http://www.metrocouncil.org/ Metropolitan Council

390 North Robert Street St. Paul, MN 55101-1805

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census Minneapolis-St. Paul, MN-VI 1,022 Square Miles 2,650,890 Population		Service Consumption 20,570,713 Annual Passenger Miles (PMT) 1,905,563 Annual Unlinked Trips (UPT) 6,394 Average Weekday Unlinked Trips			Database Information NTDID: 50155			Sources of Operating Funds E Fare Revenues		Funds Expended \$6,771,609	12.8%	Operating F	unding Sourc
					Reporter Type: Full Reporter				Local Funds	\$0	0.0%		
									State Funds	\$45,312,874	85.4%		1.89
	out of 498 UZAs		verage Saturday	•				Fed	eral Assistance	\$0	0.0%		
Other UZAs Served			verage Sunday U	•					Other Funds	\$974.622	1.8%		12.8%
0 Minnesota Non-UZA		_, ,,,,,,,						Total Operat	ing Funds Expended	\$53,059,105	100.0%		12.8%
Service Area Statistics		Servi	e Supplied						Sources of Capita	LEunde Expended		85.4%	
1.111 Square Miles				(onuo Milos (\/PM)					Fare Revenues	so	0.0%		
2,314,701 Population		17,224,600 Annual Vehicle Revenue Miles (VRM) 17,224,600 Annual Vehicle Revenue Hours (VRH) 404 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$5,263,169	63.9%		
								State Funds		\$5,203,109	0.0%		
				for Maximum Service				Ead	eral Assistance	\$2,978,663	36.1%		
		0 1	enicles Available		e (VAIVIS)			reu	Other Funds	\$2,978,003 \$0	0.0%	Conital Euro	ding Sources
		Modal Characteristics									100.0%	Capital Full	ang sources
	Vahialaa	Nu susta d	Modal Chara	cteristics				Total Cap	ital Funds Expended	\$8,241,832	100.0%		
Modal Overview		Vehicles Operated in Maximum Service Use			s of Capital Funds			Summary of Operating Expense		ng Expenses (OE)		36.19	10
	Directly	Purchased	Revenue	Systems and	Facilities and					5 10 00 (0)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, W	/ages, Benefits	\$1,066,603	2.4%		
Demand Response	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833	Materia	s and Supplies	\$6,092,316	13.5%		
Total		404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833	Purchased	Transportation	\$853,172	1.9%		
								Other Operation	ating Expenses	\$45,047,013	100.0%		
								Total	Operating Expenses	\$45,047,013	100.0%		63.9%
								Reconciling OE Cas	h Expenditures				
								Purchased	Transportation				
							(Reported Separately)						
Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Vehicles	Years ¹
Demand Response	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	-	8.6%	1.7
Total	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404		8.6%	
Performance Measures		Service Efficiency						Service Effectiveness					
		ating Expenses per	Opera	Operating Expenses per					erating Expenses per	Unlinked Trips per		Unlinked Trips per	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas		nked Passenger Trip	Vehicle Rev		Vehicle R	evenue Hour
Demand Response		\$3.08		\$56.69		Demand Response		\$2.58	\$27.84		0.1		2.0
Total		\$3.08		\$56.69		Total		\$2.58	\$27.84		0.1		2.0
Operating Expense pe		Operating Expense			enger Trip per Vehic								
Revenue Mile: Demand	Response \$3.00	Mile: Demand F	esponse	Nevenue Mile	: Demand Response	e							
3.00				0.13		_							
·····	\$2.00			0.10									
2.00	\$1.00			0.05									
1.00													
0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09 1	0 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14							
105.			10 14										

<u>Notes:</u> ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Financial Information updated 7/12/2016