			General Info	ormation						Financial I	nformati	on		
Urbanized Area Statistics -	Service Consumption				Database I	nformation	Sources of Operating Funds Expended				Opera			
Milwaukee, WI 2,961,03			nnual Passenge	r Miles (PMT)		NTDID: 5	0161		Fare Revenues	\$787,601	24.9%			
546 Square Miles		nnual Unlinked 1	• • •		Reporter Type: F	Full Reporter		Local Funds	\$773,180	24.4%				
1,376,476 Population		721 A	verage Weekday	Unlinked Trips					State Funds	\$1,325,349	41.9%			
35 Pop. Rank out	119 A	verage Saturday	Unlinked Trips				Fe	\$254,891	8.1%					
Other UZAs Served		72 A	verage Sunday l	Jnlinked Trips				Other Funds		\$22,301	0.7%	41.		
0 Wisconsin Non-UZA								Total Operatin	g Funds Expended	\$3,163,322	100.0%			
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	unds Expended				
235 Square Miles				evenue Miles (VRM)				-	Fare Revenues	\$0	0.0%			
86,389 Population				evenue Hours (VRH)					Local Funds	\$26,598	19.8%			
				l in Maximum Servi					State Funds	\$0				
			-	e for Maximum Serv	· ·			Fe	ederal Assistance	\$107,599	80.2%			
					()				Other Funds	\$0	0.0%	Сар		
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$134,197	100.0%			
	Vehicles O	•				_				_				
Modal Overview	in Maximum		Uses of Capital Fu			nds		Sur	Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • • • •				
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$1,115,698	35.3%			
Commuter Bus	5 ²	_ 2	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$585,654	18.5%	80.2		
Demand Response	-	25	\$130,661	\$3,536	\$0	\$0	\$134,197		ed Transportation	\$1,263,743	39.9%			
Total	5	25	\$130,661	\$3,536	\$0	\$0	\$134,197	•	erating Expenses	\$198,227	6.3%			
									perating Expenses	\$3,163,322	100.0%			
								Reconciling OE C	•	\$0				
									ed Transportation orted Separately)	\$O				
Operation Characteristics								Fixed Guideway	Vehicles Available V	ehicles Operated				
operation onarablenstics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sn	oare Veh		
Commuter Bus	\$1,249,734 ²	\$253,675 ²	\$0	2,184,995	113,816		7,224	0.0	5	5 ²	-			
Demand Response	\$1,913,588	\$533,926	\$134,197	776,039	110,591	1,097,889	51,544	0.0	25	25				
Total	\$3,163,322	\$787,601	\$134,197	2,961,034	224,407	1,284,422	58,768	0.0	30	30				
	40,100,022	<i><i><i>w</i>ioi</i>,<i>ooi</i></i>	<i>Q</i>104,137	2,301,004	224,407	1,204,422	30,700	0.0						
Performance Measures		Service Efficiencyting Expenses perOperating Expenses per				_	Operating Expo		Service Effect		Trino nor			
Mode		ing Expenses per icle Revenue Mile	•	icle Revenue Hour		Mode	Operating Expe		iting Expenses per ed Passenger Trip	Unlinked Vehicle Reve		Veh		
	VEII		Ven	\$173.00		Commuter Bus	rassei	•	• •			ver		
Commuter Bus Demand Response		\$6.70 \$1.74		\$37.13		Demand Response		\$0.57 \$2.47	\$10.98 \$17.30		0.6 0.1			
Total		\$1.74 \$ 2.46		\$53.83		Total		\$1.07	\$14.10		0.1			
Operating Expanse per Vek	vielo	Operating Expanse	or Dooongor	Linlinkod Poss	ongor Trip por Vahi				Operating Expanse per		Linkala d C			
Revenue Mile: Commuter Bus		Mile: Commuter Bus Revenue M			enger Trip per Vehicle Operating Expense pe file: Commuter Bus Revenue Mile: Demand			Response Mile: Demand Response			Unlinked F Revenue	-		
\$8.00	\$0.80			0.80		\$2.50		\$4.00		0.15				
\$6.00	\$0.60	••		0.60		\$2.00		\$3.00		0.10				
\$4.00	\$0.40			0.40		\$1.00		\$2.00	•	0.05		-		
\$2.00	\$0.20			0.20		\$0.50		\$1.00		0.05				
\$0.00	\$0.00	12 13		0.00	13	\$0.00		\$0.00		0.00	05 00 07	00 00		
12 13	14		14	1.7		14 05 0	06 07 08 09 10 11	12 13 14 (05 06 07 08 09 10		11m 116 117			

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended				Opera	
Milwaukee, WI	2,961,034 Annual Passenger Miles (PMT			r Miles (PMT)		NTDID: :	50161	Fare Revenues		\$787,601)1 24.9%	
