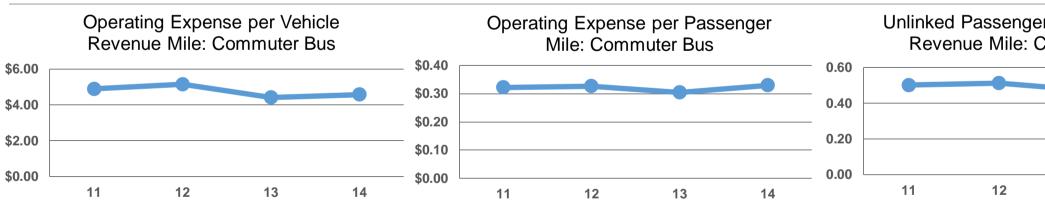
General Information								Financial Information						
<b>Urbanized Area Statistics -</b>	Servio	ce Consumption	า		Database	Information	Sources of Operating Funds Expended Ope							
Milwaukee, WI		4,407,665 🖌	Annual Passenge	r Miles (PMT)		<b>NTDID:</b> 50160			Fare Revenues			21.1%		
546 Square Miles	205,875 🖌	Annual Unlinked	Γrips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$367,993	10.3%			
1,376,476 Population	777 🖡	Average Weekday	Unlinked Trips						State Funds	\$1,354,192	38.0%			
35 Pop. Rank ou	t of 498 UZAs	106 <b>/</b>	Average Saturday	Unlinked Trips					Federal Assistance			30.3%		
Other UZAs Served 0 Wisconsin Non-UZA; 405 West Bend, WI		32 Average Sunday Unlinked Trips						Other Funds			\$10,879	0.3%		
			-					Total O	perating	Funds Expended	\$3,563,793	100.0%		
Service Area Statistics		Servio	e Supplied						So	urces of Capital F	unds Expended		38	
435 Square Miles 132,612 Population				evenue Miles (VRM)						are Revenues	• \$0	0.0%		
		63,910	Annual Vehicle Re	evenue Hours (VRH)						Local Funds	\$32,393	21.2%		
•		34 <b>\</b>	/ehicles Operated	d in Maximum Servio	ce (VOMS)					State Funds	\$0	0.0%		
			-	e for Maximum Serv	· ·				Fed	eral Assistance	\$120,118	78.8%		
										Other Funds	\$0	0.0%	Capi	
		Modal Characteristics						<b>Total Capital Funds Expended</b>			\$152,511	100.0%	-	
	Vehicles O	•												
Modal Overview	in Maximum Service				s of Capital Fu		Summary of Operation			Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and				<u> </u>					
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		•	/ages, Benefits	\$132,447	3.9%		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	Materials and Supplies		• •	\$374,725	11.1%	78.8	
Demand Response	-	26	\$152,511	\$0	\$0	\$0	\$152,511			Transportation	\$2,830,961	83.7%		
Total		34	\$152,511	\$0	\$0	\$0	\$152,511		-	ating Expenses	\$44,208	1.3%		
										rating Expenses	\$3,382,341	100.0%		
									0	h Expenditures	\$181,452			
								Р		Transportation	• •			
									(Repor	ted Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guid	deway V	ehicles Available V	ehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	ctional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route	Miles	Service	Service	Sp	pare Veh	
Commuter Bus	\$1,114,547	\$371,500	\$0	3,384,536	110,339		8,874		0.0	11	8	•	2	
Demand Response	\$2,267,794	\$379,765	\$152,511	1,023,129	95,536	•	55,036		0.0	27	26			
Total	\$3,382,341	\$751,265	\$152,511	4,407,665	205,875		63,910		0.0	38	34		1	
Performance Measures		Se	rvice Efficiency	,						Service Effect	tiveness			
	Opera			erating Expenses per		Operating Exp		penses per Operat		ng Expenses per	Unlinked	rips per		
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passer	nger Mile	Unlinke	d Passenger Trip	Vehicle Reve	enue Mile	Veh	
Commuter Bus		\$4.58		\$125.60		Commuter Bus		\$0.33		\$10.10		0.5		
Demand Response		\$1.97		\$41.21		Demand Response	e	\$2.22		\$23.74		0.1		
Total		\$2.42		\$52.92		Total		\$0.77		\$16.43		0.1		
Operating Expense per Vel		Operating Expense	per Passenger	Unlinked Pass	enger Trip per Veh	icle (	Operating Expense per '	Vehicle		Operating Expense per	<sup>.</sup> Passenger	Unlinked F	Passenge	
Revenue Mile: Commuter Bus				ile: Commuter Bus Revenue Mile: Demand			•			•	Revenue Mile: De			
\$6.00	\$0.40			0.60		\$2.50			\$2.50		0.10			
\$4.00	\$0.30			0.40		\$2.00			\$2.00 \$1.50		0.06			
	\$0.20			0.20		\$1.50 \$1.00			\$1.00	-	0.04			
	<b>*• · · ·</b>			0.20		+ · · · · · ·					l l			
52.00	\$0.10			-		\$0.50			\$0.50		0.02			
50.00 11 12 13	\$0.10 \$0.00	11 12	13 14	. 0.00	2 13	\$0.00	06 07 08 09 10 11		\$0.50 \$0.00 05	06 07 00 00 10	0.02	05 06 07	08 00	

	General Information										Financial I	nformati	on
