

**General Information**

**Urbanized Area Statistics - 2010 Census**

Shreveport, LA  
 185 **Square Miles**  
 298,317 **Population**  
 126 **Pop. Rank out of 498 UZAs**

**Service Consumption**

17,503,959 **Annual Passenger Miles (PMT)**  
 3,222,001 **Annual Unlinked Trips (UPT)**  
 11,047 **Average Weekday Unlinked Trips**  
 6,155 **Average Saturday Unlinked Trips**  
 1,842 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 60024  
 Reporter Type: Full Reporter

**Service Area Statistics**

61 **Square Miles**  
 275,213 **Population**

**Service Supplied**

2,834,026 **Annual Vehicle Revenue Miles (VRM)**  
 180,326 **Annual Vehicle Revenue Hours (VRH)**  
 53 **Vehicles Operated in Maximum Service (VOMS)**  
 66 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

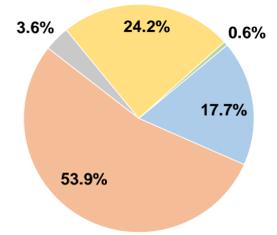
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$246,805	\$160	\$0	\$0	\$246,965
Bus	36	-	\$0	\$144,619	\$148,170	\$89,404	\$382,193
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$246,805</b>	<b>\$144,779</b>	<b>\$148,170</b>	<b>\$89,404</b>	<b>\$629,158</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,532,691	17.7%
Local Funds	\$7,696,200	53.9%
State Funds	\$511,878	3.6%
Federal Assistance	\$3,447,032	24.2%
Other Funds	\$82,938	0.6%
<b>Total Operating Funds Expended</b>	<b>\$14,270,739</b>	<b>100.0%</b>

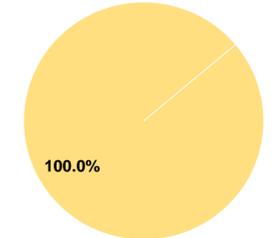
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$629,158	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$629,158</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,720,892	68.1%
Materials and Supplies	\$3,758,777	26.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$786,343	5.5%
<b>Total Operating Expenses</b>	<b>\$14,266,012</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,727	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,259,294	\$131,405	\$246,965	607,856	60,439	601,476	34,922	0.0	19	17	10.5%	3.7
Bus	\$13,006,718	\$2,401,286	\$382,193	16,896,103	3,161,562	2,232,550	145,404	0.0	47	36	23.4%	7.5
<b>Total</b>	<b>\$14,266,012</b>	<b>\$2,532,691</b>	<b>\$629,158</b>	<b>17,503,959</b>	<b>3,222,001</b>	<b>2,834,026</b>	<b>180,326</b>	<b>0.0</b>	<b>66</b>	<b>53</b>	<b>19.7%</b>	

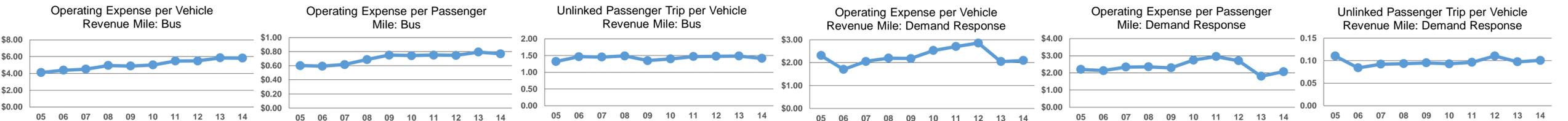
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$36.06
Bus	\$5.83	\$89.45
<b>Total</b>	<b>\$5.03</b>	<b>\$79.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.07	\$20.84	0.1	1.7
Bus	\$0.77	\$4.11	1.4	21.7
<b>Total</b>	<b>\$0.82</b>	<b>\$4.43</b>	<b>1.1</b>	<b>17.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.