

Capital Area Transit System (CATS)

2014 Annual Agency Profile

CEO: Mr Robert Mirabito
225-346-5540

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 **Square Miles**
594,309 **Population**
68 **Pop. Rank out of 498 UZAs**

Service Consumption

15,260,607 **Annual Passenger Miles (PMT)**
3,962,486 **Annual Unlinked Trips (UPT)**
13,763 **Average Weekday Unlinked Trips**
5,241 **Average Saturday Unlinked Trips**
3,932 **Average Sunday Unlinked Trips**

Database Information

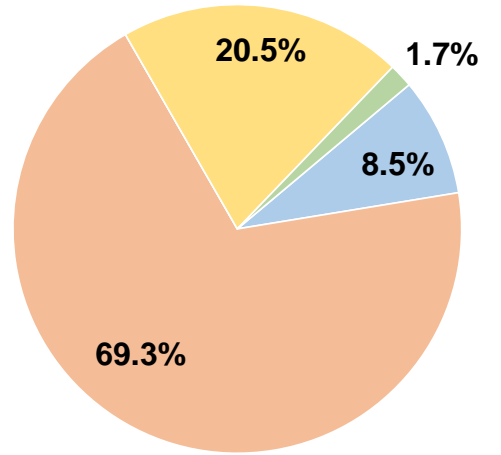
NTDID: 60022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,926,684	8.5%
Local Funds	\$15,654,582	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,629,246	20.5%
Other Funds	\$387,487	1.7%
Total Operating Funds Expended	\$22,597,999	100.0%

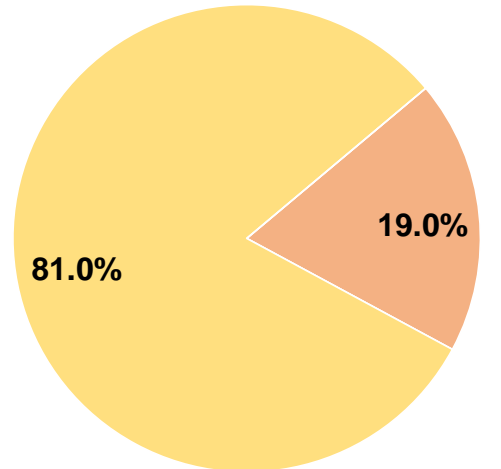
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,276,745	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,446,936	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,723,681	100.0%

Capital Funding Sources



Service Area Statistics

273 **Square Miles**
388,542 **Population**

Service Supplied

3,589,527 **Annual Vehicle Revenue Miles (VRM)**
272,123 **Annual Vehicle Revenue Hours (VRH)**
76 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$270,669	\$0	\$0	\$0	\$270,669
Bus	58	-	\$5,824,147	\$34,944	\$42,665	\$551,256	\$6,453,012
Total	58	18	\$6,094,816	\$34,944	\$42,665	\$551,256	\$6,723,681

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,854,837	66.4%
Materials and Supplies	\$3,972,369	17.8%
Purchased Transportation	\$1,539,853	6.9%
Other Operating Expenses	\$2,000,600	8.9%
Total Operating Expenses	\$22,367,659	100.0%
Reconciling OE Cash Expenditures	\$230,340	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,314,521	\$169,189	\$270,669	406,722	83,725	696,797	46,907	0.0	20	18	10.0%	2.3
Bus	\$20,053,138	\$1,757,495	\$6,453,012	14,853,885	3,878,761	2,892,730	225,216	0.0	92	58	37.0%	7.8
Total	\$22,367,659	\$1,926,684	\$6,723,681	15,260,607	3,962,486	3,589,527	272,123	0.0	112	76	32.1%	

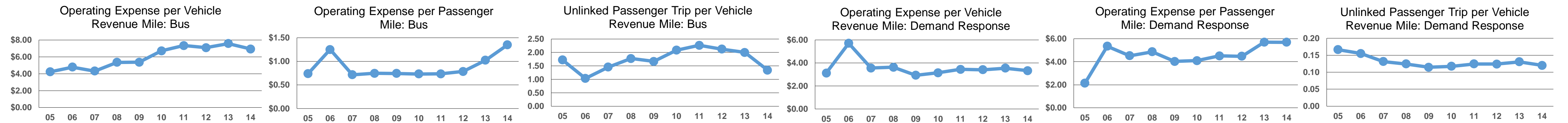
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$49.34
Bus	\$6.93	\$89.04
Total	\$6.23	\$82.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$27.64	0.1	1.8
Bus	\$1.35	\$5.17	1.3	17.2
Total	\$1.47	\$5.64	1.1	14.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.