

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

20,570,713 **Annual Passenger Miles (PMT)**
1,905,563 **Annual Unlinked Trips (UPT)**
6,394 **Average Weekday Unlinked Trips**
2,312 **Average Saturday Unlinked Trips**
2,263 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Supplied

17,224,600 **Annual Vehicle Revenue Miles (VRM)**
17,224,600 **Annual Vehicle Revenue Hours (VRH)**
404 **Vehicles Operated in Maximum Service (VOMS)**
0 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

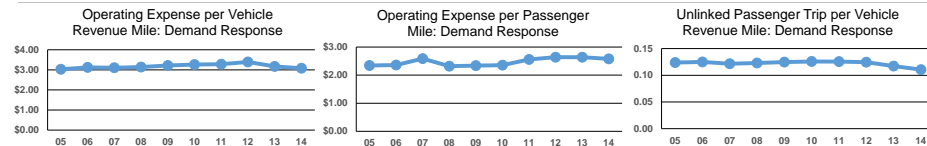
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833
Total	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	8.6%	1.7
Total	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	8.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$3.08	\$56.69	\$2.58	\$27.84	0.1	2.0
Total	\$3.08	\$56.69	\$2.58	\$27.84	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

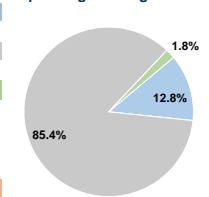
Sources of Operating Funds Expended

Fare Revenues	\$6,771,609	12.8%
Local Funds	\$0	0.0%
State Funds	\$45,312,874	85.4%
Federal Assistance	\$0	0.0%
Other Funds	\$974,622	1.8%
Total Operating Funds Expended	\$53,059,105	100.0%

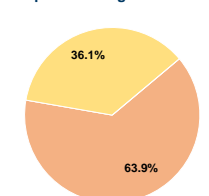
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,263,169	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,978,663	36.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,241,832	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,066,603	2.4%
Materials and Supplies	\$6,092,316	13.5%
Purchased Transportation	\$853,172	1.9%
Other Operating Expenses	\$45,047,013	100.0%
Total Operating Expenses	\$45,047,013	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		