

**General Information**

**Urbanized Area Statistics - 2010 Census**

Austin, TX  
523 Square Miles  
1,362,416 Population  
37 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

**Service Consumption**

167,669,128 Annual Passenger Miles (PMT)  
34,178,526 Annual Unlinked Trips (UPT)  
121,241 Average Weekday Unlinked Trips<sup>a</sup>  
63,235 Average Saturday Unlinked Trips<sup>a</sup>  
50,321 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 60048  
Reporter Type: Full Reporter

**Service Area Statistics**

535 Square Miles  
1,079,995 Population

**Service Supplied**

19,971,323 Annual Vehicle Revenue Miles (VRM)  
1,496,988 Annual Vehicle Revenue Hours (VRH)  
800 Vehicles Operated in Maximum Service (VOMS)  
1,062 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

| Mode                   | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                    | Total               |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|
|                        | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other              |                     |
| Commuter Bus           | -                                    | 37                       | \$0                   | \$0                   | \$0                     | \$0                | \$0                 |
| Demand Response        | -                                    | 132                      | \$44,764              | \$55,714              | \$0                     | \$0                | \$100,478           |
| Demand Response - Taxi | -                                    | 88                       | \$0                   | \$0                   | \$0                     | \$0                | \$0                 |
| Bus                    | -                                    | 302                      | \$9,149,044           | \$9,800,377           | \$527,094               | \$4,925,212        | \$24,401,727        |
| Vanpool                | 98                                   | 139                      | \$0                   | \$0                   | \$0                     | \$0                | \$0                 |
| Hybrid Rail            | -                                    | 4                        | \$0                   | \$0                   | \$74,910                | \$357,280          | \$432,190           |
| <b>Total</b>           | <b>98</b>                            | <b>702</b>               | <b>\$9,193,808</b>    | <b>\$9,856,091</b>    | <b>\$602,004</b>        | <b>\$5,282,492</b> | <b>\$24,934,395</b> |

**Operation Characteristics**

| Mode                   | Operating Expenses   | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|------------------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus           | \$7,722,055          | \$480,978           | \$0                   | 8,920,034              | 571,212               | 739,055                      | 39,564                       | 0.0                                    | 42                                     | 37                                   | 11.9%                  | 11.6                                    |
| Demand Response        | \$32,953,872         | \$674,435           | \$100,478             | 4,944,288              | 613,590               | 4,666,043                    | 333,772                      | 0.0                                    | 204                                    | 132                                  | 35.3%                  | 4.2                                     |
| Demand Response - Taxi | \$357,792            | \$55,290            | \$0                   | 128,787                | 19,730                | 111,189                      | 5,598                        | 0.0                                    | 88                                     | 88                                   | 0.0%                   |   |
| Bus                    | \$127,143,429        | \$18,367,924        | \$24,401,727          | 135,348,047            | 31,976,519            | 12,982,104                   | 1,065,774                    | 0.0                                    | 420                                    | 302                                  | 28.1%                  | 8.4                                     |
| Vanpool                | \$1,492,062          | \$397,393           | \$0                   | 6,321,183              | 233,924               | 1,193,175                    | 40,667                       | 0.0                                    | 302                                    | 237                                  | 21.5%                  |   |
| Hybrid Rail            | \$15,810,047         | \$3,136,133         | \$432,190             | 12,006,789             | 763,551               | 279,757                      | 11,613                       | 64.2                                   | 6                                      | 4                                    | 33.3%                  | 7.0                                     |
| <b>Total</b>           | <b>\$185,479,257</b> | <b>\$23,112,153</b> | <b>\$24,934,395</b>   | <b>167,669,128</b>     | <b>34,178,526</b>     | <b>19,971,323</b>            | <b>1,496,988</b>             | <b>64.2</b>                            | <b>1,062</b>                           | <b>800</b>                           | <b>24.7%</b>           |   |

**Performance Measures**

**Service Efficiency**

| Mode                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Commuter Bus           | \$10.45                                     | \$195.18                                    |
| Demand Response        | \$7.06                                      | \$98.73                                     |
| Demand Response - Taxi | \$3.22                                      | \$63.91                                     |
| Bus                    | \$9.79                                      | \$119.30                                    |
| Vanpool                | \$1.25                                      | \$36.69                                     |
| Hybrid Rail            | \$56.51                                     | \$1,361.41                                  |
| <b>Total</b>           | <b>\$9.29</b>                               | <b>\$123.90</b>                             |

**Service Effectiveness**

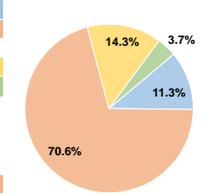
| Mode                   | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|---------------------------------------|--|---|---|
| Commuter Bus           | \$0.87                                | \$13.52  | 0.8                                     | 14.4                                    |
| Demand Response        | \$6.67                                | \$53.71  | 0.1                                     | 1.8                                     |
| Demand Response - Taxi | \$2.78                                | \$18.13  | 0.2                                     | 3.5                                     |
| Bus                    | \$0.94                                | \$3.98   | 2.5                                     | 30.0                                    |
| Vanpool                | \$0.24                                | \$6.38   | 0.2                                     | 5.8                                     |
| Hybrid Rail            | \$1.32                                | \$20.71  | 2.7                                     | 65.7                                    |
| <b>Total</b>           | <b>\$1.11</b>                         | <b>\$5.43</b>                                  | <b>1.7</b>                              | <b>22.8</b>                             |

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                      |               |
|---------------------------------------|----------------------|---------------|
| Fare Revenues                         | \$22,869,856         | 11.3%         |
| Local Funds                           | \$142,982,120        | 70.6%         |
| State Funds                           | \$0                  | 0.0%          |
| Federal Assistance                    | \$28,963,267         | 14.3%         |
| Other Funds                           | \$7,578,479          | 3.7%          |
| <b>Total Operating Funds Expended</b> | <b>\$202,393,722</b> | <b>100.0%</b> |

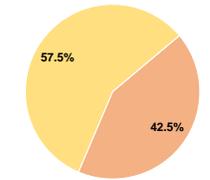
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                     |               |
|-------------------------------------|---------------------|---------------|
| Fare Revenues                       | \$0                 | 0.0%          |
| Local Funds                         | \$10,603,316        | 42.5%         |
| State Funds                         | \$0                 | 0.0%          |
| Federal Assistance                  | \$14,331,079        | 57.5%         |
| Other Funds                         | \$0                 | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$24,934,395</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                      |               |
|--|----------------------|---------------|
| Salary, Wages, Benefits                        | \$47,608,683         | 25.7%         |
| Materials and Supplies                         | \$18,232,385         | 9.8%          |
| Purchased Transportation                       | \$113,472,564        | 61.2%         |
| Other Operating Expenses                       | \$6,165,625          | 3.3%          |
| <b>Total Operating Expenses</b>                | <b>\$185,479,257</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$16,914,465         |               |
| Purchased Transportation (Reported Separately) | \$0                  |               |



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016