

General Information

Urbanized Area Statistics - 2010 Census
Lubbock, TX
96 **Square Miles**
237,356 **Population**
155 **Pop. Rank out of 498 UZAs**

Service Consumption
9,656,659 **Annual Passenger Miles (PMT)**
4,067,012 **Annual Unlinked Trips (UPT)**
15,625 **Average Weekday Unlinked Trips**
1,469 **Average Saturday Unlinked Trips**
2,263 **Average Sunday Unlinked Trips**

Database Information
NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics
75 **Square Miles**
237,356 **Population**

Service Supplied
2,422,351 **Annual Vehicle Revenue Miles (VRM)**
182,389 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

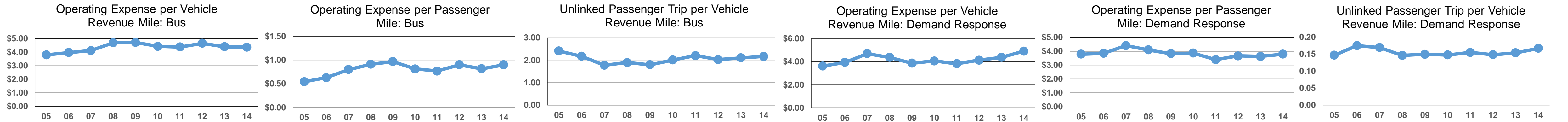
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$0	\$21,729	\$282,112	\$0	\$303,841
Total	89	-	\$0	\$21,729	\$282,112	\$0	\$303,841

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,901,107	\$255,467	\$0	766,876	98,359	590,886	40,187	0.0	32	29	9.4%	7.0
Bus	\$8,008,361	\$4,233,343	\$303,841	8,889,783	3,968,653	1,831,465	142,202	0.0	70	60	14.3%	11.1
Total	\$10,909,468	\$4,488,810	\$303,841	9,656,659	4,067,012	2,422,351	182,389	0.0	102	89	12.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.91	\$72.19	Demand Response	\$3.78	0.2
Bus	\$4.37	\$56.32	Bus	\$0.90	2.2
Total	\$4.50	\$59.81	Total	\$1.13	1.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

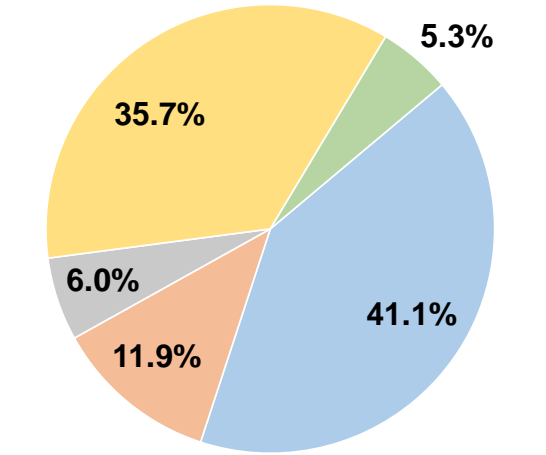
Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$4,488,810	41.1%
Local Funds	\$1,295,659	11.9%
State Funds	\$655,371	6.0%
Federal Assistance	\$3,893,510	35.7%
Other Funds	\$576,118	5.3%
Total Operating Funds Expended	\$10,909,468	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$1,508	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$302,333	99.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,841	100.0%

Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$7,575,628	69.4%
Materials and Supplies	\$2,805,784	25.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$528,056	4.8%
Total Operating Expenses	\$10,909,468	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

