

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK  
411 Square Miles  
861,505 Population  
51 Pop. Rank out of 498 UZAs

Service Consumption

14,877,091 Annual Passenger Miles (PMT)  
2,927,013 Annual Unlinked Trips (UPT)  
10,441 Average Weekday Unlinked Trips<sup>a</sup>  
4,837 Average Saturday Unlinked Trips<sup>a</sup>  
274 Average Sunday Unlinked Trips<sup>a</sup>

Database Information

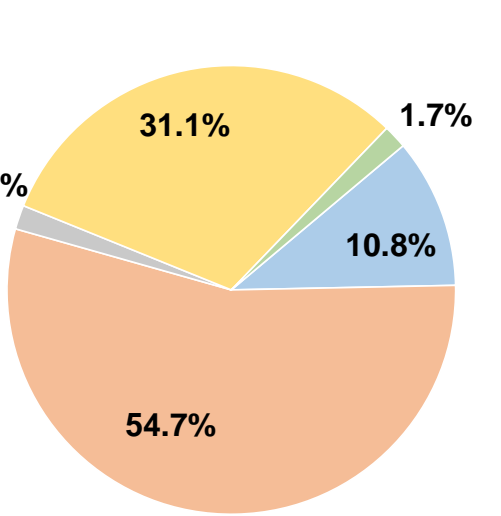
NTDID: 60017  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,668,429	10.8%
Local Funds	\$13,534,376	54.7%
State Funds	\$429,716	1.7%
Federal Assistance	\$7,684,474	31.1%
Other Funds	\$420,069	1.7%
<b>Total Operating Funds Expended</b>	<b>\$24,737,064</b>	100.0%

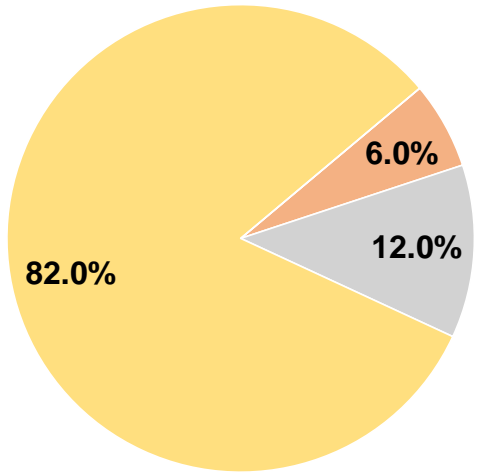
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,845	6.0%
State Funds	\$571,014	12.0%
Federal Assistance	\$3,909,674	82.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,768,533</b>	100.0%

Capital Funding Sources



Service Area Statistics

244 Square Miles  
650,221 Population

Service Supplied

3,157,834 Annual Vehicle Revenue Miles (VRM)  
200,630 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$869,000	\$0	\$0	\$0	\$869,000
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$15,035	\$186,520	\$0	\$201,555
Bus	46	4	\$1,607,749	\$388,120	\$923,134	\$778,976	\$3,697,979
Total	63	11	\$2,476,749	\$403,155	\$1,109,654	\$778,976	\$4,768,534

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,703,247	75.9%
Materials and Supplies	\$3,952,609	16.0%
Purchased Transportation	\$1,427,352	5.8%
Other Operating Expenses	\$554,347	2.3%
<b>Total Operating Expenses</b>	<b>\$24,637,555</b>	100.0%
Reconciling OE Cash Expenditures	\$99,508	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,059,210	\$135,123	\$869,000	425,643	48,304	513,027	29,268	0.0	22	17	22.7%	2.5
Demand Response - Taxi	\$132,772	\$86,696	\$0	55,115	11,074	46,638	2,961	0.0	5	5	0.0%	
Ferryboat	\$917,362	\$30,376	\$201,555	25,870	8,740	6,948	1,641	0.0	3	2	33.3%	6.3
Bus	\$20,528,211	\$2,416,234	\$3,697,979	14,370,463	2,858,895	2,591,221	166,760	0.0	67	50	25.4%	6.2
<b>Total</b>	<b>\$24,637,555</b>	<b>\$2,668,429</b>	<b>\$4,768,534</b>	<b>14,877,091</b>	<b>2,927,013</b>	<b>3,157,834</b>	<b>200,630</b>	<b>0.0</b>	<b>97</b>	<b>74</b>	<b>23.7%</b>	

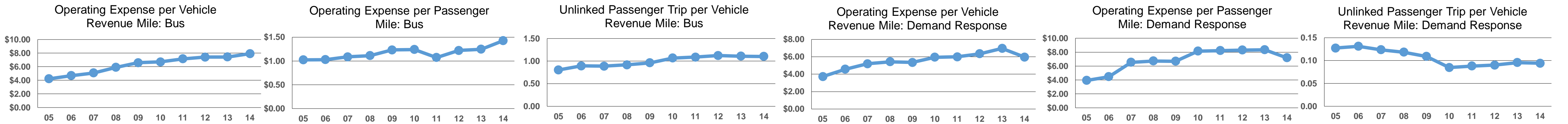
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.96	\$104.52
Demand Response - Taxi	\$2.85	\$44.84
Ferryboat	\$132.03	\$559.03
Bus	\$7.92	\$123.10
<b>Total</b>	<b>\$7.80</b>	<b>\$122.80</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$63.33	0.1	1.7
Demand Response - Taxi	\$2.41	\$11.99	0.2	3.7
Ferryboat	\$35.46	\$104.96	1.3	5.3
Bus	\$1.43	\$7.18	1.1	17.1
<b>Total</b>	<b>\$1.66</b>	<b>\$8.42</b>	<b>0.9</b>	<b>14.6</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.