546 Square Miles 224,4			nnual Unlinked 1	Γrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$773,180	24.4%	
1,376,476 Population		721 A	verage Weekday	Unlinked Trips					State Funds	\$1,325,349	41.9%	
35 Pop. Rank (119 A	119 Average Saturday Unlinked Trips					Federal Assistance		\$254,891	8.1%	8.1%	
Other UZAs Served		72 🗛	verage Sunday L	Jnlinked Trips					Other Funds	\$22,301	0.7%	41
0 Wisconsin Non-UZA								Total Operatin	g Funds Expended	\$3,163,322	100.0%	
Service Area Statistics	Servic	e Supplied					ç	ources of Capital F	unds Expended			
235 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
86,389 Population				evenue Hours (VRH)					Local Funds	\$26,598	19.8%	
				d in Maximum Servi					State Funds	\$0 0.0% \$107,599 80.2%		
			-	e for Maximum Servi	• •			Federal Assistance				
		50 v						I	Other Funds	\$00,599 \$0	0.0%	Cap
	Modal Characteristics						Total Capit	al Funds Expended	\$0 \$134,197	100.0%	Cap	
	Vehicles O	perated						rotar oupre		<i>Q</i> lon, lon		
Modal Overview	in Maximun	in Maximum Service Uses of Capi						Su	mmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$1,115,698	35.3%	
Commuter Bus	5 ²	- 2	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$585,654	18.5%	
Demand Response	-	25	\$130,661	\$3,536	\$0		\$134,197		ed Transportation	\$1,263,743	39.9%	80.2
Total	5	25	\$130,661	\$3,536	\$0	\$0	\$134,197		erating Expenses	\$198,227	6.3%	
							. ,	•	perating Expenses	\$3,163,322	100.0%	
									ash Expenditures	\$0		
								-	ed Transportation	ΨŬ		
									orted Separately)	\$0		
Operation Characteristics	8							Fixed Guideway	Vehicles Available V	ehicles Operated		
operation enalactorione	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sn	pare Vel
Commuter Bus	\$1,249,734 ²	\$253,675 ²	•	•	113,816		7,224			5 ²	-	
Demand Response	\$1,913,588	\$533,926	\$134,197	2,184,995 776,039	110,591	1,097,889	51,544	0.0 0.0	25	25		
Total	\$3,163,322	\$787,601	\$134,197 \$134,197	2,961,034	224,407	1,284,422	58,768	0.0	30	30		
lotal	\$3,103,322	\$767,001	\$134,197	2,901,034	224,407	1,204,422	50,700	0.0	50	50		
Performance Measures		Service Efficiency				-			Service Effect			
	Operating Expenses per						Operating Expe	• •	ating Expenses per	Unlinked		
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode	Passer	•	ked Passenger Trip	Vehicle Reve		Vel
Commuter Bus		\$6.70		\$173.00		Commuter Bus		\$0.57	\$10.98		0.6	
Demand Response		\$1.74		\$37.13		Demand Response	9	\$2.47	\$17.30		0.1	
Total		\$2.46		\$53.83		Total		\$1.07	\$14.10		0.2	
Operating Expense per		Operating Expense	per Passenger		senger Trip per Veh		Operating Expense per \	/ehicle	Operating Expense per	⁻ Passenger	Unlinked F	Passeng
Revenue Mile: Commut		Mile: Commu	iter Bus		lile: Commuter Bus		evenue Mile: Demand Re	•	Mile: Demand Res	•	Revenue	Mile: De
\$8.00	\$0.80			0.80		\$2.50		\$4.00		0.15		
\$6.00	\$0.60	· · · · ·		0.60		\$2.00		\$3.00		0.10		
\$4.00	\$0.40	• •		0.40		\$1.50 \$1.00		\$2.00	• •			•
\$2.00	\$0.20			0.20		\$1.00		\$1.00		0.05		
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00		
12 13	14	12 13	14	12	13	14 05	06 07 08 09 10 11	12 13 14	05 06 07 08 09 10	11 12 13 14	05 06 07	00 80

		General Info	ormation						Financial I	nformati	on		
Urbanized Area Statistics - 2010 Census			n		Database Information			Sources of Operating Funds Expended					
Milwaukee, WI			r Miles (PMT)		NTDID: 5	50161		Fare Revenues	\$787,601	24.9%			
546 Square Miles			Trips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$773,180	24.4%			
	721 A	Verage Weekday	/ Unlinked Trips					State Funds	\$1,325,349	41.9%			
out of 498 UZAs	119 A	Verage Saturday	/ Unlinked Trips				Fe	ederal Assistance	\$254,891	8.1%			
