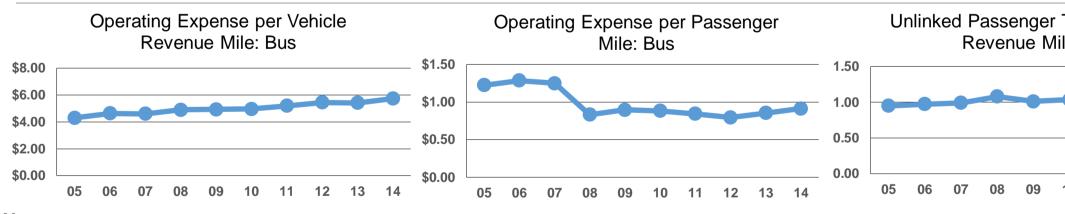
			General Info	ormation						Financial I	nformation	1
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sou	l Opera			
			Annual Passenge			NTDID:	60033		Fare Revenues	\$2,288,345	13.6%	· .
			Annual Unlinked 1	· · ·		Reporter Type:	Full Reporter		Local Funds	\$11,673,456	69.2%	
431,388 Population			Average Weekday	• • •					State Funds	\$549,959	3.3%	
•	out of 498 UZAs		Average Saturday	•				Federal Assistance		\$2,091,557	12.4%	
			Average Sunday l	-				·	Other Funds	\$254,650	1.5%	
		1,959	Average Sunday (Jiiiikeu mps				Total Operatio	ng Funds Expended		100.0%	
										φ10,057,507	100.078	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		e
97 Square Mile	es			evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
164,957 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
				d in Maximum Servi					State Funds	\$400,000		
			•	e for Maximum Serv	• •			F	Federal Assistance	\$961,078	70.6%	
		07 (I	Other Funds	\$001,078 \$0	0.0%	Cap
			Modal Chara	actorictice							100.00/	Oup
	Vehicles C	Inerated						i otal Capi	al Funds Expended	\$1,361,078		
Modal Overview	in Maximun	-		Use	s of Capital Fu	nds		Su	mmary of Operation	na Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					5 1 ()		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	/, Wages, Benefits	\$12,525,672	74.4%	70.
Demand Response	20	-	\$28,799	\$51,909	\$0	\$448	\$81,156	Mate	erials and Supplies	\$3,337,193	19.8%	
Bus	49	-	\$638,767	\$250,580	\$217,804	\$49,938	\$1,157,089		sed Transportation	\$0	0.0%	
Street Car Rail	3	-	\$64,163	\$28,529	\$28,177		\$122,833		perating Expenses	\$982,524	5.8%	
Total	72		\$731,729	\$331,018	\$245,981		\$1,361,078	-	Operating Expenses		100.0%	
									Cash Expenditures	\$12,578		
								•	sed Transportation	. ,		
									ported Separately)	\$0		
Operation Characteristics	s							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		•		Ρε
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles			Spare	
	•		\$81,156	600,704	•		34,704			20	Spart	5 4 61
Demand Response Bus	\$1,860,079 \$14,000,703	\$194,290 \$2,008,504		•	74,008	•	•	0.0		49		
Street Car Rail			\$1,157,089	15,330,552	2,740,994		174,380			49		
Total	\$984,607	\$85,551 \$2,288,245	\$122,833 \$1,261,078	172,156	99,500		12,258	3.8 3.8				2
lotal	\$16,845,389	\$2,288,345	\$1,361,078	16,103,412	2,914,502	3,142,300	221,342	3.0	07	12		
Performance Measures		Se	rvice Efficiency	,		_			Service Eff	ectiveness		
	-	ating Expenses per Operating Expenses per			Operating Ex				Unlinked	· ·		
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlin	ked Passenger Trip	Vehicle Revo	enue Mile	Vel
Demand Response		\$2.87		\$53.60		Demand Response	9	\$3.10	\$25.13		0.1	
Bus		\$5.74		\$80.29		Bus		\$0.91	\$5.11		1.1	
Street Car Rail		\$17.98		\$80.32		Street Car Rail		\$5.72	\$9.90		1.8	
Total		\$5.36		\$76.11		Total		\$1.05	\$5.78		0.9	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	nicle O	perating Expense per \	/ehicle	Operating Expense		Unlinked Pas	sen

