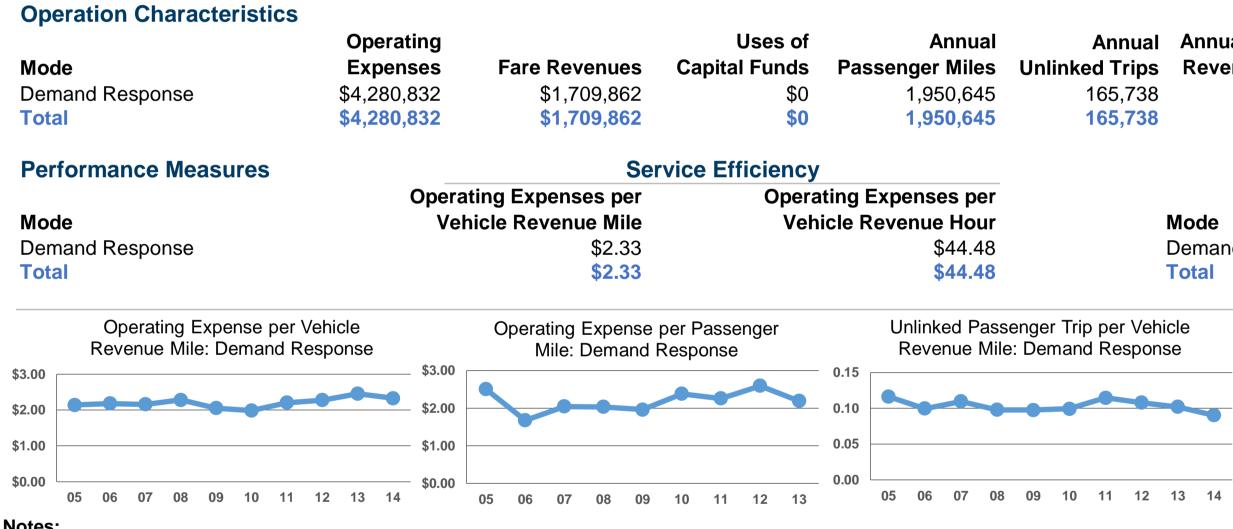
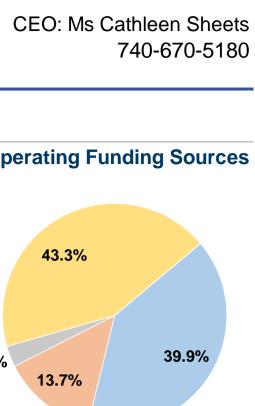
General Information									Financial Information				
Urbanized Area Statistics	Service Consumption				Database Information			Sources of Operating Funds Expended			Oper		
Newark, OH 42 Square Miles 76,068 Population 369 Pop. Rank out of 498 UZAs Other UZAs Served		1,950,645	Annual Passenge	r Miles (PMT)		NTDID: 50163			Fare Revenues		39.9%		
		165,738 Annual Unlinked Trips (UPT) 613 Average Weekday Unlinked Trips			Reporter Type: Full Reporter		Local Funds State Funds		\$586,738	13.7%			
									\$129,620	3.0%			
		129	Average Saturday	Unlinked Trips					Federal Assistance	\$1,854,613	43.3%		
		44 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%		
0 Ohio Non-UZA; 36 Columbus,						Total Operating Funds Expended		\$4,280,832	100.0%				
Service Area Statistics	Service Supplied						Sources of Capital Funds Expended			3.0%			
683 Square Miles		1,837,455 Annual Vehicle Revenue Miles (VRM) 96,252 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0			
166,492 Population						Local Funds		\$0					
	39 Vehicles Operated in Maximum Service (VOMS)					State Funds		\$0					
		43 \	/ehicles Available	e for Maximum Serv	rice (VAMS)				Federal Assistance	\$0			
								Other Funds	\$0				
	Modal Characteristics						Total Capital Funds Expended		\$0				
Madal Overview	Vehicles Operated					undo		Summery of Operativ					
Modal Overview	in Maximum Service Uses of Capital Directly Purchased Revenue Systems and Facilities				-			Summary of Operating Expenses (OE)					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sal	ary, Wages, Benefits	\$667,065	15.6%		
Demand Response	-	39	\$0	S 0	\$0	\$0	\$0		aterials and Supplies	\$801,065	18.7%		
Total		39	\$0	\$0	\$0	\$0 \$0	\$0		ased Transportation	\$2,771,747	64.7%		
			÷ -	¥ -	+ -	¥ -	¥ -		Operating Expenses	\$40,955	1.0%		
								Total Operating Expenses\$4,280,832Reconciling OE Cash Expenditures\$0Purchased Transportation (Reported Separately)\$0			100.0%		
										\$0			
Operation Characteristics								Fixed Guidewa	ay Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		P	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Spa	re Ve	
Demand Response	\$4,280,832	\$1,709,862	\$0	1,950,645	165,738	1,837,455	96,252	C	.0 43	39			
Total	\$4,280,832	\$1,709,862	\$0	1,950,645	165,738	1,837,455	96,252	0	.0 43	39			
Performance Measures	Service Efficiency							Service Effectiveness					
	Operat	Operating Expenses per Oper		ating Expenses per		Operating Exp				Unlinked	Trips per		
Mode	Veh	icle Revenue Mile	Vehicle Revenue Hour		Mode		Passe	nger Mile Un	Mile Unlinked Passenger Trip		enue Mile	Ve	
Demand Response		\$2.33		\$44.48		Demand Response		\$2.19	\$25.83		0.1		
Total		\$2.33		\$44.48		Total		\$2.19	\$25.83		0.1		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Licking County Transit Board (LCTB) 2014 Annual Agency Profile





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