	72 A	Average Sunday	Unlinked Trips					Other Funds	\$22,301	0.7%	41.		
							Total Operating	g Funds Expended	\$3,163,322	100.0%			
	Servic	e Supplied					S	ources of Capital Fi	unds Expended				
S			evenue Miles (VRM)				-	· · · · · · · · · · · · · · · · · · ·	•	0.0%			
235 Square Miles 86,389 Population			· · ·					Local Funds					
			•					State Funds					
		•		· ·			Fe						
								Other Funds	\$0	0.0%	Сар		
		Modal Char	acteristics				Total Capita	I Funds Expended	\$134,197	100.0%			
	•				_		-						
			•				Sur	nmary of Operating	Expenses (OE)				
•			•						• • • • • • • • • •				
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5 ²			•								80.2		
-								•					
5	25	\$130,661	\$3,536	\$0	\$0	\$134,197	•	•					
										100.0%			
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									\$0				
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				•	•	•		5		2			
\$3,163,322	\$787,601	\$134,197	2,961,034	224,407	1,284,422	58,768	0.0	30	30				
Operating Expenses per		Service Efficiency			_								
						• • •							
Veh		Veh				Passei	•	• •	Vehicle Reve		Veh		
			•										
						9	•						
	\$2.46		\$53.83		lotal		\$1.07	\$14.10		0.2			
/ehicle				• • •					•	Unlinked F	-		
er Bus \$0.80 ┌─	Mile: Commu	uter Bus		lile: Commuter Bus		evenue Mile: Demand R	•	Mile: Demand Res	•	Revenue	Mile: De		
ათ.იი			0.80		\$2.50		\$4.00		0.15				
			0.60				\$3.00		0.10		-0-0-		
\$0.60	••		0.40		\$1.50		,						
\$0.40	••		- 0.40		\$1.50 \$1.00 \$1.00		\$2.00		0.05				
	••		- 0.40 - 0.20 - 0.00				\$2.00 \$1.00 \$0.00		0.05				
	s S S S S S S S S S S S S S	2,961,034 # s 224,407 # 721 # 721 # 721 # 721 # 721 # 722 # s 224,407 # 722 # 724 58,768 # 30 \vertside Service 1,284,422 # 58,768 # 30 \vertside Servic	- 2010 Census Service Consumption 2,961,034 Annual Passenge 224,407 Annual Unlinked 721 Average Weekday 119 Average Saturday 72 Average Sunday 72 Average Sunday s 1,284,422 Annual Vehicle R 58,768 Annual Vehicle R 30 Vehicles Operated in Maximum Service Directly Purchased Revenue Operated Transportation Vehicles 5 2 - 2 \$130,661 5 25 \$120,675 6 20,675 7 2 \$0 50 7 2 \$0 50	s 2,961,034 Annual Passenger Miles (PMT) 224,407 Annual Unlinked Trips (UPT) 721 Average Sturday Unlinked Trips 72 Average Sunday Unlinked Trips 73 Vehicle Revenue Miles (VRM) 58,768 Annual Vehicle Revenue Hours (VRH) 30 Vehicles Operated in Maximum Servica Vehicles Operated 11 Maximum Service Use Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways 5 2 - 2 \$0 \$0 6 - 25 \$130,661 \$33,536 5 26 \$134,197 776,039 \$3,163,322 \$787,601 \$134,197 2,961,034 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$6,70 \$173,00 \$1,74 \$37,13 \$2,46 \$53,838 Transportation \$1,74 \$37,13 \$2,46 \$53,838 Transportation \$1,74 \$37,13 \$2,46 \$53,838	- 2010 Census Service Consumption 2.961,034 Annual Passenger Miles (PMT) 3.224,407 Annual Unlinked Trips (UPT) 721 Average Weekday Unlinked Trips 119 Average Saturday Unlinked Trips 72 Average Sunday Unlinked Trips 73 Average Sunday Unlinked Trips 74 Average Sunday Unlinked Trips 75 Annual Vehicle Revenue Miles (VRM) 58,768 Annual Vehicle Revenue Hours (VRH) 30 Vehicles Operated in Maximum Service (VAMS) 70 Vehicles Operated In Maximum Service (VAMS) 75 2 5 \$130,661 \$33,536 \$00 75 25 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	- 2010 Census Service Consumption