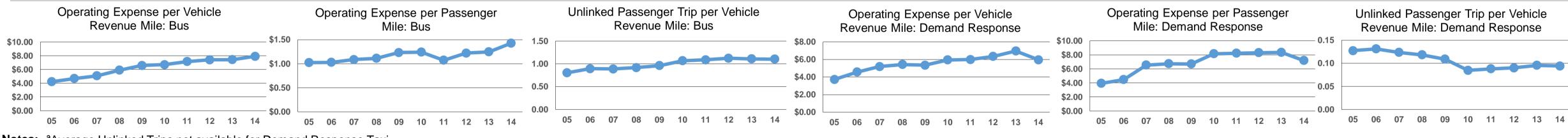
General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Serv			Service Consumption			Database Information		Sources of Operating		Funds Expended		Opera
Oklahoma City, OK 14,877,091 411 Square Miles 2,927,013 861,505 Population 10,441		14,877,091	Annual Passenger Miles (PMT)			NTDID: 6	60017	Fare Revenues Local Funds		\$2,668,429	10.8%	
		2,927,013	Annual Unlinked T	rips (UPT)	Reporter Type: Full Reporter					\$13,534,376	54.7%	
		10,441 Average Weekday Unlinked Trips ^a						State Funds		\$429,716	5 1.7%	
		4,837	Average Saturday	Unlinked Trips ^a				Federal Assistance		\$7,684,474	31.1%	1.7%
		274	Average Sunday L	Jnlinked Trips ^a					Other Funds	\$420,069	1.7%	
								Total Operati	ng Funds Expended	\$24,737,064	100.0%	
Service Area Statistics 244 Square Miles 650,221 Population		Service Supplied 3,157,834 Annual Vehicle Revenue Miles (VRM)							Sources of Capital	Funds Expended		
									Fare Revenues	\$0		
				venue Hours (VRH)				Local Funds		\$287,845	6.0%	
· · ·	74 Vehicles Operated in Maximum Service (VOMS)								\$571,014			
			•	e for Maximum Serv	· · ·			I	Federal Assistance	\$3,909,674	82.0%	í l
								Other Funds		\$0	0.0%	Capi
	Modal Characteristics						Total Capi	\$4,768,533	100.0%	-		
Medel Overview	Vehicles C	•		lles		a da		6				
Modal Overview	in Maximun		D avanua		•	of Capital Funds			Immary of Operation	ng Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal	Oplan	N/araa Dawafita	<i>Ф40 700 047</i>	75.00/	
Mode	Operated	Transportation		Guideways	Stations		Total		y, Wages, Benefits	\$18,703,247	75.9%	
Demand Response	17	-	\$869,000	\$0 \$0	\$0 \$0	\$0 \$0	\$869,000		erials and Supplies	\$3,952,609	16.0%	82.0
Demand Response - Taxi	-	5	\$0 \$0	\$0 \$15 035	\$0 \$186 520	\$0 \$0	\$0 \$201 555		sed Transportation	\$1,427,352 \$554,347	5.8% 2.3%	
Ferryboat Bus	- 46	4	ه 0 \$1,607,749	\$15,035 \$388,120	\$186,520 \$923,134	\$0 \$778,976	\$201,555 \$3,697,979		perating Expenses Operating Expenses	\$554,347 \$24,637,555	2.3% 100.0%	
Total	63	11	\$2,476,749	\$300,120 \$403,155	\$1,109,654	\$778,976 \$778,976	\$4,768,534		Cash Expenditures	\$99,508	100.0%	
Total	05		φ Ζ ,470,749	φ403,133	φ1,109,0 5 4	\$770,970	94,700,334	•	sed Transportation	<i>ф99,</i> 506		
									ported Separately)	\$0		
Operation Characteristics								Fixed Cuideway	Vahialaa Availahla	Vahialaa Onaratad		
Operation Characteristics	Operating		Lisos of	Annual	Annual	Annual Vehicle	Annual Vehicle	•	Vehicles Available for Maximum	•		Bo
Mada	Operating Exponsos	Earo Boyonuos	Uses of Capital Eurode	Annual Bassangar Milos	Annual			Directional		in Maximum	Sm	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles		Service	Sþ	bare Veł
Demand Response Demand Response - Taxi	\$3,059,210 \$132,772	\$135,123 \$86,696	\$869,000 \$0	425,643 55,115	48,304 11,074	513,027 46,638	29,268 2,961	0.0 0.0		17		2
Ferryboat	\$917,362	\$30,376	\$201,555	25,870	8,740	6,948	1,641	0.0		0 2		
Bus	\$20,528,211	\$2,416,234	\$3,697,979	14,370,463	2,858,895	2,591,221	166,760	0.0		50		2
Total	\$24,637,555	\$2,668,429	\$4,768,534	14,877,091	2,927,013	3,157,834	200,630	0.0		74		2
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness		
	Opera							Expenses per Operating Expenses per Unlinked Trip				
Mode	Vehicle Revenue Mile				Mode		• • •	senger Mile Unlinked Passeng		Vehicle Rev		Veł
Demand Response	- • •	\$5.96	- • • •	\$104.52		Demand Response		\$7.19	\$63.33		0.1	
Demand Response - Taxi		\$2.85		\$44.84		Demand Response		\$2.41	\$11.99		0.2	
Ferryboat		\$132.03		\$559.03		Ferryboat		\$35.46	\$104.96		1.3	
-						•						
Bus		\$7.92		\$123.10		Bus		\$1.43	\$7.18		1.1	

