

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

5,108,748 Annual Passenger Miles (PMT)
1,095,588 Annual Unlinked Trips (UPT)
3,693 Average Weekday Unlinked Trips
2,808 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

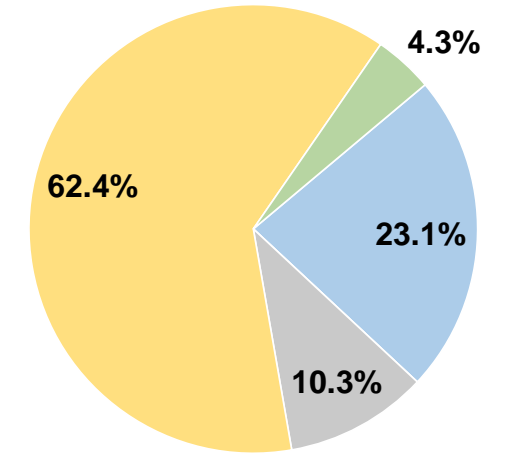
NTDID: 60012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,192,206	23.1%
Local Funds	\$0	0.0%
State Funds	\$533,123	10.3%
Federal Assistance	\$3,224,201	62.4%
Other Funds	\$220,853	4.3%
Total Operating Funds Expended	\$5,170,383	100.0%

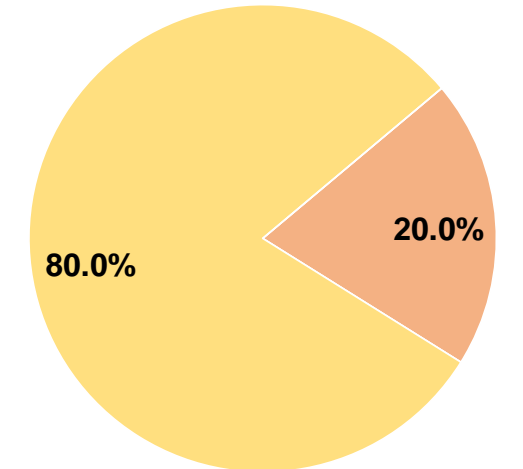
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,345	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,382	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,727	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$1,870	\$195	\$0	\$2,065
Bus	14	-	\$1,400	\$7,481	\$781	\$0	\$9,662
Total	23	-	\$1,400	\$9,351	\$976	\$0	\$11,727

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,505,763	67.8%
Materials and Supplies	\$1,409,876	27.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,744	4.9%
Total Operating Expenses	\$5,170,383	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$717,428	\$98,880	\$2,065	165,090	36,424	217,144	16,642	0.0	32	9	71.9%	5.4
Bus	\$4,452,955	\$1,093,326	\$9,662	4,943,658	1,059,164	802,953	49,775	0.0	19	14	26.3%	6.9
Total	\$5,170,383	\$1,192,206	\$11,727	5,108,748	1,095,588	1,020,097	66,417	0.0	51	23	54.9%	

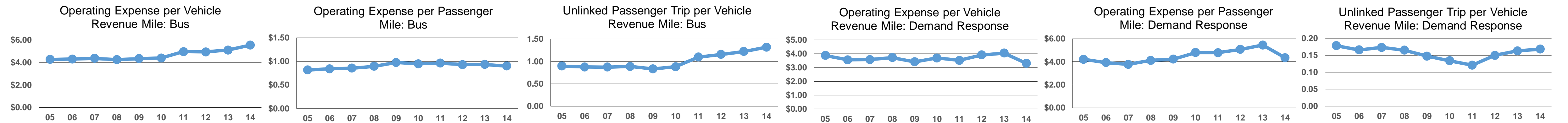
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$43.11
Bus	\$5.55	\$89.46
Total	\$5.07	\$77.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.35	\$19.70	0.2	2.2
Bus	\$0.90	\$4.20	1.3	21.3
Total	\$1.01	\$4.72	1.1	16.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.