Database I 2,961/034 Annual Passenger Miles (PMT) NTDID: 5 224.407 Annual Unlinked Trips VIPT) Reporter Type: 1 721 Average Weekday Unlinked Trips 721 Average Saturday Unlinked Trips 72 Average Sunday Unlinked Trips 73 Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Operated In Maximum Service (VAMS) 74 Vehicles Operated 75 2 - 2 \$0 75 2 - 2 \$0	- 2010 Census Service Consumption Database Information 2,961,034 Annual Passenger Miles (PMT) NTDD: 50161 s 2,24,07 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 721 Average Weekday Unlinked Trips 119 Average Saturday Unlinked Trips Reporter Type: Full Reporter s 1.284,422 Annual Vehicle Revenue Miles (VRM) 58,768 Annual Vehicle Revenue Miles (VRM) 58,768 Annual Vehicle Revenue Miles (VRM) 30 Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VOMS) Wodal Characteristics Uses of Capital Funds Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Suider Stations 5 25 \$130,661 \$3,536 \$0 \$0 5 25 \$130,661 \$3,536 \$0 \$0 51,21,328 \$253,926 \$134,197 77,603 110,591 1,097,889 51,21,328 \$533,926 \$134,197 2,961,034 224,407 1,284,422 Operating Expenses per Vehicle Revenue Hour Si1,24,973,00 Commuter Bus Operating Expenses per Vehicle Revenue Hour Si1,24,973,00 Operating Expenses per Vehicle Revenue Hour Si1,24,97 Vehicle	2010 Census Service Consumption Database Information Sould s 2.961 0.34 Annual Pasenger Miles (PMT) NTDD: 50161 Reporter Type: Full Reporter ut of 498 UZAs 113 Average Weekday Unlinked Trips Fe Total Operating 72 Average Sunday Unlinked Trips Trips Fe Total Operating s 1.284.422 Annual Vehicle Revenue Miles (VRM) Service Supplied S s 1.284.422 Annual Vehicle Revenue Hours (VRH) S0 Vehicles Operated in Maximum Service (VAMS) Total Operating 30 Vehicles Operated Uses of Capital Funds Total Capital Surget Vehicles Operated Uses of Capital Funds Sould Vehicle Revenue Systems and Facilities and Surget 0 perated Transportation Vehicles Surget Surget Surget 5 25 \$130.661 \$3.536 \$0 \$0 So Reconciling OE C. 5 25 \$130.661 \$3.536 \$0 \$0 So Sould Vehicle Revenue Miles Sould Vehicl	-2010 Census Service Consumption Database Information Sources of Operating Fill s 2,261.053 Annual Passenger Miles (PMT) NTDID: 50161 Free Revenues Load Funds s 2,24.073 Annual Julinked Trips Reporter Type: Full Reporter Free Revenues Saurces of Operating Fill s 1,284.407 Annual Julinked Trips Trips Total Operating Fill Free Revenues Saurces of Capital Funds s 1,284.422 Annual Vehicle Revenue Miles (VRM) Saurces of Capital Funds Saurces of Capital Funds Saurces of Capital Funds s 1,284.422 Annual Vehicle Revenue Miles (VRM) Saurce (VAMS) Saurces of Capital Funds Saurces of Capital Funds 3.0 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Total Operating Fill Free Rue Vehicles Operated Transportation Vehicles Guideways Saurces of Capital Funds Saury of Operating Fill 5 2.5 \$130.661 \$3.356 \$0 \$0 \$134,197 7 2.5 \$130.661 \$3.356 \$0 \$134,197 5 2.5 \$130.661 \$3.356 \$0 \$134,197 7 5 2.5 \$130.661 \$3.356 \$0 \$134,197 7 2.45 \$130.661 \$3.356 <td>- 2010 Census Service Consumption Database Information 2214 07 Annual Unlinked Trips Capital Annual Passenger Miles (VET) Reporter Type: Full Reporter 2214 07 Annual Unlinked Trips Reporter Type: Full Reporter Status Strips 2214 07 Annual Unlinked Trips Reporter Type: Full Reporter Capital Funds Expended 