2014 Annual Agency Profile

General Information Financial Information Database Information Operating Funding Sources

NTDID: 50183

Reporter Type: Full Reporter

Service Consumption Urbanized Area Statistics - 2010 Census Chicago, IL-IN

2,443 **Square Miles** 8,608,208 **Population**

3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 **Square Miles** 31,730 Population

4,093,232 Annual Passenger Miles (PMT) 193,683 Annual Unlinked Trips (UPT)

655 Average Weekday Unlinked Trips 468 Average Saturday Unlinked Trips 153 Average Sunday Unlinked Trips

Service Supplied

315,688 Annual Vehicle Revenue Miles (VRM) 17,331 Annual Vehicle Revenue Hours (VRH)

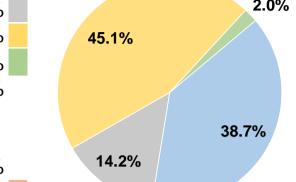
8 Vehicles Operated in Maximum Service (VOMS)

10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Bus	-	4	\$0	\$0	\$0	\$34,000	\$34,000	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Total	-	8	\$0	\$0	\$0	\$34,000	\$34,000	

Sources of Operating Funds Expended								
113	38.7%							
\$0	0.0%							
134	14.2%							
7 48	45.1%							
500	2.0%							
795	100.0%							
֡	113							



Planning Director: Mr. Tyler Kent

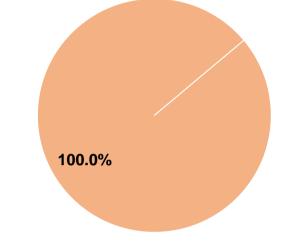
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,000	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,987	7.0%
Materials and Supplies	\$4,497	0.3%
Purchased Transportation	\$1,442,512	89.9%
Other Operating Expenses	\$44,799	2.8%
Total Operating Expenses	\$1,603,795	100.0%
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation		
(Reported Separately)	\$0	

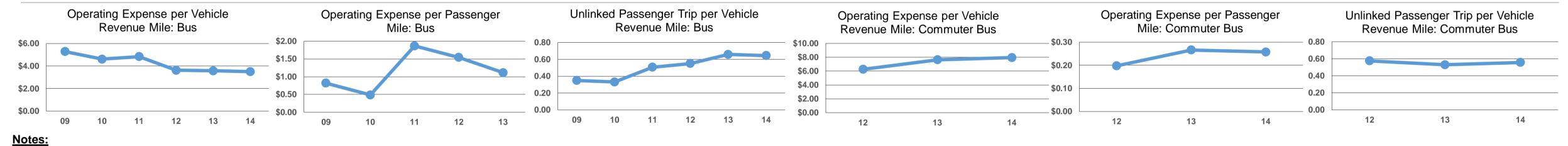


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$889,770	\$438,423	\$34,000	3,452,267	62,203	111,870	2,382	0.0	5	4	20.0%	3.4
Bus	\$714,025	\$189,902	\$0	640,965	131,480	203,818	14,949	0.0	5	4	20.0%	2.2
Total	\$1,603,795	\$628,325	\$34,000	4,093,232	193,683	315,688	17.331	0.0	10	8	20.0%	

Service Efficiency Performance Measures Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.95	\$373.54	Commuter Bus	\$0.26	\$14.30	0.6	26.1
Bus	\$3.50	\$47.76	Bus	\$1.11	\$5.43	0.6	8.8
Total	\$5.08	\$92.54	Total	\$0.39	\$8.28	0.6	11.2



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.