\$27,507,165	100.0%
Reconciling OE Cash Expenditures	\$1,219,923	
Purchased Transportation (Reported Separately)	\$0	