3224 407 Annual Unlinked Trips Status Strips Strips 3224 407 Annual Unlinked Trips Status Strips Status Strips 3224 407 Annual Unlinked Trips Status Strips Status Strips 3224 42 Annual Vehicle Revenue Miles (VRM) Status Strips Status Strips 328 706 Annual Vehicle Revenue Hours (VRH) Status Strips Status Strips 30 Vehicles Operated in Maximum Service (VOMS) Status Sta</td> <td>2010 Census Service Consumption Database Information Sources of Operating Funds Expended 224.407 Annual Uninked Trips (224.407 Annual Vehicle Revenue Miles (Vehicles Supplied) Sources of Operating Funds Expended (22.201 Original Assistance (22.201 Original Assistance (22.201 Original Assistance (22.201 Original Assistance) Sources of Operating Funds Expended (22.201 Original Assistance) 24.95((22.201 Original Assistance) Sources of Operating Funds Expended (22.201 Original Assistance) Sources of Capital Funds Expended (22.201 Original Assistance) 24.95((22.201 Original Assistance) Sources of Capital Funds (22.201 Original Assistance) Sources of Capital Funds (22.201 Original Assistance) Sources of Capital Funds (22.201 Original Assistance) Sources of Capital Funds (22.201 Original Funds Expended) Sources Of Operating Expenses (201 Original Funds Expended) Sources of Capital Funds (22.201 Original Funds Expended) Sources of Capital Funds (22.201 Original Funds Expended) Vehicles Operated (11.201 Original Funds Expended) Sources of Capital Funds (22.201 Original Funds Expended) Sources Of Capital Funds</td>	- 2010 Census Service Consumption Database Information 2214 07 Annual Unlinked Trips Capital Annual Passenger Miles (VET) Reporter Type: Full Reporter 2214 07 Annual Unlinked Trips Reporter Type: Full Reporter Status Strips 2214 07 Annual Unlinked Trips Reporter Type: Full Reporter Capital Funds Expended 3224 407 Annual Unlinked Trips Status Strips Strips 3224 407 Annual Unlinked Trips Status Strips Status Strips 3224 407 Annual Unlinked Trips Status Strips Status Strips 3224 42 Annual Vehicle Revenue Miles (VRM) Status Strips Status Strips 328 706 Annual Vehicle Revenue Hours (VRH) Status Strips Status Strips 30 Vehicles Operated in Maximum Service (VOMS) Status Sta	2010 Census Service Consumption Database Information Sources of Operating Funds Expended 224.407 Annual Uninked Trips (224.407 Annual Vehicle Revenue Miles (Vehicles Supplied) Sources of Operating Funds Expended (22.201 Original Assistance (22.201 Original Assistance (22.201 Original Assistance (22.201 Original Assistance) Sources of Operating Funds Expended (22.201 Original Assistance) 24.95((22.201 Original Assistance) Sources of Operating Funds Expended (22.201 Original Assistance) Sources of Capital Funds Expended (22.201 Original Assistance) 24.95((22.201 Original Assistance) Sources of Capital Funds (22.201 Original Assistance) Sources of Capital Funds (22.201 Original Assistance) Sources of Capital Funds (22.201 Original Assistance) Sources of Capital Funds (22.201 Original Funds Expended) Sources Of Operating Expenses (201 Original Funds Expended) Sources of Capital Funds (22.201 Original Funds Expended) Sources of Capital Funds (22.201 Original Funds Expended) Vehicles Operated (11.201 Original Funds Expended) Sources of Capital Funds (22.201 Original Funds Expended) Sources Of Capital Funds		

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

