

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tulsa, OK  
 336 Square Miles  
 655,479 Population  
 62 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oklahoma Non-UZA

**Service Consumption**

18,520,490 Annual Passenger Miles (PMT)  
 3,288,203 Annual Unlinked Trips (UPT)  
 11,767 Average Weekday Unlinked Trips  
 5,648 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60018  
 Reporter Type: Full Reporter

**Service Area Statistics**

196 Square Miles  
 400,000 Population

**Service Supplied**

4,067,670 Annual Vehicle Revenue Miles (VRM)  
 254,937 Annual Vehicle Revenue Hours (VRH)  
 95 Vehicles Operated in Maximum Service (VOMS)  
 122 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

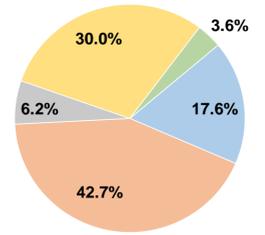
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$0	\$0	\$0	\$0	\$0	\$0
Bus	50	7	\$2,751,879	\$150,996	\$148,852	\$51,922	\$3,103,649	\$3,103,649
<b>Total</b>	<b>50</b>	<b>45</b>	<b>\$2,751,879</b>	<b>\$150,996</b>	<b>\$148,852</b>	<b>\$51,922</b>	<b>\$3,103,649</b>	<b>\$3,103,649</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,118,411	17.6%
Local Funds	\$7,580,000	42.7%
State Funds	\$1,092,500	6.2%
Federal Assistance	\$5,317,535	30.0%
Other Funds	\$632,492	3.6%
<b>Total Operating Funds Expended</b>	<b>\$17,740,938</b>	<b>100.0%</b>

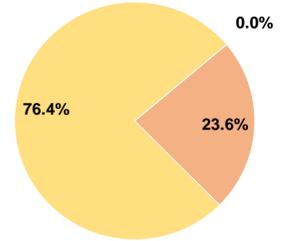
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$733,300	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,370,122	76.4%
Other Funds	\$227	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,103,649</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,945,005	61.7%
Materials and Supplies	\$2,843,188	16.0%
Purchased Transportation	\$2,850,688	16.1%
Other Operating Expenses	\$1,102,057	6.2%
<b>Total Operating Expenses</b>	<b>\$17,740,938</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,314,124	\$449,221	\$0	1,281,573	156,099	1,282,531	75,688	0.0	47	38	19.2%	4.8
Bus	\$13,426,814	\$2,669,190	\$3,103,649	17,238,917	3,132,104	2,785,139	179,249	0.0	75	57	24.0%	6.3
<b>Total</b>	<b>\$17,740,938</b>	<b>\$3,118,411</b>	<b>\$3,103,649</b>	<b>18,520,490</b>	<b>3,288,203</b>	<b>4,067,670</b>	<b>254,937</b>	<b>0.0</b>	<b>122</b>	<b>95</b>	<b>22.1%</b>	

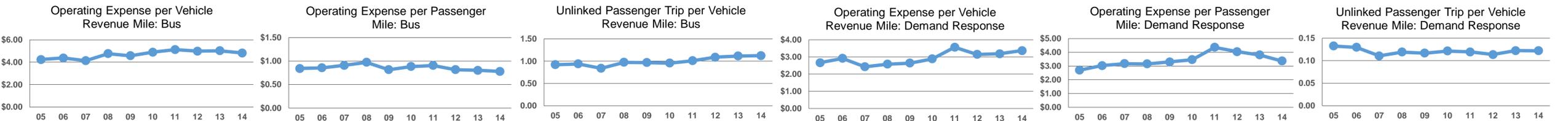
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$57.00
Bus	\$4.82	\$74.91
<b>Total</b>	<b>\$4.36</b>	<b>\$69.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$27.64	0.1	2.1
Bus	\$0.78	\$4.29	1.1	17.5
<b>Total</b>	<b>\$0.96</b>	<b>\$5.40</b>	<b>0.8</b>	<b>12.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.