# **City of West Bend**

2014 Annual Agency Profile

Fleet Superintendent: Mr Steve Schmeling 262-335-5064

1115 South Main Street West Bend, WI 53095

### **General Information**

**Urbanized Area (UZA) Statistics - 2010 Census** 

West Bend, WI

38 **Square Miles** 

68,444 Population

405 Pop. Rank out of 498 UZAs

### **Financial Information**

0.0%

0.0%

76.2%

0.0%

2.2%

100.0%





**Sources of Capital Funds Expended** 

#### **Total Operating Funds Expended** \$861,429

Fare Revenues

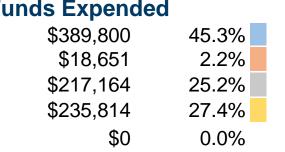
Federal Assistance

**Total Capital Funds Expended** 

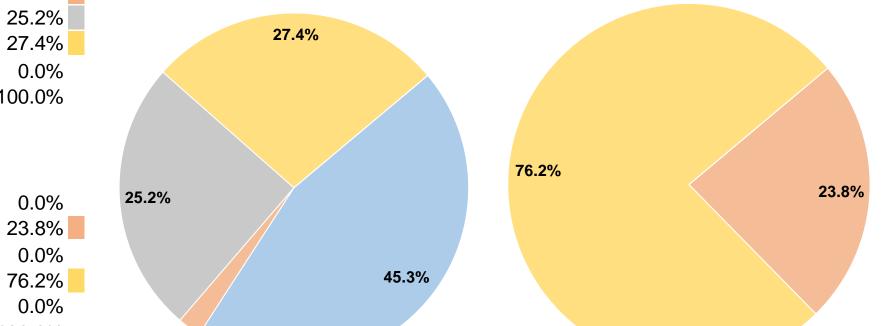
Local Funds

State Funds

Other Funds







### **Service Area Statistics**

15 **Square Miles** 31,380 Population

### **Service Consumption**

113,398 Annual Unlinked Trips (UPT)

### **Service Supplied**

382,102 Annual Vehicle Revenue Miles (VRM) 36,590 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

**NTDID:** 50202

Reporter Type: Small Systems Reporter

## **Modal Characteristics**

\$10,971

\$35,200

\$46,171

\$0

\$0

### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	Revenue Hours	in Years <sup>1</sup>
Demand Response - Taxi	-	14	\$861,429	\$389,800	\$46,171	113,398	382,102	36,590	
Total	-	14	\$861,429	\$389,800	\$46,171	113,398	382,102	36,590	

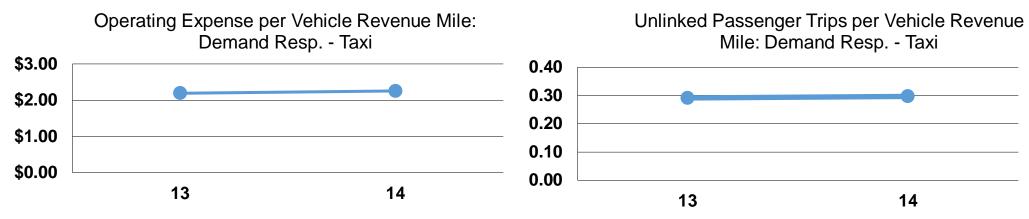
### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response - Taxi	\$2.25	\$23.54	
Total	\$2.25	\$23.54	

### **Service Effectiveness**

Оре	rating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Demand Response - Taxi	\$7.60	0.3	3.1	
Total	\$7.60	0.3	3.1	



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.