River Valley Metro Mass Transit District (RVMMTD)

2014 Annual Agency Profile 1137 E. 5000 N. Road Managing Director: Mr. Robert Hoffmann Bourbonnais, IL 60914 815-935-1403

Database Information

NTDID: 50159

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census

Kankakee, IL

37 **Square Miles**

81,926 Population 350 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 Square Miles 66,386 Population

General Information

7,776,445 Annual Passenger Miles (PMT) 963,076 Annual Unlinked Trips (UPT) 3,215 Average Weekday Unlinked Trips

Service Consumption

2,129 Average Saturday Unlinked Trips

1,167 Average Sunday Unlinked Trips

Service Supplied

1,188,983 Annual Vehicle Revenue Miles (VRM)

76,584 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS)

29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$7,500	\$0	\$7,500	
Bus Total	-	13 17	\$0 \$0	\$26,642 \$26,642	\$154,537 \$162,037	\$21,889 \$21,889	\$203,068 \$210,568	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$391,169 6.2% Local Funds \$4,038 0.1% \$4,106,305 65.0% State Funds \$1,506,640 23.8% Federal Assistance Other Funds \$313,391 5.0% **Total Operating Funds Expended** \$6,321,543 100.0%

Sources of Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits Materials and Supplies

Purchased Transportation

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures

Total Operating Expenses

(Reported Separately)

\$0 0.0% Fare Revenues \$10,683 5.1% Local Funds State Funds 0.0% \$0 Federal Assistance \$199,885 94.9% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$210,568

\$1,743,584

\$1,366,817

\$2,715,600

\$6,131,804

\$305,803

\$189,739

\$0

28.4%

22.3%

44.3%

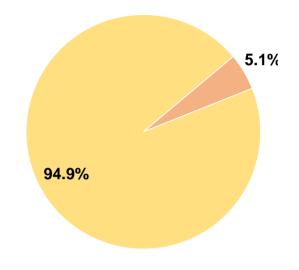
100.0%

5.0%

5.0% 23.8% 6.2% 0.1% 65.0%

Operating Funding Sources

Capital Funding Sources



Operation Characteristics

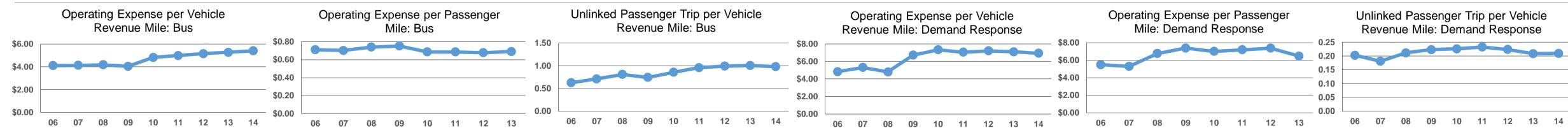
Operation Characteristics								Fixed Guideway Vo	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$404,812	\$7,494	\$0	149,944	4,032	150,168	5,393	0.0	3	2	33.3%	4.0
Demand Response	\$517,440	\$13,124	\$7,500	80,021	15,606	74,576	6,032	0.0	3	2	33.3%	5.0
Bus	\$5,209,552	\$370,551	\$203,068	7,546,480	943,438	964,239	65,159	0.0	23	13	43.5%	8.6
Total	\$6,131,804	\$391,169	\$210.568	7.776.445	963.076	1.188.983	76.584	0.0	29	17	41.4%	

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Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$2.70	\$75.06			
Demand Response	\$6.94	\$85.78			
Bus	\$5.40	\$79.95			
Total	\$5.16	\$80.07			

Service Effectiveness

	Oct vice Effective field								
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Commuter Bus	\$2.70	\$100.40	0.0	0.7					
Demand Response	\$6.47	\$33.16	0.2	2.6					
Bus	\$0.69	\$5.52	1.0	14.5					
Total	\$0.79	\$6.37	0.8	12.6					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.