<b>Urbanized Area Statistics</b>	Servio	n		Database	Information	Sources of Operating Funds Expended Operating Funds Expended							
Milwaukee, WI	4,407,665	Annual Passenge	er Miles (PMT)		NTDID: 50160				Fare Revenues	\$751,265			
546 Square Mile	205,875	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$367,993	10.3%		
1,376,476 <b>Population</b> 35 <b>Pop. Rank out of 498 UZAs</b> <b>Other UZAs Served</b> 0 Wisconsin Non-UZA; 405 West Bend, WI		777 Average Weekday Unlinked Trips						State Funds			\$1,354,192	38.0%	
		106 Average Saturday Unlinked Trips 32 Average Sunday Unlinked Trips						Federal Assistance Other Funds			\$1,079,464 \$10,879	30.3% 0.3%	
						Total C	Operating	Funds Expended	\$3,563,793	100.0%			
Service Area Statistics		Servio	ce Supplied						So	urces of Capital Fu	unds Expended		38
435 Square Miles 132,612 Population		1,397,152	Annual Vehicle R	evenue Miles (VRM)						Fare Revenues	• \$0	0.0%	
		63,910	Annual Vehicle R	evenue Hours (VRH				Local Funds			\$32,393	21.2%	
•		34 \	Vehicles Operate	d in Maximum Servi	ce (VOMS)	(خ				State Funds		0.0%	
				e for Maximum Serv					Fed	eral Assistance	\$120,118	78.8%	
										Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics		Total Capital F				Funds Expended	\$152,511	100.00/	
	Vehicles C	-							0				
Modal Overview	in Maximun		<b>D</b>		s of Capital Fu		Summary of Operati			Expenses (OE)			
<b>N A</b> - <b>A</b> -	Directly		Revenue	•			Tatal				¢400.447	0.00/	
Mode	Operated	Transportation	Vehicles		Stations		Total		•	Vages, Benefits	\$132,447	3.9%	
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0			ls and Supplies	\$374,725	11.1%	78.8
Demand Response	-	26	\$152,511	\$0	\$0	\$0	\$152,511			I Transportation	\$2,830,961	83.7%	
Total		34	\$152,511	\$0	\$0	\$0	\$152,511	C	•	ating Expenses	\$44,208	1.3%	
									and the second	erating Expenses	\$3,382,341	100.0%	
									0	h Expenditures	\$181,452		
										Transportation	<b>\$</b> 0		
									(Repor	ted Separately)	\$0		
<b>Operation Characteristic</b>	S							Fixed Gu	ideway V	ehicles Available V	ehicles Operated		
	Operating		Uses of		Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Rout	e Miles	Service	Service	Sp	bare Veh
Commuter Bus	\$1,114,547	\$371,500	\$0	3,384,536	110,339	243,220	8,874		0.0	11	8		2
Demand Response	\$2,267,794	\$379,765	\$152,511	1,023,129	95,536	1,153,932	55,036		0.0	27	26		
Total	\$3,382,341	\$751,265	\$152,511	4,407,665	205,875	1,397,152	63,910		0.0	38	34		1
Performance Measures		Se	rvice Efficiency	/						Service Effect	tiveness		
	Opera	Operating Expenses per		<b>Operating Expenses per</b>		Ор		enses per	per Operating Expenses per		Unlinked	rips per	
Mode	Veh	nicle Revenue Mile	Veł	nicle Revenue Hour		Mode	Passe	enger Mile	Unlinke	d Passenger Trip	Vehicle Reve	enue Mile	Veh
Commuter Bus		\$4.58		\$125.60		Commuter Bus		\$0.33		\$10.10		0.5	
Demand Response		\$1.97		\$41.21		Demand Response	е	\$2.22		\$23.74		0.1	
Total		\$2.42		\$52.92		Total		\$0.77		\$16.43		0.1	
Operating Expense per		Operating Expense			senger Trip per Veh		Operating Expense per	<sup>-</sup> Vehicle		Operating Expense per	Passenger	Unlinked I	Passenge
Revenue Mile: Commuter Bus		Mile: Commuter Bus			Revenue Mile: Commuter Bus				<b>*</b> • <b>•</b> •	Mile: Demand Res	•	Revenue Mile: D	
\$6.00	\$0.40			- 0.60		\$2.50			\$2.50 \$2.00		0.10 0.08		
\$4.00	\$0.30			0.40		\$2.00			\$2.00 \$1.50		0.06	-	•
\$2.00	\$0.20			0.20		\$1.00	-		_ \$1.00		0.04		
	\$0.10			-		\$0.50			\$0.50		0.02		
\$0.00 11 12 13	\$0.00 <sup>[</sup>	11 12	13 14	_ 0.00 111	2 13	14 \$0.00	06 07 08 09 10 1	1 12 13 14	_ \$0.0005	06 07 08 09 10 <sup>-</sup>	0.00 <sup>[</sup> 11 12 13 14	05 06 07	08 09
lotes:								2 10 14					



Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Washington County Transit 2014 Annual Agency Profile