			General Info	ormation						Financial I	nformation	
Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	So	Opera				
			6,103,412 Annual Passenger Miles (PMT)			NTDID:	60033		Fare Revenues	\$2,288,345		
			4,502 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$11,673,456	69.2%	
431,388 Population			Average Weekday	• • •					State Funds	\$549,959	3.3%	
•	out of 498 UZAs		Average Saturday						Federal Assistance	\$2,091,557	12.4%	
			•	•								
		1,959	Average Sunday L	Jniinked Trips					Other Funds	\$254,650	1.5%	
								Total Operati	ng Funds Expended	\$16,857,967	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		e
97 Square Mile	es s	3,142,300	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
164,957 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
				in Maximum Servi		(VOMS)			State Funds	\$400,000		
			•	for Maximum Serv	· · ·				Federal Assistance	\$961,078	70.6%	
		07								\$001,070 \$0		Cap
			Modal Characteristics					Other Funds Total Capital Funds Expended			100.00/	Sap
	Vehicles C	Operated						i otali otapi		¢1,001,010		
Modal Overview	in Maximur				s of Capital Fu	nds		Su	ummary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$12,525,672	74.4%	70.
Demand Response	20	-	\$28,799	\$51,909	\$0	\$448	\$81,156	Mate	erials and Supplies	\$3,337,193	19.8%	
Bus	49	-	\$638,767	\$250,580	\$217,804	\$49,938	\$1,157,089	Purcha	sed Transportation	\$0	0.0%	
Street Car Rail	3	-	\$64,163	\$28,529	\$28,177	\$1,964	\$122,833	Other O	perating Expenses	\$982,524	5.8%	
Total	72		\$731,729	\$331,018	\$245,981	\$52,350	\$1,361,078	Total	Operating Expenses	\$16,845,389	100.0%	
								Reconciling OE	Cash Expenditures	\$12,578		
								Purcha	sed Transportation			
									ported Separately)	\$0		
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		•		Pe
Mode		Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles			Spara	
	Expenses		•		•						Spare	ve
Demand Response	\$1,860,079	\$194,290	\$81,156	600,704	74,008	647,244	34,704	0.0		20		
Bus Bus	\$14,000,703	\$2,008,504	\$1,157,089	15,330,552	2,740,994	2,440,308	174,380	0.0				
Street Car Rail	\$984,607	\$85,551	\$122,833	172,156	99,500	54,748	12,258	3.8		3		4
Total	\$16,845,389	\$2,288,345	\$1,361,078	16,103,412	2,914,502	3,142,300	221,342	3.8	87	72		
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness		
	Opera	erating Expenses per Operating Expenses per				Operating Ex		enses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlir	ked Passenger Trip	Vehicle Reve	enue Mile	Vel
Demand Response		\$2.87		\$53.60		Demand Response	9	\$3.10	\$25.13		0.1	
Bus		\$5.74		\$80.29		Bus		\$0.91	\$5.11		1.1	
Street Car Rail		\$17.98		\$80.32		Street Car Rail		\$5.72	\$9.90		1.8	
Total		\$5.36		\$76.11		Total		\$1.05	\$5.78		0.9	
Operating Expense per	Vehicle	Operating Expense		Unlinked Pass	senger Trip per Vehi	icle O	perating Expense per \	Vehicle	Operating Expense		Unlinked Pass	eng

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$2.87	\$53.60						
Bus	\$5.74	\$80.29						
Street Car Rail	\$17.98	\$80.32						
Total	\$5.36	\$76.11						



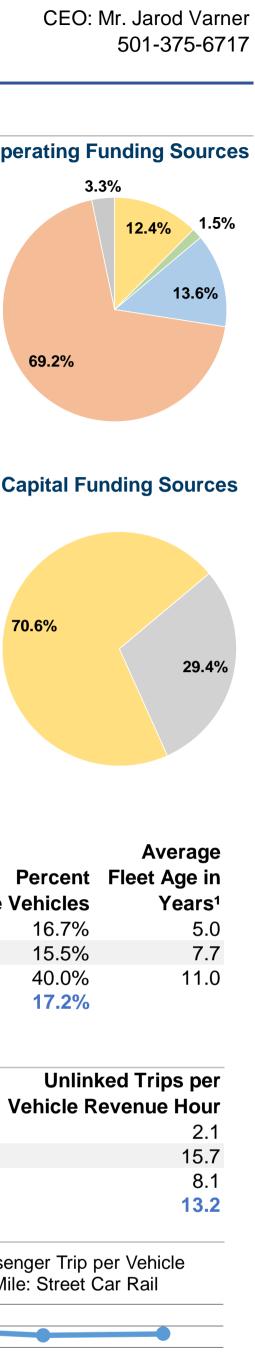
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Arkansas Transit Authority (CATA)

2014 Annual Agency Profile

r Trip per Vehicle ⁄lile: Bus			Expense per Ve file: Street Car			Operating Mil		Unlinked Passeng Revenue Mile:		
	\$25.00				\$8.00				- 2.50	
	\$20.00								2.00	
	\$15.00								1.50	
	\$10.00				\$4.00				1.00	
	\$5.00				\$2.00				0.50	
	- \$0.00				\$0.00				0.00	
10 11 12 13 14		12	13	14	<i></i>	12	13	14		12



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