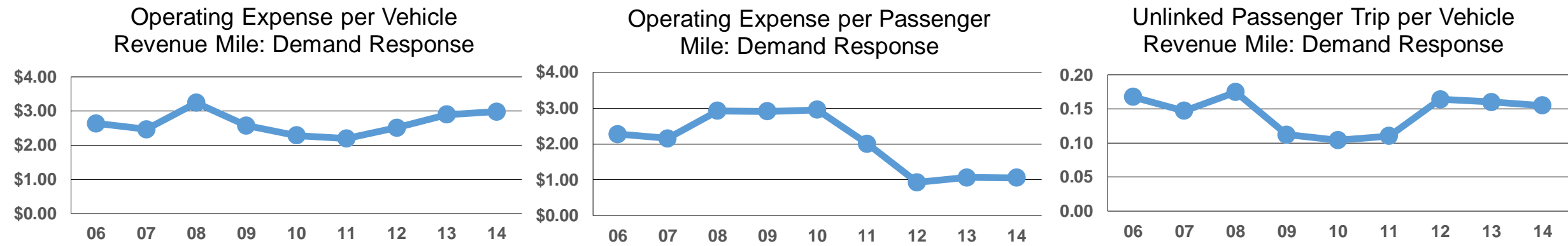


1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

South Lake County Community Services, Inc. (SLCCS)
2014 Annual Agency Profile

Executive Director: Ms. Margot Sabato
219-663-0627

General Information							Financial Information																									
Urbanized Area Statistics - 2010 Census Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs			Service Consumption 780,230 Annual Passenger Miles (PMT) 42,882 Annual Unlinked Trips (UPT) 174 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 50167 Reporter Type: Full Reporter				Sources of Operating Funds Expended			Operating Funding Sources <table><tr><td>Fare Revenues</td><td>\$93,772</td><td>11.4%</td></tr><tr><td>Local Funds</td><td>\$146,343</td><td>17.7%</td></tr><tr><td>State Funds</td><td>\$155,028</td><td>18.8%</td></tr><tr><td>Federal Assistance</td><td>\$291,336</td><td>35.3%</td></tr><tr><td>Other Funds</td><td>\$138,016</td><td>16.7%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$824,495</td><td>100.0%</td></tr></table>	Fare Revenues	\$93,772	11.4%	Local Funds	\$146,343	17.7%	State Funds	\$155,028	18.8%	Federal Assistance	\$291,336	35.3%	Other Funds	\$138,016	16.7%	Total Operating Funds Expended	\$824,495	100.0%
			Fare Revenues	\$93,772	11.4%																											
			Local Funds	\$146,343	17.7%																											
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Other Funds	\$138,016	16.7%																														
Total Operating Funds Expended	\$824,495	100.0%																														
Service Area Statistics 550 Square Miles 300,000 Population				Service Supplied 276,635 Annual Vehicle Revenue Miles (VRM) 25,559 Annual Vehicle Revenue Hours (VRH) 14 Vehicles Operated in Maximum Service (VOMS) 14 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0																								
Modal Characteristics							Summary of Operating Expenses (OE)																									
Modal Overview			Vehicles Operated in Maximum Service		Uses of Capital Funds																											
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																									
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0																									
Total	14	-	\$0	\$0	\$0	\$0	\$0																									
Operation Characteristics																																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹																				
Demand Response	\$824,495	\$93,772	\$0	780,230	42,882	276,635	25,559	0.0	14	14	0.0%	3.1																				
Total	\$824,495	\$93,772	\$0	780,230	42,882	276,635	25,559	0.0	14	14	0.0%																					
Performance Measures																																
Service Efficiency			Service Effectiveness																													
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour																				
Demand Response	\$2.98		\$32.26		Demand Response	\$1.06		\$19.23		0.2		1.7																				
Total	\$2.98		\$32.26		Total	\$1.06		\$19.23		0.2		1.7																				



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.