

# Macatawa Area Express Transportation Authority (MAX)

2014 Annual Agency Profile

Executive Director: Ms. Linda LeFebre  
616-928-2486

## General Information

### Urbanized Area Statistics - 2010 Census

Holland, MI  
59 Square Miles  
99,941 Population  
299 Pop. Rank out of 498 UZAs

### Service Consumption

1,951,424 Annual Passenger Miles (PMT)  
488,697 Annual Unlinked Trips (UPT)  
1,694 Average Weekday Unlinked Trips  
1,114 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50184  
Reporter Type: Full Reporter

## Financial Information

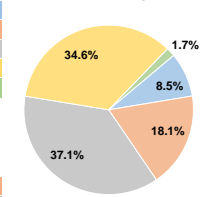
### Sources of Operating Funds Expended

Fare Revenues	\$333,816	8.5%
Local Funds	\$710,360	18.1%
State Funds	\$1,456,778	37.1%
Federal Assistance	\$1,359,436	34.6%
Other Funds	\$65,919	1.7%
<b>Total Operating Funds Expended</b>	<b>\$3,926,309</b>	<b>100.0%</b>

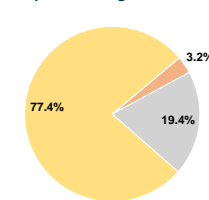
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,113	3.2%
State Funds	\$103,287	19.4%
Federal Assistance	\$413,172	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$533,572</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,128,119	79.8%
Materials and Supplies	\$490,291	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$303,119	7.7%
<b>Total Operating Expenses</b>	<b>\$3,921,529</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,780	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

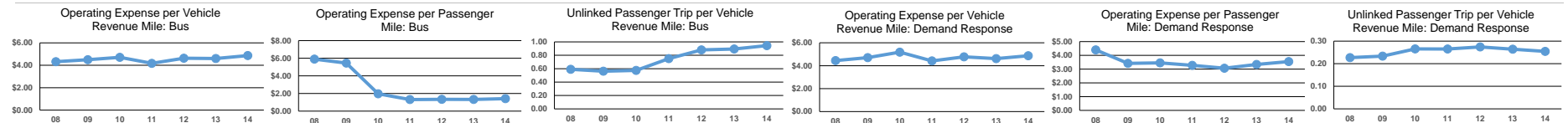
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$19,853	\$225,773	\$15,771	\$261,397
Bus	8	-	\$0	\$20,671	\$235,083	\$16,421	\$272,175
Total	21	-	\$0	\$40,524	\$460,856	\$32,192	\$533,572

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,921,160	\$174,718	\$261,397	541,442	100,368	394,457	37,197	0.0	29	13	55.2%	5.0
Bus	\$2,000,369	\$159,098	\$272,175	1,409,982	388,329	411,142	32,011	0.0	29	8	72.4%	5.0
<b>Total</b>	<b>\$3,921,529</b>	<b>\$333,816</b>	<b>\$533,572</b>	<b>1,951,424</b>	<b>488,697</b>	<b>805,599</b>	<b>69,208</b>	<b>0.0</b>	<b>58</b>	<b>21</b>	<b>63.8%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.87	\$51.65	Demand Response	\$3.55	\$19.14	0.3
Bus	\$4.87	\$62.49	Bus	\$1.42	\$5.15	0.9
<b>Total</b>	<b>\$4.87</b>	<b>\$56.66</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$8.02</b>	<b>0.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016