Midland County Board of Commissioners

2014 Annual Agency Profile

884 E. Isabella Road Midland, MI 48640

Accounting Manager: Mrs Marion Bowen 989-631-5202

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 **Square Miles**

59,014 Population

450 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 Square Miles 83,629 Population

Service Consumption

83,111 Annual Unlinked Trips (UPT)

Service Supplied

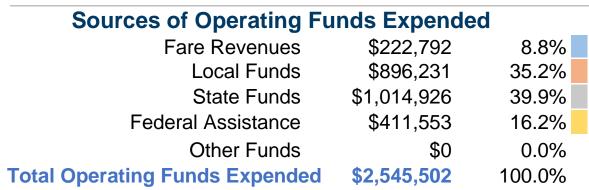
1,137,020 Annual Vehicle Revenue Miles (VRM) 53,213 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50208

Reporter Type: Small Systems Reporter

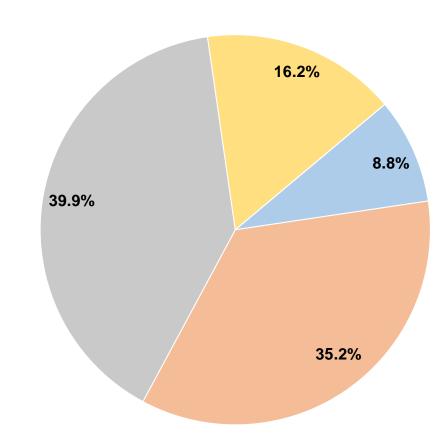
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	23	-	\$2,545,502	\$222,792	\$0	83,111	1,137,020	53,213	3.4
Total	23	_	\$2.545.502	\$222.792	\$0	83.111	1.137.020	53.213	

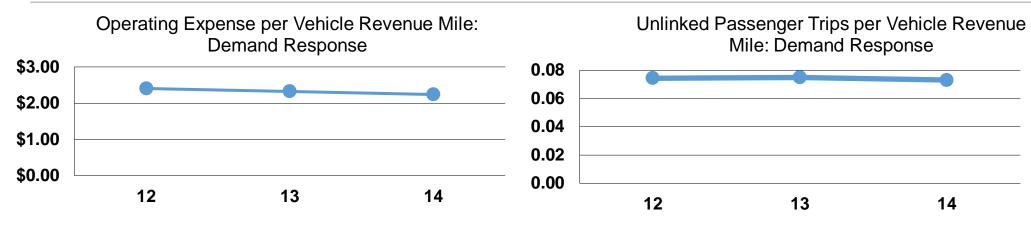
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$2.24	\$47.84	
Total	\$2.24	\$47.84	

Service Effectiveness

Operating Expenses			Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$30.63	0.1	1.6
Total	\$30.63	0.1	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.