General Information									Financial Information					
			Service Consumption			Database Information		Sources of Operating		•		Opera		
Oklahoma City, OK 14,877,091			091 Annual Passenger Miles (PMT)			NTDID: 60017			Fare Revenues	\$2,668,429		1		
411 Square Miles 2 861,505 Population		2,927,013	2,927,013 Annual Unlinked Trips (UPT) 10,441 Average Weekday Unlinked Trips ^a			Reporter Type: Full Reporter			Local Funds State Funds		54.7%	1		
		10,441									1.7%			
51 Pop. Rank o	out of 498 UZAs	4,837	4,837 Average Saturday Unlinked Trips ^a					F	ederal Assistance	\$7,684,474	31.1%	1.7%		
	274	Average Sunday I	Unlinked Trips ^a					Other Funds		1.7%				
			-					Total Operation	ng Funds Expended	\$24,737,064	100.0%			
Service Area Statistics 244 Square Miles		Service Supplied							Sources of Capital	Funds Expended				
			evenue Miles (VRM)					Fare Revenues	• \$0					
650,221 Population	•			evenue Hours (VRH				Local Funds		\$287,845				
r •				74 Vehicles Operated in Maximum Service (VOMS)				State Funds		\$571,014				
				97 Vehicles Available for Maximum Service (VAMS)					Federal Assistance \$3,9					
								Other Funds	\$0	0.0%	Сар			
		Modal Characteristics				Total Capital Funds Expende			\$4,768,533	100.00/				
	Vehicles C	•												
Modal Overview	in Maximur				of Capital Funds			Su	immary of Operation	ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					• · · · · · · · ·				
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	· · · · · · · · · · · · · · · · · · ·	/, Wages, Benefits	\$18,703,247	75.9%			
Demand Response	17	-	\$869,000	\$0	\$0	\$0	\$869,000		erials and Supplies	\$3,952,609		82 (
Demand Response - Taxi	-	5	\$0	\$0	\$0		\$0		sed Transportation	\$1,427,352		02.0		
Ferryboat	-	2	\$0	\$15,035	\$186,520		\$201,555		perating Expenses	\$554,347	2.3%			
Bus	46	4	\$1,607,749	\$388,120	\$923,134		\$3,697,979		Operating Expenses					
Total	63	11	\$2,476,749	\$403,155	\$1,109,654	\$778,976	\$4,768,534	•	Cash Expenditures	\$99,508				
									sed Transportation					
								(Re	ported Separately)	\$0				
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated				
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		•		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Veł		
Demand Response	\$3,059,210	\$135,123	\$869,000	425,643	48,304		29,268	0.0		17	•	2		
Demand Response - Taxi	\$132,772	\$86,696	\$0	55,115	11,074		2,961	0.0		5				
Ferryboat	\$917,362	\$30,376	\$201,555	25,870	8,740		1,641	0.0		2		3		
Bus	\$20,528,211	\$2,416,234	\$3,697,979	14,370,463	2,858,895	•	166,760	0.0		50		2		
Total	\$24,637,555	\$2,668,429	\$4,768,534	14,877,091	2,927,013		200,630	0.0		74		2		
Performance Measures		Service Efficiency							Service Eff	ectiveness				
	Opera	ting Expenses per	oer Operating Expenses per			Operating Ex		penses per Operating Expenses per		Unlinked Trips per				
Mode	Vehicle Revenue Mile						• •	ked Passenger Trip			Veh			
Demand Response		\$5.96		\$104.52		Demand Response		\$7.19	\$63.33		0.1			
Demand Response - Taxi		\$2.85		\$44.84		Demand Response		\$2.41	\$11.99		0.2			
Ferryboat		\$132.03		\$559.03		Ferryboat		\$35.46	\$104.96		1.3			
Bus		\$7.92		\$123.10		Bus		\$1.43	\$7.18		1.1			
Total		\$7.80		\$122.80		Total		\$1.66	\$8.42		0.9			



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Oklahoma Transportation and Parking Authority (COTPA)

2014 Annual Agency Profile

