

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

50,084,865 Annual Passenger Miles (PMT)
 19,467,590 Annual Unlinked Trips (UPT)
 59,105 Average Weekday Unlinked Trips
 49,866 Average Saturday Unlinked Trips
 39,009 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 369,250 Population

Service Supplied

6,523,950 Annual Vehicle Revenue Miles (VRM)
 634,890 Annual Vehicle Revenue Hours (VRH)
 148 Vehicles Operated in Maximum Service (VOMS)
 271 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	83	\$20,603	\$827,169	\$89,621	\$1,661,494	\$2,598,887
Street Car Rail	-	27	\$0	\$2,194,450	\$560,735	\$0	\$2,755,185
Total	-	148	\$20,603	\$3,021,619	\$650,356	\$1,661,494	\$5,354,072

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,712,776	\$384,625	\$0	1,491,295	228,545	1,076,743	101,140	0.0	60	36	40.0%	4.2
Ferryboat	\$4,025,634	\$698,959	\$0	229,948	459,895	10,243	4,888	0.0	2	2	0.0%	36.0
Bus	\$53,825,727	\$10,988,692	\$2,598,887	34,418,546	11,321,890	4,423,237	362,608	0.0	143	83	42.0%	4.2
Street Car Rail	\$26,390,559	\$6,690,692	\$2,755,185	13,945,076	7,457,260	1,013,727	166,254	26.9	66	27	59.1%	53.7
Total	\$97,954,696	\$18,762,968	\$5,354,072	50,084,865	19,467,590	6,523,950	634,890	26.9	271	148	45.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	\$135.58	\$9.20	\$60.00	0.2	2.3
Ferryboat	\$393.01	\$823.57	\$17.51	\$8.75	44.9	94.1
Bus	\$12.17	\$148.44	\$1.56	\$4.75	2.6	31.2
Street Car Rail	\$26.03	\$158.74	\$1.89	\$3.54	7.4	44.9
Total	\$15.01	\$154.29	\$1.96	\$5.03	3.0	30.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,427,624	18.5%
Local Funds	\$67,648,513	64.4%
State Funds	\$4,524,423	4.3%
Federal Assistance	\$11,933,946	11.4%
Other Funds	\$1,505,871	1.4%
Total Operating Funds Expended	\$105,040,377	100.0%

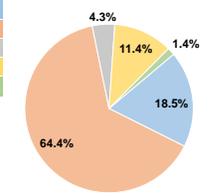
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,354,072	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,354,072	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,344,745	21.8%
Materials and Supplies	\$5,418,878	5.5%
Purchased Transportation	\$61,434,721	62.7%
Other Operating Expenses	\$9,756,352	10.0%
Total Operating Expenses	\$97,954,696	100.0%
Reconciling OE Cash Expenditures	\$7,085,681	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

