

Warren County Transit Services (WCTS)
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

72 Square Miles
118,000 Population

Service Consumption

45,102 Annual Unlinked Trips (UPT)

Service Supplied

422,393 Annual Vehicle Revenue Miles (VRM)
31,101 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50200

Reporter Type: Small Systems Reporter

Financial Information

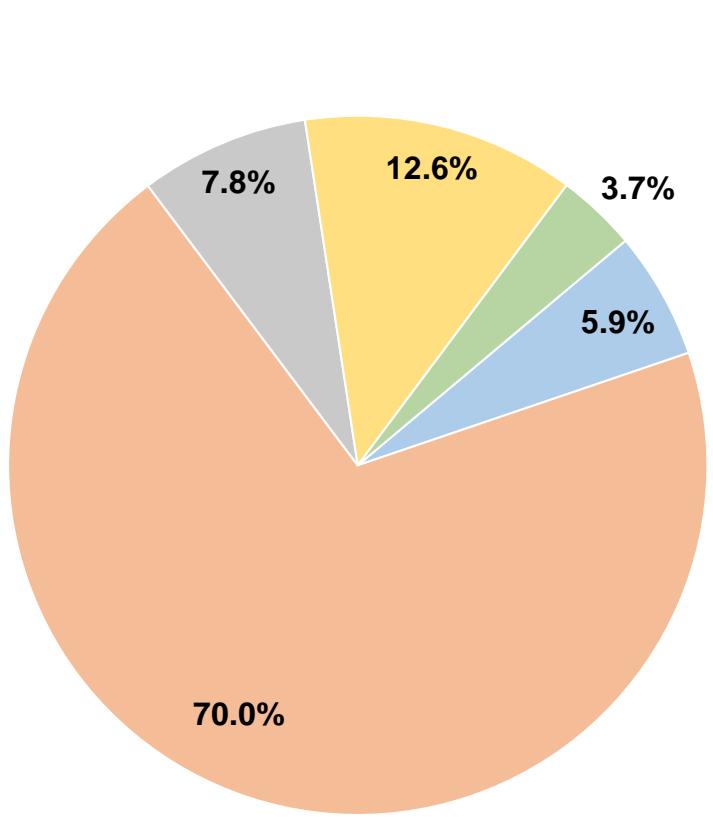
Sources of Operating Funds Expended

Fare Revenues	\$62,283	5.9%
Local Funds	\$739,334	70.0%
State Funds	\$82,737	7.8%
Federal Assistance	\$133,300	12.6%
Other Funds	\$39,002	3.7%
Total Operating Funds Expended	\$1,056,656	100.0%

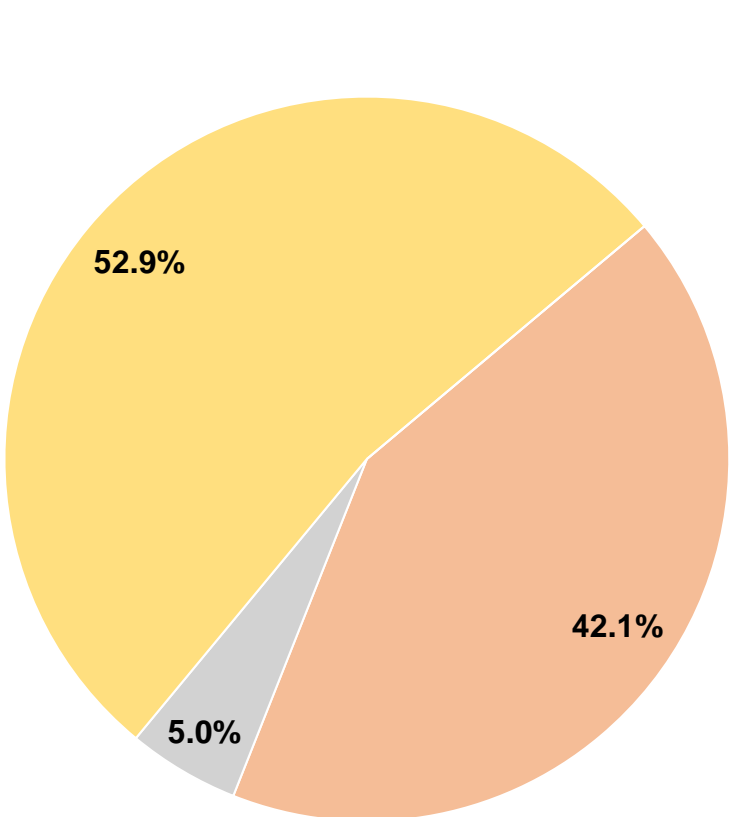
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,575	42.1%
State Funds	\$9,550	5.0%
Federal Assistance	\$101,178	52.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,303	100.0%

Operating Funding Sources



Capital Funding Sources



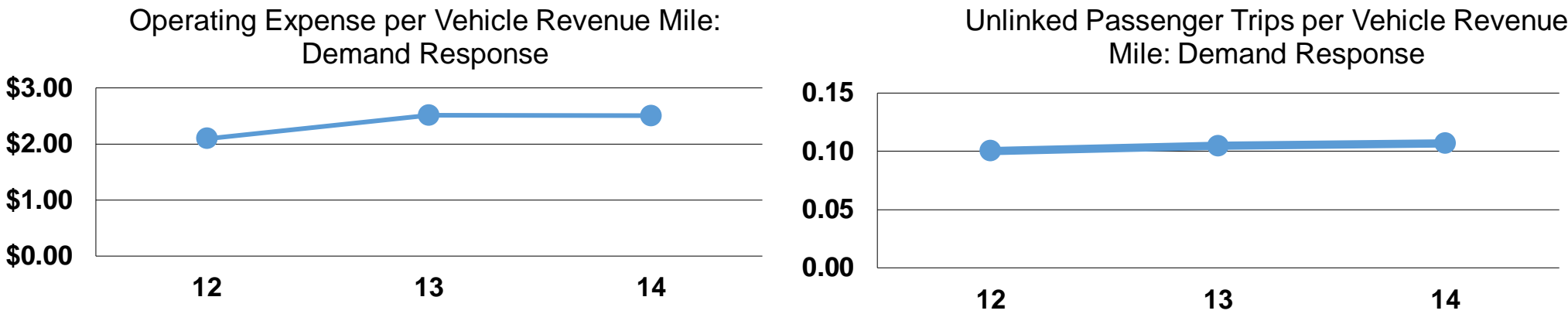
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	19	\$1,056,656	\$62,283	\$191,303	45,102	422,393	31,101	3.4
Total	-	19	\$1,056,656	\$62,283	\$191,303	45,102	422,393	31,101	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.50	\$33.98	Demand Response	\$23.43	0.1
Total	\$2.50	\$33.97	Total	\$23.43	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.