Urbanized Area Statistics - 2010 Census

3 Pop. Rank out of 498 UZAs

2,443 **Square Miles**

522 **Square Miles**

164,343 Population

8,608,208 **Population**

Service Area Statistics

2014 Annual Agency Profile

Database Information

NTDID: 50179

Reporter Type: Full Reporter

Executive Director: Mr. Bruce Lindner 219-465-7144

1005 Campbell Valparaiso, IN 46385

Chicago, IL-IN

General Information

Service Consumption 174,250 Annual Passenger Miles (PMT) 22,388 Annual Unlinked Trips (UPT)

- 91 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips
- 0 Average Sunday Unlinked Trips

Service Supplied

222,473 Annual Vehicle Revenue Miles (VRM) 14,599 Annual Vehicle Revenue Hours (VRH)

- 7 Vehicles Operated in Maximum Service (VOMS)
- 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•		Uses	of Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response Total	7 7	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0

Financial Information

\$0

Sources of Operating Fund	ls Expended	
Fare Revenues	\$11,550	1.6%
Local Funds	\$295,214	41.1%
State Funds	\$187,157	26.0%
Federal Assistance	\$204,321	28.4%
Other Funds	\$20,425	2.8%
Total Operating Funds Expended	\$718,667	100.0%



\$0 State Funds \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended**

26.0% 41.1%

Operating Funding Sources

2.8%

1.6%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$565,521	78.7%
Materials and Supplies	\$121,596	16.9%
Purchased Transportation Other Operating Expenses	\$0 \$31,550	0.0% 4.4%
Total Operating Expenses	\$718,667	4.4% 100.0%
Reconciling OE Cash Expenditures	\$0	100.070
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$718,667	\$11,550	\$0	174,250	22,388	222,473	14,599	0.0	11	7	36.4%	3.2
Total	\$718,667	\$11,550	\$0	174,250	22,388	222,473	14,599	0.0	11	7	36.4%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per

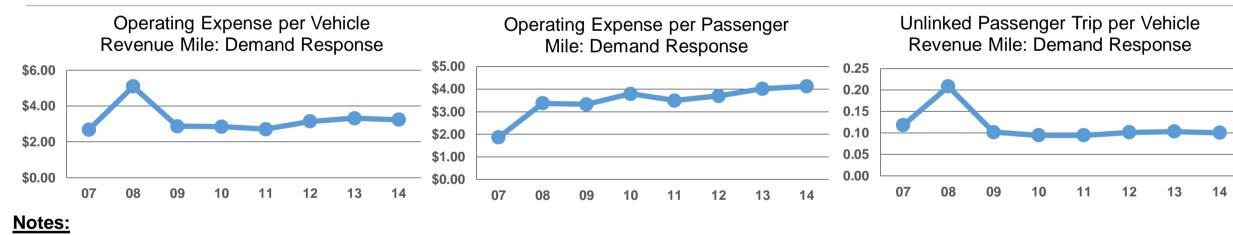
Operating Expenses per	perating Expenses per	
Vehicle Revenue Hour	Vehicle Revenue Mile	
\$49.23	\$3.23	
\$49.23	\$3.23	

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Operatin	g Expenses per	U
	Service Effective	ness

ness		
7	36.4%	
1	30.4%	3

ating Expenses per **Unlinked Trips per Unlinked Trips per** Passenger Mile Vehicle Revenue Mile **Vehicle Revenue Hour** Mode Unlinked Passenger Trip Mode **Demand Response** \$4.12 \$32.10 0.1 **Demand Response Total Total** \$4.12 \$32.10



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.