

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 **Square Miles**  
3,734,090 **Population**  
11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

173 Kalamazoo, MI; 70 Grand Rapids, MI; 0 Michigan Non-UZA; 106  
Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI

Service Area Statistics

2,544 **Square Miles**  
10,003,422 **Population**

Service Consumption

52,263,231 **Annual Passenger Miles (PMT)**  
1,240,344 **Annual Unlinked Trips (UPT)**  
4,883 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50193  
Reporter Type: Full Reporter

Financial Information

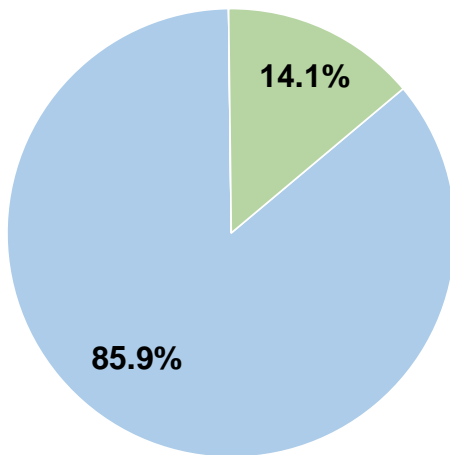
Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$5,082,776        | 85.9%         |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$0                | 0.0%          |
| Other Funds                           | \$832,928          | 14.1%         |
| <b>Total Operating Funds Expended</b> | <b>\$5,915,704</b> | <b>100.0%</b> |

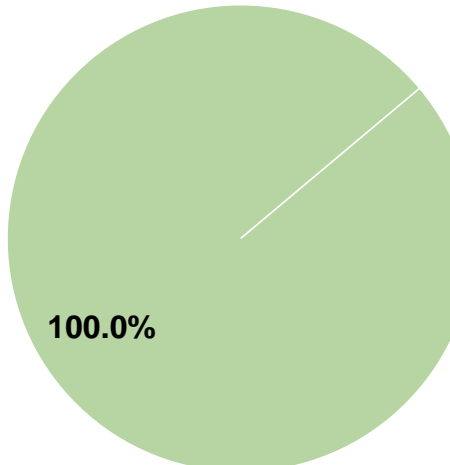
Sources of Capital Funds Expended

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$0                | 0.0%          |
| State Funds                         | \$0                | 0.0%          |
| Federal Assistance                  | \$0                | 0.0%          |
| Other Funds                         | \$1,744,647        | 100.0%        |
| <b>Total Capital Funds Expended</b> | <b>\$1,744,647</b> | <b>100.0%</b> |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$1,294,349        | 25.0%         |
| Materials and Supplies                         | \$2,200,799        | 42.4%         |
| Purchased Transportation                       | \$0                | 0.0%          |
| Other Operating Expenses                       | \$1,690,033        | 32.6%         |
| <b>Total Operating Expenses</b>                | <b>\$5,185,181</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$730,523          |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |       |             |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-------------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other | Total       |
| Mode           |                                      |                          |                       |                       |                         |       |             |
| Vanpool        | 535 <sup>2</sup>                     | - <sup>2</sup>           | \$1,744,647           | \$0                   | \$0                     | \$0   | \$1,744,647 |
| Total          | 535                                  | -                        | \$1,744,647           | \$0                   | \$0                     | \$0   | \$1,744,647 |

Operation Characteristics

| Mode         | Operating Expenses       | Fare Revenues            | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|--------------|--------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool      | \$5,185,181 <sup>2</sup> | \$5,082,776 <sup>2</sup> | \$1,744,647           | 52,263,231             | 1,240,344             | 9,012,525                    | 195,723                      | 0.0                                    | 595                                    | 535 <sup>2</sup>                     | 10.1%                  | 1.4                                     |
| <b>Total</b> | <b>\$5,185,181</b>       | <b>\$5,082,776</b>       | <b>\$1,744,647</b>    | <b>52,263,231</b>      | <b>1,240,344</b>      | <b>9,012,525</b>             | <b>195,723</b>               | <b>0.0</b>                             | <b>595</b>                             | <b>535</b>                           | <b>10.1%</b>           |   |

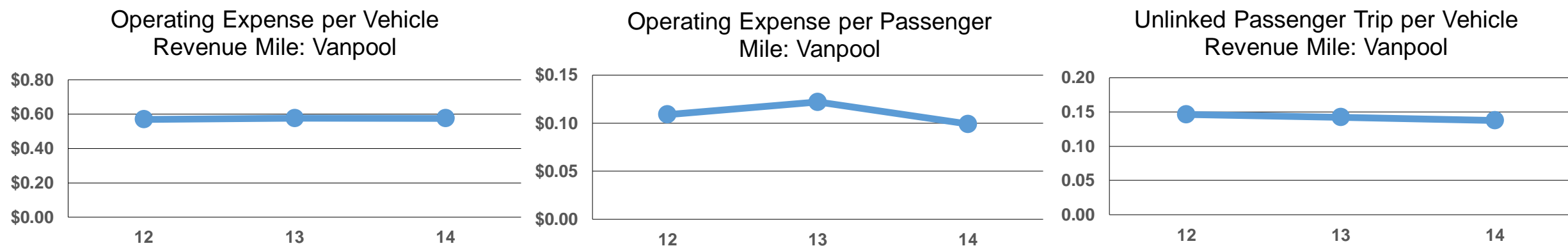
Performance Measures

Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode         |
|--------------|---|---|--------------|
| Vanpool      | \$0.58                                      | \$26.49                                     | Vanpool      |
| <b>Total</b> | <b>\$0.58</b>                               | <b>\$26.49</b>                              | <b>Total</b> |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$0.10                                | \$4.18   | 0.1                                     | 6.3                                     |
| <b>\$0.10</b>                         | <b>\$4.18</b>                                  | <b>0.1</b>                              | <b>6.3</b>                              |



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.