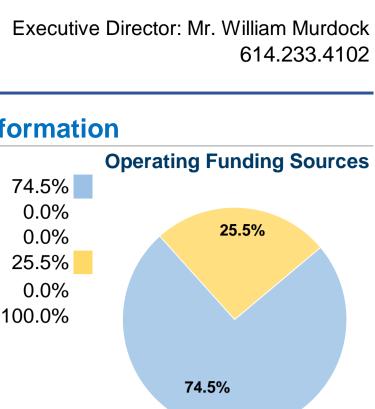
General Information							Financial Information				
Urbanized Area Statistics - 2010 Census		Servio	Service Consumption			Database Information			Sources of Operating Funds Expende		Oper
Columbus, OH 4,1		4,146,900 🖌	4,146,900 Annual Passenger Miles (PMT)			NTDID: 50191			Fare Revenues	\$515,491	74.5%
510 Square Miles 1,368,035 Population 36 Pop. Rank out of 498 UZAs Other UZAs Served		87,748 Annual Unlinked Trips (UPT) 344 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips			Reporter Type: Full Reporter		Local Funds		\$0	0.0%	
								State Funds	\$0	0.0%	
								Federal Assistance	\$176,726	25.5%	
									Other Funds	\$0	0.0%
369 Newark, OH; 337 Springfield, OH	OH; 0 Ohio Non	-UZA; 59 Dayton,						Total Operatin	g Funds Expended	\$692,217	100.0%
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended	
518 Square Miles		677,821 🖌	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0	
1,368,035 Population	14,503 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0		
	32 N	ehicles Operate	d in Maximum Servi				State Funds		\$0 \$0		
	34 \	e for Maximum Serv	ice (VAMS)	e (VAMS)			Federal Assistance Other Funds				
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$0	
	Vehicles O	perated									
Modal Overview	in Maximum Service				s of Capital Fur	nds		Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					•	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	, Wages, Benefits	\$74,049	14.8%
Vanpool	-	32	\$0 •	\$0	\$0 •	\$0	\$0 •		rials and Supplies	\$483	0.1%
Total	-	32	\$0	\$ 0	\$0	\$ 0	\$U		ed Transportation	\$354,509	71.0%
									erating Expenses perating Expenses	\$70,554 \$499,595	14.1% 100.0%
								Reconciling OE C		\$192,622	100.078
								Ŭ	ed Transportation	Ψ 152,022	
									orted Separately)	\$0	
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-			Route Miles		Service	Spare Ve
Vanpool	\$499,595	\$515,491	\$0	4,146,900	87,748	677,821	14,503	0.0	34	32	
Total	\$499,595	\$515,491	\$0	4,146,900	87,748	677,821	14,503	0.0	34	32	
Performance Measures			Service Efficiency			-		Service Effectivene			Taine nea
Mode	•	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per		Mode			ating Expenses per	Unlinked Vehicle Rev	• •
Vanpool	Ven	\$0.74	Vehicle Revenue Hour \$34.45				rasst	•	ked Passenger Trip	venicie kev	0.1
Total		\$0.74 \$0.74		\$34.45 \$34.45		Total		\$0.12 \$5.69 \$0.12 \$5.69			0.1
Operating Expense per Vehi	cle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle					
Revenue Mile: Vanpool		Mile: Van		Revenu	ie Mile: Vanpool						
\$0.80	\$0.15 _			0.15							

Opera	ation Characteristics						
		Operating		Uses of	Annual	•	Ann
Mode		Expenses	Fare Revenues	Capital Funds	Passenger Miles		
Vanpo	ool	\$499,595	\$515,491	\$0	4,146,900 4,146,900		
Total		\$499,595	\$515,491	\$0			
Perfo	ormance Measures		Se	rvice Efficiency			
		Opera	ting Expenses per	Opera	ting Expenses per		
Mode		Veh	icle Revenue Mile	Veh	icle Revenue Hour	Mod Vang	
Vanpo	lool		\$0.74		\$34.45		
Total			\$0.74		\$34.45		Total
	Operating Expense per Vehicle	9	Operating Expense			ssenger Trip per Veh	icle
	Revenue Mile: Vanpool	\$0.15 __	Mile: Van	pool		ue Mile: Vanpool	
\$0.80		\$0.15			0.15		
\$0.60		\$0.10			0.10		
\$0.40		\$0.05			0.05		
\$0.20					0.00		
\$0.00		\$0.00			0.00		
	13 14		13	14	13	14	

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Ohio Regional Planning Commission (MORPC) 2014 Annual Agency Profile





Vehicle Revenue Hour 6.1 6.1