Trumbull County Transit Board (TCTS)

Database Information

NTDID: 50197

Reporter Type: Full Reporter

160 High Street NW 2014 Annual Agency Profile Warren, OH 44481

General Information

Service Consumption 578,448 Annual Passenger Miles (PMT)

48,204 Annual Unlinked Trips (UPT) 38,563 Average Weekday Unlinked Trips

5,785 Average Saturday Unlinked Trips 3,856 Average Sunday Unlinked Trips

Other UZAs Served

Youngstown, OH-PA

0 Ohio Non-UZA

Service Area Statistics

625 **Square Miles** 210,312 Population

Urbanized Area Statistics - 2010 Census

241 **Square Miles**

97 Pop. Rank out of 498 UZAs

387,550 Population

Service Supplied

629,070 Annual Vehicle Revenue Miles (VRM) 29,125 Annual Vehicle Revenue Hours (VRH)

21 Vehicles Operated in Maximum Service (VOMS)

28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response Total		21 21	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		

Financial Information

\$0

\$0

Chairman: Mr. Robert Faulkner

Operating Funding Sources

330-770-3079

47.1%

4.1%

Sources of Operating Funds Expended								
Fare Revenues	\$66,748	4.1%						
Local Funds	\$768,363	47.1%						
State Funds	\$122,935	7.5%						
Federal Assistance	\$673,959	41.3%						
Other Funds	\$0	0.0%						
Total Operating Funds Expended	\$1,632,005	100.0%						

Sources of Capital Funds Expended Fare Revenues \$0

\$0 State Funds Federal Assistance \$0 Other Funds \$0

Local Funds

Total Capital Funds Expended

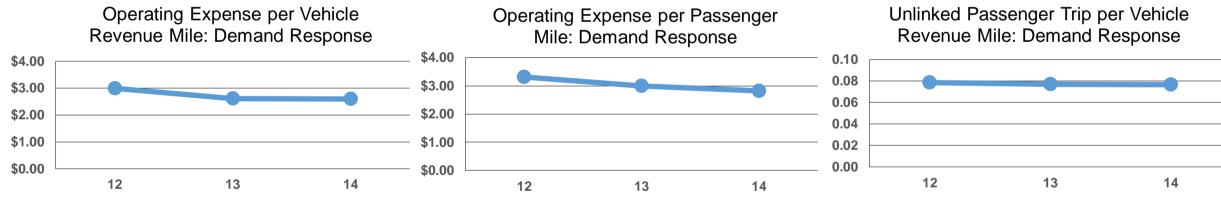
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,000	3.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,571,005	96.3%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$1,632,005	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Red (Reported Separately)

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$1,632,005	\$66,748	\$0	578,448	48,204	629,070	29,125	0.0	28	21	25.0%	
Total	\$1,632,005	\$66,748	\$0	578,448	48,204	629,070	29,125	0.0	28	21	25.0%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile **Vehicle Revenue Hour Vehicle Revenue Hour** Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Mode **Demand Response** \$2.59 \$56.03 **Demand Response** \$2.82 \$33.86 0.1 1.7 **Total** \$56.03 **Total**



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.